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IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY
FOR THE YEAR 2011

On this the 26th day of April 2011, the Commissioners' Court, with the following members being present:

- Robert E. Hebert - County Judge
- Richard Morrison - Commissioner Precinct #1
- Grady Prestage - Commissioner Precinct #2
- Andy Meyers - Commissioner Precinct #3
- James Patterson - Commissioner Precinct #4

The following proceedings were had, to-wit,

THAT WHEREAS, theretofore, on September 21, 2010, the Court heard and approved the budget for the year 2011 for

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a

The following transfers to said budget are hereby authorized:

Department Name: Non-Departmental Accounting Unit: 100409100

TRANSFER TO:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Justice of the Peace #2 - Salaries	100455300-61000	\$ 3,424
County Attorney - Salaries	100475100-61000	\$ 5,922
Tax Assessor/Collector - Salaries	100499100-61000	\$ 7,012
Sheriff Detention - Salaries	100512100-61000	\$ 301,435
Constable 1 - Salaries	100550100-61000	\$ 3,771
Constable 4 - Salaries	100550400-61000	\$ 1,364
Sheriff - Enforcement - Salaries	100560100-61000	\$ 117,767
Non-Departmental - Residual Salaries	100409100-61000	\$ 136,737
TOTAL TRANSFERRED TO:		\$ 577,432

TRANSFER FROM:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
County Judge - Salaries	100400100-61000	\$ 8,408
Commissioner 1 - Salaries	100401100-61000	\$ 1,128
County Clerk - Salaries	100403100-61000	\$ 10,622
Human Resources - Salaries	100412100-61000	\$ 1,669
Facilities Mgt. & Planning - Salaries	100418100-61000	\$ 9,825
Facilities Maintenance - Salaries	100418101-61000	\$ 17,440
Facilities Janitorial - Salaries	100418103-61000	\$ 4,726
District Clerk - Salaries	100450100-61000	\$ 22,018
Justice of the Peace 1-1 Salaries	100455100-61000	\$ 9,722
Justice of the Peace 4 Salaries	100455500-61000	\$ 2,520
District Attorney - Salaries	100480100-61000	\$ 5,002
County Auditor - Salaries	100495100-61000	\$ 3,742
Budget Office - Salaries	100501100-61000	\$ 5,635
Information Technology - Salaries	100503100-61000	\$ 28,239
Purchasing - Salaries	100505100-61000	\$ 6,297
Sheriff - Bailiffs - Salaries	100512101-61000	\$ 170,461
Sheriff Courthouse Security - Salaries	100512102-61000	\$ 1,837
EMS - Salaries	100540100-61000	\$ 128,432
DPS - Salaries	100545100-61000	\$ 5,910
Constable 3 - Salaries	100550300-61000	\$ 1,483
Carpenter Shop - Salaries	100611101-61000	\$ 2,252

Engineering - Salaries	100622100-61000	\$	49,395
Health Dept. - Salaries	100630100-61000	\$	24,766
Animal Services - Salaries	100633100-61000	\$	13,057
Environmental Services - Salaries	100638100-61000	\$	1,263
CIHC Coordinator - Salaries	100640100-61000	\$	11,524
Social Services - Salaries	100645100-61000	\$	1,259
County Library - Salaries	100650100-61000	\$	16,943
Extension Services - Salaries	100665100-61000	\$	3,948
Veterans Services - Salaries	100667100-61000	\$	7,909
TOTAL TRANSFERRED FROM:		\$	577,432

EXPLANATION: FY2011 2nd Quarter Salary Audit

Department Head: *Pamela Hubbels* Date: 4/20/11

*** USE WHOLE DOLLAR AMOUNTS ONLY ***

THE COUNTY OF FORT BEND
 BY: *Robert E. Hebert*
 Robert E. Hebert, County Judge

X	GL Transfer
	AC Transfer

Amador: # 2572