

**DOT****FTA**

U.S. Department of Transportation

Federal Transit Administration

## Application

Recipient ID:	6479
Recipient Name:	FORT BEND COUNTY
Project ID:	TX-90-X915-00
Budget Number:	1 - Budget Pending Approval
Project Information:	Capital, Planning, Operating

### Part 1: Recipient Information

Project Number:	TX-90-X915-00
Recipient ID:	6479
Recipient Name:	FORT BEND COUNTY
Address:	301 JACKSON ST STE 710, RICHMOND , TX 77469 3108
Telephone:	(281) 341-8608
Facsimile:	(281) 243-6710

### Union Information

Recipient ID:	6479
Union Name:	TRANSPORT WORKERS LOCAL 260 - AFL-CIO
Address 1:	2150 W. 1800 Street, Suite 104
Address 2:	
City:	Houston, TX 77004
Contact Name:	Sandra Burleson
Telephone:	(713) 864-4346
Facsimile:	(713) 869-5655
E-mail:	
Website:	

### Part 2: Project Information

Project Type:	Grant	Gross Project Cost:	\$4,041,211

Project Number:	TX-90-X915-00	Adjustment Amt:	\$0
Project Description:	Capital, Planning, Operating	Total Eligible Cost:	\$4,041,211
Recipient Type:	City	Total FTA Amt:	\$2,590,835
FTA Project Mgr:	Pearlie Tiggs 817-978-0567	Total State Amt:	\$0
Recipient Contact:	PAULETTE SHELTON, 281-633-7433	Total Local Amt:	\$1,450,376
New/Amendment:	None Specified	Other Federal Amt:	\$0
Amend Reason:	Initial Application	Special Cond Amt:	\$0
Fed Dom Asst. #:	20507	Special Condition:	None Specified
Sec. of Statute:	5307-2	S.C. Tgt. Date:	None Specified
State Appl. ID:	None Specified	S.C. Eff. Date:	None Specified
Start/End Date:	-	Est. Oblig Date:	None Specified
Recvd. By State:		Pre-Award Authority?:	Yes
EO 12372 Rev:	Not Applicable	Fed. Debt Authority?:	No
Review Date:	None Specified	Final Budget?:	No
Planning Grant?:	NO		
Program Date (STIP/UPWP/FTA Prm Plan) :	Apr. 16, 2009		
Program Page:	None Specified		
Application Type:	Electronic		
Supp. Agreement?:	Yes		
Debt. Delinq. Details:			

### **Urbanized Areas**

UZA ID	UZA Name
480130	HOUSTON, TX

### **Congressional Districts**

State ID	District Code	District Official
48	9	Al Green
48	14	Ron E Paul
48	22	Pete Olson

### **Project Details**

FORT BEND COUNTY IS APPLYING SECTION 5307 FY09 FUNDS in the amount of \$2,590,835. FEDERAL FUNDS COME FROM FORT BEND'S FY2009 SECTION 5307 ALLOCATION OF HOUSTON UZA FUNDS. LOCAL FUNDS WILL BE PROVIDED BY FORT BEND COUNTY.

THIS GRANT WILL PROVIDE FUNDING FOR OPERATING ASSISTANCE, METROPOLITAN PLANNING ACTIVITIES, AND CAPITAL ITEMS.

The operating assistance in this grant application is allowed due to the specific provisions in SAFETEA-LU. The bill reads:

ô(c) General Authority. û Section 5307 (b) is amended û

ô(1) Grants. û The Secretary may make grants under this section for û

ô(F) operating costs of equipment and facilities for use in public transportation for local governmental authorities with adopted transit operating and financing plans, which are within the Houston, Texas, urbanized area but lie outside the service area of the principal public transportation agency that serves the Houston urbanized area.;ö  
(HR 3, pg 425, Section 3009)

## **Earmarks**

**No information found.**

## **Security**

No – We will not expend at least 1% of the 5307 funds in this grant application for security purposes.

3. Other, please describe below.

## **Part 3: Budget**

### **Project Budget**

	<u>Quantity</u>	<u>FTA Amount</u>	<u>Tot. Elig. Cost</u>
<u>SCOPE</u>			
<b>111-00</b> BUS - ROLLING STOCK	2	\$120,214.00	\$150,268.00
<u>ACTIVITY</u>			
<b>11.12.04</b> BUY REPLACEMENT <30 FT BUS	2	\$120,214.00	\$150,268.00
<u>SCOPE</u>			
<b>300-00</b> OPERATING ASSISTANCE	0	\$1,070,221.00	\$2,140,442.00
<u>ACTIVITY</u>			
<b>30.09.01</b> UP TO 50% FEDERAL SHARE	0	\$1,070,221.00	\$2,140,442.00
<u>SCOPE</u>			
<b>117-00</b> OTHER CAPITAL ITEMS (BUS)	0	\$836,974.00	\$1,046,218.00
<u>ACTIVITY</u>			
<b>11.71.12</b> CAPITAL COST OF 3RD PARTY CONTRACTING	0	\$836,974.00	\$1,046,218.00
<u>SCOPE</u>			
<b>442-00</b> METROPOLITAN PLANNING	0	\$563,426.00	\$704,283.00
<u>ACTIVITY</u>			
<b>44.21.00</b> PROGRAM SUPPORT	0	\$170,306.00	\$212,883.00

