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IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY
FOR THE YEAR 2011

On this the 5th day of October 2010, the Commissioners' Court, with the following members being present:

Robert E. Hebert - County Judge
Richard Morrison - Commissioner Precinct #1
Grady Prestage - Commissioner Precinct #2
Andy Meyers - Commissioner Precinct #3
James Patterson - Commissioner Precinct #4

The following proceedings were had, to-wit,

THAT WHEREAS, theretofore, on September 21, 2010, the Court heard and approved the budget for the year 2010 for Fort Bend County; and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Capital Outlay Accounting Unit: 100685100

TRANSFER TO:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Jail Generators Study	P685-11JAILGENE-30100	\$ 100,000
Library ILS	P685-11LIBRAILS-23600	400,000
Animal Services Expansion	P687-11ANIMALEX-31100	474,000
Ct. Room Upgrade AV	P687-11AVUPGRAD-32400	20,000
Emily Court Roof	P687-11FAIRGROO-31000	140,900
Fairgrounds Roof	P687-11EMILYROO-31000	154,000
Expansion Kitty Hollow	P687-11PARKSEXP-23600	183,000
Pct. 3 Fueling Center	P687-11PCT3FUEL-23600	10,000
Rosenberg Annex Roof	P687-11ROSENROO-31000	652,100
Parks Taylor House	P687-11TAYLORHO-23600	25,000
TOTAL TRANSFERRED TO:		\$ 2,159,000

TRANSFER FROM:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Capital Outlay	GL: 100685100-64600	2,159,000
	AC: P687-08COMMPRO - 35000	
TOTAL TRANSFERRED FROM:		\$ 2,159,000

EXPLANATION: To allocate CIP funds for FY2011.

Department Head: *Pamela Duffel*

Date: 9/29/10

*** USE WHOLE DOLLAR AMOUNTS ONLY ***

THE COUNTY OF FORT BEND

BY: *Robert E. Hebert*

Robert E. Hebert, County Judge

<input checked="" type="checkbox"/>	GL Transfer
<input checked="" type="checkbox"/>	AC Transfer

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