



Fort Bend County

Judicial Steering Team

Project Overview

TO: HONORABLE COMMISSIONERS' COURT
FROM: DIANNE WILSON, JST CHAIR
DATE: NOVEMBER 9, 2010

The Judicial Steering Team (JST) have finalized its 4 year project to implement an integrated justice system to share critical information throughout the justice enterprise symbolizing a new way of doing business in the justice arena.

The implementation of Odyssey represented (23) offices/courts and 50+ dedicated subject matter experts who collectively gave over 50,000 hours during the past four years.

With the integration of Odyssey, the county has eliminated over 22 justice applications with the savings of over \$305,000 annually. Included in the implementation is an interface between Odyssey and the Constable System for exchanging of civil/criminal information.

In addition, the county received the first rebate check of \$65,712 from the CUC for participation in the CIJS Program.

Recently, the court approved the implementation of additional applications to integrate with Odyssey: Jury, Auto-Redaction and E-filing to be paid from the project budget for a total of \$560,000. During these past four years, JST approved only one change order impacting the original \$7.3 million Rawhide budget. I'm proud to announce that Rawhide was completed on time and under budget for a project total expenditure of \$6.5 million (including the encumbrances on page 2).

JST estimates a return of about **\$845,000** plus any additional rebates from the CUC.

However, in 2011, we will bring a proposal for consideration: to interface Odyssey and Tiburon (Jail/Law Enforcement software) for the sharing of data which was in the original JST Business Plan. At this time, the cost estimate is unknown.

While there are many folks to thank, I want to present certificates to four special people who led Project Rawhide: CONNIE HEINECKE, IT SENIOR PROJECT MANAGER; PAUL ILAMI, TYLER SENIOR PROJECT MANAGER; TERESA KUBENA & WES WITTIG, FUNCTIONAL CO-PROJECT MANAGERS. I also have certificates for IT staff who worked well with all offices, departments and courts to ensure correct configuration and implementation: Patrick Gaffney, Lucia Chiang, and Shu Liu

The encumbrances are for all maintenance fees, licensing fees, CUC fees and IT resource salary & benefits.

Project Rawhide
Remaining Encumbrances

Expense	Amount
Odyssey Mentis Connector Fee (License)	26,000.00
aiRedact License	99,200.00
Odyssey Mentis Connector Fee (Maintenance)	5,460.00
aiRedact License (Maintenance)	20,832.00
Tyler Jury License	78,000.00
Tyler Jury License (Maintenance)	16,380.00
Tyler Jury Web Portal	15,600.00
Tyler Jury Web Portal (Maintenance)	3,276.00
Tyler September Invoice	12,214.50
Tyler Odyssey Case Manager (Maintenance)	140,000.00
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Tyler Hot Check (Maintenance)	15,375.00
CUC	6,601.00
Mods	
CUC Contract Administration	29,210.00
I.T. Resource – end on 09/30/2011 (includes benefits)	91,350.00
Total	
\$559,498.50	