

28C

**IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY
FOR THE YEAR 2011**

On this the 08th day of March 2011, the Commissioners' Court, with the following members being present:

Robert E. Hebert	-	County Judge
Richard Morrison	-	Commissioner Precinct #1
Grady Prestage	-	Commissioner Precinct #2
Andy Meyers	-	Commissioner Precinct #3
James Patterson	-	Commissioner Precinct #4

The following proceedings were had, to-wit,

THAT WHEREAS, theretofore, on September 21, 2010, the Court heard and approved the budget for the year 2011 for Fort Bend County; and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Sheriff's Office - Detention Accounting Unit: 100512100

TRANSFER TO:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Professional Fees	63100	\$ <u>150,000</u>
		<u>50,000</u>
TOTAL TRANSFERRED TO:		\$ <u>150,000</u>
		<u>50,000</u>

TRANSFER FROM:


ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Contingency	100409100 - 66500	\$ <u>150,000</u>
		<u>50,000</u>
TOTAL TRANSFERRED FROM:		\$ <u>150,000</u>
		<u>50,000</u>

EXPLANATION: Due to a legislative change County Jails must now pay for HIV medications. In the past HIV medications were paid by Saint Hope Hospital who was working under a State program. The County will now have to purchase the medications at 340B rates. An agreement is currently pending between CHM and Saint Hope to get discounted rates. The medications are costing approximately \$17,000.00 a month and we are currently \$17,021.55 over the cap rate which was contracted with CHM. The funds are not available in Sheriff - Detention's budget. Request that funds be taken from contingency.

Department Head:  Date: 3-2-11

*** USE WHOLE DOLLAR AMOUNTS ONLY ***

THE COUNTY OF FORT BEND

BY: 
Robert E. Hebert, County Judge

<input type="checkbox"/>	GL Transfer
<input type="checkbox"/>	AC Transfer