ADMINISTRATION			
<b>44.22.00</b> GENERAL DEVELOPMENT/COMPREHENSIVE PLANNING	0	\$225,120.00	\$281,400.00
<b>44.23.01</b> LONGTERM TRANS PLAN - SYSTEM LEVEL	0	\$168,000.00	\$210,000.00
<b>Estimated Total Eligible Cost:</b>			<b>\$4,041,211.00</b>
<b>Federal Share:</b>			<b>\$2,590,835.00</b>
<b>Local Share:</b>			<b>\$1,450,376.00</b>

OTHER (Scopes and Activities not included in Project Budget Totals)

None

**No Amendment Funding Source information is available for the selected project**

Alternative Fuel Codes

11.12.04	BUY REPLACEMENT <30 FT BUS	Diesel Fuel
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Extended Budget Descriptions

<b>11.12.04</b>	BUY REPLACEMENT <30 FT BUS	2	\$120,214.00	\$150,268.00
Fort Bend County will use 5307 funds to purchase 2 demand response replacement buses. 2 units at an estimated 75,134 each				
<b>30.09.01</b>	UP TO 50% FEDERAL SHARE	0	\$1,070,221.00	\$2,140,442.00
OPERATING FUNDS FOR FEDERAL FY09 TO BE USED IN FY11 AND FY12.				
<b>11.71.12</b>	CAPITAL COST OF 3RD PARTY CONTRACTING	0	\$836,974.00	\$1,046,218.00
Purchase of Service from private 3rd party provider.  Commuter service is a Turnkey Contract which is eligible for 50% of Contract eligible for 80% Federal Share. (Re: FTA C 9030.1C; Contractor provides vehicles, maintenance and transit service.)  Demand Response contract is eligible for 40% of Contract eligible for 80% Federal Share.				

## Changes since the Prior Budget

**Unable to find change amount information.**

<b>11.12.04</b>	<b>BUY REPLACEMENT &lt;30 FT BUS</b>	<b>2</b>	<b>\$120,214</b>	<b>\$150,268</b>
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<https://ftateamweb.fta.dot.gov/teamweb/Applications/ViewPrint/ViewPrintRes.asp?GUI...> 12/17/2010

**30.09.01** UP TO 50% FEDERAL SHARE 0 \$1,070,221 \$2,140,442

	<u>Milestone Description</u>	<u>Est. Comp. Date</u>
1.	Final Expenditure	Sep. 30, 2012

**11.71.12** CAPITAL COST OF 3RD PARTY CONTRACTING 0 \$836,974 \$1,046,218

	<u>Milestone Description</u>	<u>Est. Comp. Date</u>
1.	Contract Renewal	Nov. 01, 2010
2.	Contract Complete	Sep. 30, 2012

**44.21.00** PROGRAM SUPPORT ADMINISTRATION 0 \$170,306 \$212,883

	<u>Milestone Description</u>	<u>Est. Comp. Date</u>
1.	Final Expenditure	Sep. 30, 2012

**44.22.00** GENERAL DEVELOPMENT/COMPREHENSIVE PLANNING 0 \$225,120 \$281,400

	<u>Milestone Description</u>	<u>Est. Comp. Date</u>
1.	RFP Issued	Nov. 01, 2010
2.	Contract Awarded	Jan. 31, 2011
3.	Contract Complete	Sep. 30, 2012

**44.23.01** LONGTERM TRANS PLAN - SYSTEM LEVEL 0 \$168,000 \$210,000

	<u>Milestone Description</u>	<u>Est. Comp. Date</u>
1.	Contract Renewal Phase III	Jun. 01, 2011
2.	Contract Complete	Sep. 30, 2012

## Part 5. Environmental Findings

**117112** CAPITAL COST OF 3RD PARTY CONTRACTING 0 \$836,974 \$1,046,218

Finding No. 1 - Class II(c)

Finding Details: The project activity qualifies for a categorical exclusion finding under 23 CFR Part 771.117(c).

