

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY  
FOR THE YEAR 2011

04

On this the 25th day of January 2010, the Commissioners' Court, with the following members being present:

Robert E. Hebert	-	County Judge
Richard Morrison	-	Commissioner Precinct #1
Grady Prestage	-	Commissioner Precinct #2
Andy Meyers	-	Commissioner Precinct #3
James Patterson	-	Commissioner Precinct #4

The following proceedings were had, to-wit,

THAT WHEREAS, theretofore, on September 21, 2010, the Court heard and approved the budget for the year 2011 for Fort Bend County; and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Courts Administration - Behavioral Health Science Dept. #: 100555102

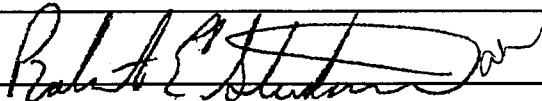
**TRANSFER TO:**

LINE-ITEM NAME	LINE-ITEM NUMBER	AMOUNT
Salaries	100555102-61000	\$ 30,539
Payroll Taxes	100555102-62000	\$ 2,336
Retirement	100555102-62100	\$ 3,252
Insurance	100555102-62200	\$ 3,167
Workers Comp/UE	100555102-62300	\$ 389
Fees	100555102-63000	\$ 660
Travel	100555102-63200	\$ 830
Office Supplies	100555102-63500	\$ 1,000
<b>TOTAL TRANSFERRED TO:</b>		<b>\$ 42,173</b>

**TRANSFER FROM:**

LINE-ITEM NAME	LINE-ITEM NUMBER	AMOUNT
Non-Departmental Contingency	100409100 66500	\$ 42,173
<b>TOTAL TRANSFERRED FROM:</b>		<b>\$ 42,173</b>

**EXPLANATION:** Additional funding for the Director of Behavioral Health Science position not covered by grant funds through 09.30.11.

Department Head:  Date: 1/19/11

\*\*\* USE WHOLE DOLLAR AMOUNTS ONLY \*\*\*

THE COUNTY OF FORT BEND

BY:   
Robert E. Hebert, County Judge