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IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY  
FOR THE YEAR 2010

On this the 14th day of December 2010, the Commissioners' Court, with the following members being present:

Robert E. Hebert - County Judge  
Richard Morrison - Commissioner Precinct #1  
Grady Prestage - Commissioner Precinct #2  
Andy Meyers - Commissioner Precinct #3  
James Patterson - Commissioner Precinct #4

The following proceedings were had, to-writ,

THAT WHEREAS, theretofore, on **October 20, 2009**, the Court heard and approved the budget for the year 2010 for Fort Bend County; and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Auditor's Office Accounting Unit: 100687888

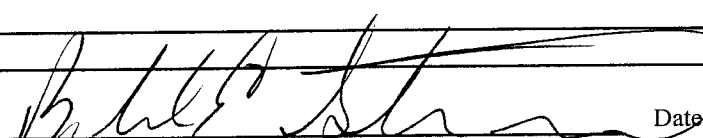
**TRANSFER TO:**

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Commissioners' Court Projects	100687888-64600	\$ 6,000,000
	P687-10COMMPRO-35000	
Various Departments	See attachment	1,418,280
<b>TOTAL TRANSFERRED TO:</b>		<b>\$ 7,418,280</b>

**TRANSFER FROM:**

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Budget Sweep	See Attachment	\$ 7,418,280
<b>TOTAL TRANSFERRED FROM:</b>		<b>\$ 7,418,280</b>

**EXPLANATION:** Transfer surplus budget funds from FY 2010 to project account.  
dump trucks.

Department Head:  Date: 12/6/10

\*\*\* USE WHOLE DOLLAR AMOUNTS ONLY \*\*\*

THE COUNTY OF FORT BEND

BY: 

Robert E. Hebert, County Judge

X	GL Transfer
X	AC Transfer

Fort Bend County  
Fiscal Year 2010  
Budget Sweep

Transfer To:

COUNTY COURT AT LAW #1	100426100-69600	3,000.00
FIRE MARSHAL	100543100-69600	3,200.00
ADULT PROBATION OPERATING	100570100-69600	5,800.00
INDIGENT DEFENSE PROGRAM	100555101-69600	13,000.00
DRUG COURT - COUNTY	100570103-69600	13,280.00
328TH DISTRICT COURT	100435300-69600	22,000.00
COUNTY COURT AT LAW #3	100426300-69600	25,000.00
COUNTY COURT AT LAW #4	100426400-69600	41,000.00
400TH DISTRICT COURT	100435500-69600	45,000.00
268TH DISTRICT COURT	100435200-69600	47,000.00
240TH DISTRICT COURT	100435100-69600	96,000.00
COMMISSARY ADMINISTRATION	100560112-69600	130,000.00
434TH DISTRICT COURT	100435600-69600	266,000.00
SHERIFF ENFORCEMENT OPERATING	100560100-69600	306,000.00
SHERIFF DETENTION OPERATING	100512100-69600	402,000.00
General Fund Projects	100687888-64600	6,000,000.00
Total Transfer To		<u>7,418,280.00</u>

Transfer From:

NON-DEPARTMENTAL	100409100-69600	(2,000,000.00)
PUBLIC TRANSPORTATION	100610100-69600	(1,650,000.00)
FACILITIES OPERATIONS	100418102-69600	(908,280.00)
INFORMATION TECHNOLOGY	100503100-69600	(355,000.00)
PROPERTY/CASUALTY/LIABILITY	100410101-69600	(350,000.00)
ELECTIONS SERVICES	100411102-69600	(325,000.00)
RISK MANAGEMENT/INSURANCE	100410100-69600	(315,000.00)
COUNTY LIBRARY OPERATING	100650100-69600	(300,000.00)
CIHC COORDINATOR-COUNTY	100640100-69600	(225,000.00)
DISTRICT CLERK	100450100-69600	(125,000.00)
VEHICLE MAINTENANCE	100414100-69600	(105,000.00)
HEALTH DEPT-COUNTY	100630100-69600	(95,000.00)
ENGINEERING	100622100-69600	(85,000.00)
FACILITIES MAINTENANCE	100418101-69600	(80,000.00)
LANDFILL	100622101-69600	(75,000.00)
AMBULANCE-EMS	100540100-69600	(70,000.00)
EXTENSION SERVICE	100665100-69600	(70,000.00)
CARPENTER SHOP	100611101-69600	(65,000.00)
HUMAN RESOURCES	100412100-69600	(60,000.00)
DISTRICT CLERK JURY PAYMENTS	100450101-69600	(60,000.00)
COUNTY CLERK	100403100-69600	(50,000.00)
FACILITIES MGMT & PLANNING	100418100-69600	(50,000.00)
Total Transfer From		<u>(7,418,280.00)</u>