<b>442100</b> PROGRAM SUPPORT ADMINISTRATION	0	\$170,306	\$212,883
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#### Finding No. 1 - Class II(c)

##### **C01** - Engineering/Design/Planning/Tech.Studies

Activities which do not involve or lead directly to construction, such as planning and technical studies; projects for training and research programs; planning activities eligible for assistance listed in 23 U.S.C. 134, 135, and 307(c); planning activities related to approval of a unified work program and any findings required in the planning process pursuant to 23 C.F.R. Part 450, activities for state planning and research programs pursuant to 23 C.F.R. Part 420; engineering to define the elements of a proposed action or alternatives so that social, economic, and environmental effects can be assessed.\n\n

<b>442200</b> GENERAL DEVELOPMENT/COMPREHENSIVE PLANNING	0	\$225,120	\$281,400
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#### Finding No. 1 - Class II(c)

##### **C01** - Engineering/Design/Planning/Tech.Studies

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<b>442301</b> LONGTERM TRANS PLAN - SYSTEM LEVEL	0	\$168,000	\$210,000
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#### Finding No. 1 - Class II(c)

##### **C01** - Engineering/Design/Planning/Tech.Studies

Activities which do not involve or lead directly to construction, such as planning and technical studies; projects for training and research programs; planning activities eligible for assistance listed in 23 U.S.C. 134, 135, and 307(c); planning activities related to approval of a unified work program and any findings required in the planning process pursuant to 23 C.F.R. Part 450, activities for state planning and research programs pursuant to 23 C.F.R. Part 420; engineering to define the elements of a proposed action or alternatives so that social, economic, and environmental effects can be assessed.\n\n

<b>300901</b> UP TO 50% FEDERAL SHARE	0	\$1,070,221	\$2,140,442
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Finding No. 1 - Class II(c)**C16 - Program Admin. & Operating Assistance**

Program administration, technical assistance activities, and operating assistance to transit authorities to continue existing service or increase service to meet routine changes in demand.

**111204** BUY REPLACEMENT <30 FT BUS

2

\$120,214

\$150,268

Finding No. 1 - Class II(c)**C17 - Purchase of vehicles**

The purchase of vehicles by the applicant where the use of these vehicles can be accommodated by existing facilities or by new facilities which themselves are within a CE.

**Part 6: Fleet Status**Fixed Route

		<u>Before</u>	<u>Change</u>	<u>After</u>
<b>I.</b>	<b>Active Fleet</b>			
	A. Peak Requirement	13	3	16
	B. Spares	0	2	2
	C. Total (A+B)	13	5	18
	D. Spare Ratio (B/A)	0.00%	66.67%	12.50%
<b>II.</b>	<b>Inactive Fleet</b>			
	A. Other	0	0	0
	B. Pending Disposal	0	0	0
	C. Total (A+B)	0	0	0
<b>III.</b>	<b>Total (I.C and II.C)</b>	13	5	18

FORT BEND COUNTY CURRENTLY HAS 18 VEHICLES IN OUR FLEET. 13 OF WHICH ARE BEING USED FOR DEMAND RESPONSE SERVICES, 3 FOR NEW FREEDOM AND 2 SPARES.

FORT BEND COUNTY ALSO CURRENTLY HAS 14 VEHICLES BEING USED FOR COMMUTER SERVICES. THESE VEHICLES ARE CONTRACTOR OWNED.

**Part 7. FTA Comments****General Review**

Comment Title:	Review Comment
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Comment By:	Pearlie Tiggs
Date Created:	Aug. 26, 2010
Date Updated:	Sep. 21, 2010
Ref Section:	Project Overview
Comment:	<p>This grant application is under review. Review comments must be addressed before a project number is assign.</p> <p><b>**Review Comments:</b></p> <ul style="list-style-type: none"><li>- Marketing activities are not a Metro planning budget category. You might consider putting it under Scope 114-00</li><li>- Attach to the paperclip in TEAM, the TIP/STIP page that contains all line items noted in the grant budget...</li></ul>

### **Comments to DOL**

Comment Title:	Comment to DOL
Comment By:	Pearlie Tiggs
Date Created:	Aug. 26, 2010
Date Updated:	Aug. 26, 2010
Ref Section:	Project Overview
Comment:	<p>Based on the timeline noted in the December 1995 DOL guidelines, please advise the FTA of the 49 USC, Sec. 5333(b) terms and conditions for inclusion in the grant contract.</p> <p>*FTA Contact: Pearlie Tiggs, 827.978.0567</p> <p>**Grantee Contact: Paulette Shelton, 281.633.7433....Fax: 281.980.9077....Email: sheltonp@co.fort-bend.tx.us....Union Info.: non-union affiliated.</p>

## **Part 8: Results of Reviews**

The reviewer did not find any errors