

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY
FOR THE YEAR 2011

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On this the 26th day of April 2011, the Commissioners' Court, with the following members being present:

Robert E. Hebert	-	County Judge
Richard Morrison	-	Commissioner Precinct #1
Grady Prestage	-	Commissioner Precinct #2
Andy Meyers	-	Commissioner Precinct #3
James Patterson	-	Commissioner Precinct #4

The following proceedings were had, to-wit,

THAT WHEREAS, theretofore, on September 21, 2010, the Court heard and approved the budget for the year 2011 for Fort Bend County; and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Road & Bridge Dept. #: 155611100

TRANSFER TO:

LINE-ITEM NAME	LINE-ITEM NUMBER	AMOUNT
Fuel	155611100-63800	\$ 200,000
	R&B11-40500	
	TOTAL TRANSFERRED TO:	\$ 200,000

TRANSFER FROM:


LINE-ITEM NAME	LINE-ITEM NUMBER	AMOUNT
Contingency	155611100-66500	\$ 200,000
	TOTAL TRANSFERRED FROM:	\$ 200,000

EXPLANATION: Transfer funds needed due to increase in fuel prices.

Department Head:  Date: 4/15/2011

*** USE WHOLE DOLLAR AMOUNTS ONLY ***

THE COUNTY OF FORT BEND

BY: 

Robert E. Hebert, County Judge

<input checked="" type="checkbox"/>	GL Transfer
<input checked="" type="checkbox"/>	AC Transfer



2008**FUEL ACTUALS**

Vehicle Maintenance
Road & Bridge

	\$1,652,088.00
	\$1,376,245.00
TOTAL	\$3,028,333.00
IKE	\$375,677.00
GRAND TOTAL	\$3,404,010.00
AVG GAS	\$2.80
AVG DIESEL	\$3.19

2009

Vehicle Maintenance
Road & Bridge

	\$1,345,473.00
	\$1,081,259.00
TOTAL	\$2,426,732.00
AVG GAS	\$1.94
AVG DIESEL	\$1.81

2010

Vehicle Maintenance
Road & Bridge

	\$1,447,649.00
	\$1,122,143.00
TOTAL	\$2,569,792.00
AVG GAS	\$2.29
AVG DIESEL	\$2.31

2011

Vehicle Maintenance
Road & Bridge
BUDGETED AMT.
Jan - April 19
Jan - April 19

	\$1,315,000.00
	\$912,000.00
TOTAL	\$2,227,000.00
4 MO AVG GAS	\$2.92
4 MO AVG DIESEL	\$3.02

2012 BUDGET REQUEST

Vehicle Maintenance
Road & Bridge

	\$2,015,000.00
	\$1,213,240.00
TOTAL	\$3,228,240.00