

TO: Donna  
FROM: Connie Heinecke  
SUBJECT: Signed contracts for agenda item #34C  
DATE: March 17, 2011

AGENDA ITEM

37D

Attached are two signed copies. Please ask the County Clerk's Office to route back to me after approved in Court.

Thanks,

3-24-11 2 origs. ret. to Connie at I.T.

COUNTY JUDGE  
RECEIVED  
MAR 17 2011

**AMENDMENT NO. 4 ("Amendment 4")  
TO TECHSHARE RESOURCE SHARING ADDENDUM  
COMMON INTEGRATED JUSTICE SYSTEM (CIJS) COURT ADMINISTRATION  
SYSTEM**

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The Parties hereby amend the TECHSHARE RESOURCE SHARING ADDENDUM ("Addendum") for the Common Integrated Justice System ("CIJS") Court Administration System that was approved by the County of Fort Bend, Texas ("Fort Bend County") and became effective on July 25, 2006 and executed by all parties by July 28, 2006.

- 1) The term of the addendum is extended to September 30, 2011.
- 2) Attachment A of the Addendum is amended by replacing the "Anticipated Payments to Texas Conference of Urban Counties in Fiscal Year 2010" with the revised attached "Anticipated Payments to Texas Conference of Urban Counties in Fiscal Year 2011."
- 3) All provisions of the Addendum and any written amendment thereto, not inconsistent herewith, shall be in full force and effect.

Executed this 22 day of March, 20 11.

**COUNTY OF FORT BEND**

  
By: County Judge

ATTEST:

  
Dianne Wilson, County Clerk

**Approved as to form:**

Name: Kay Cordery Jr  
Title: County Attorney  
Date: 3/22/2011



**TEXAS CONFERENCE OF URBAN COUNTIES**

  
By: Executive Director 3/14/11

## Attachment A – Financial Plan

### *Anticipated Payments to Texas Conference of Urban Counties in Fiscal Year 2011:*

The following schedule shows the estimated dates for payments to the Texas Conference of Urban Counties for CIJS Software License and Maintenance, Enterprise Modifications and contract Administration and Quality Assurance for Fiscal Year 2011. The schedules are updated at the beginning of each Fiscal Year and presented to the Commissioners Court for approval.


Payments to Tyler Technologies for Implementation Services will continue to be made directly to Tyler Technologies in accordance with the License Participation Agreement, the Implementation Budget (included with the License Participation Agreement), and the Implementation Plan.

Annual Maintenance payments are listed below to reflect the full annual contract amount. In the event that a go-live takes place after October 1, 2010, that module will be billed on a pro-rated basis accordingly.

	Amount	Estimated Payment Date
<b>Court and District Attorney Software</b>		
<b>Annual Maintenance</b>		
Court Administration	\$ 140,000	Apr-11
		Paid FY10 (\$15,375 FY10 & FY11 combined)
Hot Checks (\$7500 prorated)	\$ -	
Record on Appeal Creator	\$ -	will not be billed in FY11
Odyssey Mentis Connector Fee	\$ 5,460	TBD
aiRedact License	\$ 20,832	TBD
Jury	\$ 16,380	TBD
<b>CUC Texas County Enterprise Mods</b>		
Fort Bend County Cost	\$ 6,601	Apr-11
<b>CUC Oversight</b>		
Contract Administration	\$ 29,210	Apr-11
<b>Fiscal Year 2011</b>	<b>\$ 218,483</b>	

Auditor's Certificate

I hereby certify that funds are available in the amount of \$218,483.00 to pay the obligation of Fort Bend County in the aforementioned Amendment No. 4.

A handwritten signature in black ink, appearing to read 'R. E. Sturdivant', is written over a horizontal line.

Robert E. Sturdivant, County Auditor