

FORT BEND COUNTY SHERIFF'S OFFICE

INMATE MEDICAL SERVICES

PAST – PRESENT - FUTURE

INMATE HEALTHCARE 2009

- FORT BEND COUNTY HAD SOLE LIABILITY
- TOTAL COSTS FOR 690 INMATES \$2,904,985
- MEDICAL COST PER DIEM \$11.53
- AGENCY NURSING REQUIRED FOR FIVE (5) FTE
- QUALITY OF SERVICE WAS LACKING DUE TO INEXPERIENCED/UNTRAINED AGENCY NURSES

FY2010 MEDICAL BILLS COMPARISON

INDIGENT HEALTH CARE	CHM
• MEDICAL BILLS	• OFF SITE MEDICAL SERVICES
• FIVE MONTHS OF SERVICE	• HIV/HEP C/BIOLOGICAL MEDICATIONS
• \$438,093	• SEVEN MONTHS OF SERVICE
	• \$283,618

FY2010 SERVICES COMPARISON

FORT BEND COUNTY

CHM

- 15 FTE
- 27.25 FTE
- PRIMARY LIABILITY ON CHM
- SOLE LIABILITY FOR MEDICAL CARE ON FBC
- Top full time license onsite N.P (1 FTE) & R.N. (3.4FTE)
- Corporate and National Support
- REDUCED FIT FOR JAILS
- Meets AJA, NCCHC, and TCJS standards
- Reduced work load for Purchasing, Indigent Health Care, and Sheriff's Office Finance
- Corporate case management for off site medical care

INMATE HEALTHCARE 2011

- CHM HAS PRIMARY LIABILITY
- PROJECTED FY2011 COST FOR 1100 INMATES \$3,542,698.
- MEDICAL COST PERDIEM \$8.82
- STAFFING LEVELS STEADY AT 27.5 FTE (WITH NO REIMBURSEMENT OR AGENCY NURSES)
- QUALITY OF SERVICE GREATLY INCREASED

HIV/HEP C/BIOLOGICAL MEDICATION

- OPERATIONAL CHANGE FOR HIV/HEP C/BIOLOGICAL MEDICATIONS BY ST. HOPE
- FORT BEND COUNTY RESPONSIBLE FOR MEDICATION COSTS
- LOU SIGNED TO GET REDUCED PRICING (25% TO 50%)
- HIV IM COUNT DROPPED FROM 18 TO 11 AFTER NOTIFIED OF CHANGE.
- ONLY COUNTY MANAGED BY CHM TO BE TAKING ADVANTAGE OF 340-B REDUCED PRICING
- PROJECTED TO BE \$125,000 ADDITION TO FY2011 BUDGET (\$75,000 additional future request from contingency for HIV)

OFF SITE MEDICAL COSTS

- BUDGET CAP IN CONTRACT \$200,000.00
- PROJECTED COST FOR FY2011: \$450,000.00 (\$250,000 FUTURE REQUEST FROM CONTINGENCY FOR OFF SITE MEDICAL)
- INITIAL CAP AMOUNT WAS PLANNED TO MEET ADOPTED BUDGET IN FY2010 DURING CONTRACT NEGOTIATIONS
- INCREASING CAP REQUEST IN FY2012

Fort Bend County Inmate Medical Costs

	2009 ALL FBC	2010 FBC/CHM	2011 All CHM	2012 Projected
Sal & Ben (1) Medical Officer Clerk	\$ 42,973	\$ 17,905.22		
Sal & Ben (2) Medical Officer		\$ -		
Sal & Ben (11) Medical Officer II	\$ 520,537	\$ 216,890.30		
Sal & Ben (1) Medical Supervisor	\$ 91,207	\$ 91,207	\$ 91,207	\$ 91,207
Fees Contract Nursing - Allied Health	\$ 469,967	\$ 371,375.5		
Fees Contract Nursing - Agape	\$ -	\$ 10,467		
Prof. Svcs Dr. Gale (Inmate Doctor)	\$ 73,125	\$ 30,469		
Prof. Svcs Dr. Reed (Psychologist)	\$ 36,000	\$ 15,000		
Prof. Svcs Dr. Rodriguez (Dentist)	\$ 30,000	\$ 12,500		
Prof. Svcs Dr. Silverman (Psychiatrist)	\$ 57,438	\$ 23,933		
Prof. Svcs Oak Bend				
Prof. Svcs Medical Supplies/Jail Stock	\$ 120,000	\$ 60,000		
Prof. Svcs Medical Prescriptions	\$ 631,260	\$ 217,856		
Prof. Svcs Medical Services	\$ 22,764	\$ 19,083		
Indigent Indigent Health Inmate Medical	\$ 809,715	\$ 438,093		
Prof. Svcs Inmate Medical Services (CHM)		\$ 1,677,953	\$ 2,876,491	\$ 2,934,021
Dialysis Inmate Specialty Services (CHM)		\$ -	\$ -	\$ 150,000
Prof. Svcs Outpatient Medical (CHM)		\$ 275,558	\$ 450,000	\$ 450,000
Prof. Svcs HIV Medication (CHM)		\$ 8060	\$ 125,000	\$ 100,000
Total Cost of Inmate Medical	\$ 2,904,985	\$ 3,486,349	\$ 3,542,698	\$ 3,725,228
Number of Inmates	690	1,100	1,100	1,100
Medical Cost per diem	\$ 11.53	\$ 8.68	\$ 8.82	\$ 9.28

