

**2011 TAX RATE SUMMARY
for 2012 Budget**

		2011	2010	2009	2008	2007	2006
Net Assessed Value including Rolling Stock	\$39,811,932,139						
General Fund		\$0.38184	\$0.38100	\$0.38620	\$0.39595	\$0.41454	\$0.41900
Road and Bridge Fund		\$0.03032	\$0.02770	\$0.03100	\$0.03920	\$0.02420	\$0.03434
Interest and Sinking Fund		<u>\$0.06880</u>	<u>\$0.07146</u>	<u>\$0.06180</u>	<u>\$0.04861</u>	<u>\$0.06000</u>	<u>\$0.04000</u>
Total County Rate		<u>\$0.48096</u>	<u>\$0.48016</u>	<u>\$0.47900</u>	<u>\$0.48376</u>	<u>\$0.49874</u>	<u>\$0.49334</u>
 Net Assessed Value including Ag Penalty	 \$39,372,574,322						
Lateral Road/Flood Control		\$0.00000	\$0.00000	\$0.00000	\$0.00000	\$0.00000	\$0.00000
Drainage District Maintenance Fund		<u>\$0.01880</u>	<u>\$0.01960</u>	<u>\$0.02076</u>	<u>\$0.01600</u>	<u>\$0.01800</u>	<u>\$0.02340</u>
TOTAL TAX RATE		<u>\$0.49976</u>	<u>\$0.49976</u>	<u>\$0.49976</u>	<u>\$0.49976</u>	<u>\$0.51674</u>	<u>\$0.51674</u>

General Fund				Tax Revenue for	
Calculation of Net assessed value:	8/5/2011	Factor	Budget	Tax Revenues	\$0.01
Approved Values	\$ 38,034,487,112	100%	\$ 38,034,487,112		
Under ARB Review Totals	\$ 1,974,938,919	90%	\$ 1,777,445,027		
	<u>\$ 40,009,426,031</u>		<u>\$ 39,811,932,139</u>	<u>\$ 185,735,085</u>	\$3,861,757

Drainage District				Tax Revenue for	
Calculation of Net assessed value:	8/5/2011	Factor	Budget	Tax Revenues	
Approved Values	\$ 37,595,607,465	100%	\$ 37,595,607,465		
Under ARB Review Totals	\$ 1,974,407,619	90%	\$ 1,776,966,857		
	<u>\$ 39,570,015,084</u>		<u>\$ 39,372,574,322</u>	<u>\$ 7,179,983</u>	\$3,819,140

	Proposed	Effective	Rollback
General Fund	\$0.381840	\$0.391867	\$0.423216
Road and Bridge Fund	\$0.030320	\$0.028081	\$0.030328
Interest and Sinking Fund	\$0.068800	\$0.069075	\$0.069075
	\$0.480960	\$0.489023	\$0.522619
Drainage District Maintenance Fund	\$0.018800	\$0.019675	\$0.021249
TOTAL	\$0.499760	\$0.508698	\$0.543868