

861

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY
FOR THE YEAR 2011

On this the 25th day of January 2011, the Commissioners' Court, with the following members being present:

Robert E. Hebert	-	County Judge
Richard Morrison	-	Commissioner Precinct #1
Grady Prestage	-	Commissioner Precinct #2
Andy Meyers	-	Commissioner Precinct #3
James Patterson	-	Commissioner Precinct #4

The following proceedings were had, to-writ,

THAT WHEREAS, theretofore, on September 21, 2010, the Court heard and approved the budget for the year 2011 for

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a

The following transfers to said budget are hereby authorized:

Department Name: Non-Departmental Accounting Unit: 100409100

TRANSFER TO:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Elections Administrator	100411100-61000	\$ 384
Central Mailroom	100417100-61000	\$ 948
County Court at Law #2	100426200-61000	\$ 3,572
Justice of the Peace 1-2	100455200-61000	\$ 6,280
Justice of the Peace 2	100455300-61000	\$ 10,946
County Attorney	100475100-61000	\$ 2,268
Sheriff - Detention	100512100-61000	\$ 210,817
Fire Marshal	100543100-61000	\$ 772
Constable 1	100550100-61000	\$ 407
Constable 3	100550300-61000	\$ 4,734
Courts Administration	100555100-61000	\$ 3,781
Indigent Defense Program	100555101-61000	\$ 981
Sheriff - Enforcement	100560100-61000	\$ 142,038
Emergency Management	100580100-61000	\$ 21,734
Parks Department	100660100-61000	\$ 981
Non-Departmental Salaries	100409100-61000	\$ 84,337
TOTAL TRANSFERRED TO:		\$ 494,980

TRANSFER FROM:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
County Judge	100400100-61000	\$ 15,319
County Clerk	100403100-61000	\$ 1,413
Facilities Mgt & Planning	100418100-61000	\$ 7,761
Facilities Maintenance	100418101-61000	\$ 19,958
Janitorial	100418103-61000	\$ 8,495
District Clerk	100450100-61000	\$ 65,743
Justice of the Peace 4	100455500-61000	\$ 4,092
District Attorney	100480100-61000	\$ 21,089
County Auditor	100495100-61000	\$ 13,005
EMS Collections	100497102-61000	\$ 1,407
Tax Assessor/Collector	100499100-61000	\$ 8,938
Budget Office	100501100-61000	\$ 9,643
Information Technology	100503100-61000	\$ 14,039

Purchasing	100505100-61000	\$	10,358
Sheriff - Courthouse Security	100512102-61000	\$	4,240
Ambulance - EMS	100540100-61000	\$	126,651
Dept. of Public Safety	100545100-61000	\$	3,270
Constable 2	100550200-61000	\$	1,188
Carpenter Shop	100611101-61000	\$	11,329
Engineering	100622100-61000	\$	15,338
Health Dept. - County	100630100-61000	\$	18,445
Animal Control	100633100-61000	\$	35,033
Environmental Services	100638100-61000	\$	1,195
CIHC Coordinator - County	100640100-61000	\$	10,585
Social Services	100645100-61000	\$	3,083
County Library	100650100-61000	\$	51,145
Extension Services	100665100-61000	\$	6,421
Veterans Services	100667100-61000	\$	5,797

TOTAL TRANSFERRED FROM: \$ **494,980**

EXPLANATION: FY2011 1st Quarter Salary Audit

Department Head:

Pamela Subels

Date:

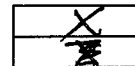
1/19/2011

*** USE WHOLE DOLLAR AMOUNTS ONLY ***

THE COUNTY OF FORT BEND

BY:

Robert E. Hebert
Robert E. Hebert, County Judge



GL Transfer
AC Transfer