2009 Adopted/Actual numbers were pulled to give as realistic figure of what our expenses were (salary amounts adjusted for vacant positions)

2009 Number of Inmates in custody (OOC inmates were inmates who did not have many medical problems and did not impact our medical budget significantly.)

2010 FBC/CHM numbers were pulled to give as realistic figure of what our expenses were (salary amounts adjusted for vacant positions and five (5) months of service)

Population based on current staffing plan and contracted amount of service.

Without the change to the HIV medications we would have been at 8.50 per diem for FY2011

Dialysis will be modified in the contract renewal to a cap amount, which will be an increase

FY2012 OUTLOOK

- PROJECTED BUDGET \$3,725,228
- INCREASE FOR DIALYSIS (\$150,000), HIV (\$100,000), AND CPI (2% TO BASE CONTRACT)
- MEDICAL COST PER DIEM FOR 1,100 \$9.28
- COSTS WITH DIALYSIS,HIV, AND CPI LESS THAN WHEN FBC WAS SELF OPERATED
- WEEKLY STAFF MEETING WITH CHM, TEXANA, BEHAVIORAL HEALTH SERVICES, PUBLIC DEFENDER AND SHERIFF'S OFFICE HAVE REDUCED DAYS IN JAIL FOR MENTAL HEALTH CONSUMERS

SIGNIFICANT IMPROVEMENTS

- CORPORATE SUPPORT TO DEVELOP NATIONAL BEST PRACTICES FOR CORRECTIONAL HEALTH CARE
- ANNUAL SUICIDE / MENTAL HEALTH TRAINING BY CHM
- REDUCED DAYS IN JAIL FOR MENTAL HEALTH CONSUMERS
- REDUCED NEED AND USE OF PADDED CELLS
- REDUCTION IN HIV INMATE COUNT
- REDUCTION OF WORKLOAD FOR PURCHASING, INDIGENT HEALTH CARE, AND SHERIFF'S OFFICE FINANCE
- OVERALL REDUCTION OF EXPENSES PER INMATE FROM 2009
- PER CHM COMPARABLE COUNTIES AVG. \$7 TO \$10 PER DIEM
- GREATLY REDUCED FBC LIABILITY (DEATH IN CUSTODY)

Fort Bend County Sheriff's Office

Average Days in Jail

	2010	2009	2008	2007	2006	2005	2004	2003	2002	2001	2000
Total Average:	19.31	25.65	28.29	27.34	23.92	26.93	22.2	21.37	21.65	23.78	21.76
Misdemeanor Average:	6.54	7.39	7.6	8.01	3.35	8.11	6.88	7.5	7.56	11.41	5.96
Felony Average:	43.72	63.63	67.62	67.83	62.82	62.54	58.76	55.92	52.24	50.51	49.55
Civil Average:	47.59	84	26.67	7.5	95.2	20.57	23	17.25	34.57	0	0
Hold Average:	34.09	42.06	34.39	31.52	43.13	43.92	38.65	40.71	38.45	180.2	64
Number Still in Jail:	627	73	15	5	3	0	3	0	0	0	0
Average Days for Still in Jail:	138.18	460.37	923.73	1328	1640	0	2224	0	0	0	0
Number of Arrests:	14489	14269	13042	13395	12630	11996	12400	12649	11430	12938	12807

Average Days in Jail of Inmates with MH Services

	2010	2009	2008	2007	2006	2005	2004	2003	2002	2001	2000
Total Average:	66.96	183	179.85	180.85	189.88	209.48	202.1	172.58	132.28	549	1189
Misdemeanor Average:	43.74	199.99	73.63	124.58	87.7	146.2	135.31	68.72	46.76	0	0
Felony Average:	141.23	342.15	332.12	374.91	337.08	414.26	546.62	587.15	190.5	593.69	1189
Civil Average:	75.67	184	0	0	34	0	0	0	0	0	0
Hold Average:	82.7	167.03	79.71	113.57	78.29	266.17	168.56	140.38	48.88	0	0
Number Still in Jail:	220	28	6	5	1	0	3	0	0	0	0
Average Days for Still in Jail:	153.26	527.71	878.33	1330	1640	0	2226	0	0	0	0
Number of Arrests:	1223	346	318	370	249	147	177	132	122	7	1