

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY
FOR THE YEAR 2011

On this the 24th day of May 2011, the Commissioners' Court, with the following members being present:

Robert E. Hebert	-	County Judge
Richard Morrison	-	Commissioner Precinct #1
Grady Prestage	-	Commissioner Precinct #2
Andy Meyers	-	Commissioner Precinct #3
James Patterson	-	Commissioner Precinct #4

The following proceedings were had, to-writ,

THAT WHEREAS, theretofore, on September 21, 2010, the Court heard and approved the budget for the year 2011 for Fort Bend County; and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: General Fund Projects Accounting Unit: 100687888

TRANSFER TO:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
<u>Lawson Upgrade</u>	<u>P687-11LAWSONUP</u>	<u>\$ 645,251</u>
TOTAL TRANSFERRED TO:		\$ 645,251

TRANSFER FROM:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
<u>IT Enhancements</u>	<u>P685-04ITENHANC</u>	<u>\$ 11,266</u>
<u>F&HC Software Project</u>	<u>P685-06RENAISS</u>	<u>\$ 112,073</u>
<u>General Fund Projects</u>	<u>P687-10COMMPRO</u>	<u>\$ 521,912</u>
TOTAL TRANSFERRED FROM:		\$ 645,251

EXPLANATION:	Service Fees	\$	381,906
	Hardware	\$	185,000
	Subtotal	\$	566,906
	5% Owner Contingency	\$	28,345
	Reimbursable Expenses	\$	50,000
		\$	645,251

Department Head: Patricia Hebert Date: 5/18/11

*** USE WHOLE DOLLAR AMOUNTS ONLY ***

THE COUNTY OF FORT BEND

BY: Robert E. Hebert

Robert E. Hebert, County Judge

<input type="checkbox"/>	GL Transfer
<input checked="" type="checkbox"/>	AC Transfer