

Subrecipient: **Fort Bend County**  
Project Grant Agreement #: **RPT 1007(12) 33**  
State/Local Public Transportation (Section 5311) Grant Agreement  
State Project #: **51012F7206**  
Master Grant Agreement #: **517XXF7019**  
Federal Grant Funding Source: **TX-18-X033**

CFDA #: 20.509

**PUBLIC TRANSPORTATION  
PGA AMENDMENT # 1**

**THIS AMENDMENT IS MADE BY AND BETWEEN** the State of Texas, acting through the Texas Department of Transportation, hereinafter called the "State", and **Fort Bend County**, hereinafter called the "Subrecipient".

**WITNESSETH**

**WHEREAS**, the State and the Subrecipient executed a contract effective **June 28, 2010**, to effectuate their agreement to provide general public transportation; and on May 13, 2010, the Federal Transit Administration released the supplemental allocations for FY 2010 previously awarded to the Subrecipient by Minute Order 112146; and additional discretionary \$5311 program funds were awarded to the Subrecipient by Minute Order 112260; and

**WHEREAS**, it has become necessary to amend that grant agreement.

**NOW THEREFORE**, in consideration of the premises and of the mutual covenants and agreements of the parties hereto, the State and the Subrecipient do agree as follows:

**AGREEMENT**

**Article 1. Description of Amended Items**

This amendment will extend the end date shown in ARTICLE 1. GRANT TIME PERIOD of the grant agreement until **December 31, 2011** unless terminated or otherwise modified by amendment.


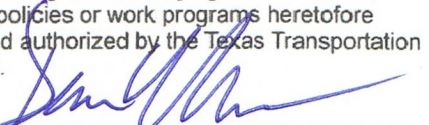
This amendment further revises the allocation to the full allocation amount and additionally includes the discretionary funding allocation so that the maximum amount payable under ARTICLE 3. COMPENSATION of the grant agreement without modification is **\$549,279** provided that expenditures are made in accordance with the amounts and for the purposes authorized in the GA Part I, the Attachment A, and the Attachment B – Master Budget Page.

Attachment B, hereto attached, is the revised project budget and shall replace the budget page as amended and is included with the above mentioned grant agreement. All other provisions of the original grant agreement are unchanged and remain in full force and effect. This amendment will become effective on the later date of full execution by both parties.

**Article 2. Signatory Warranty**

The signatories to this amendment warrant that each has the authority to enter into this agreement on behalf of the organization they represent.

**IN WITNESS WHEREOF, THE STATE AND THE SUBRECIPIENT** have executed duplicate counterparts to effectuate this agreement.

THE STATE OF TEXAS	FORT BEND COUNTY
Executed for the Executive Director and approved for the Texas Transportation Commission for the purpose and effect of activating and/or carrying out the orders, established policies or work programs heretofore approved and authorized by the Texas Transportation Commission.	By: 
By: 	Signature of Authorized Officer
Darla Walton, PTN Public Transportation Coordinator	<u>Robert Hebert</u>
Date: <u>September 10, 2010</u>	Typed, Printed or Stamped Name
	Title: <u>County Judge</u>
	Date: <u>9-7-10</u>

## PROJECT DESCRIPTION

### DEMAND RESPONSE:

Fort Bend County offers shared ride demand response service to residents of Fort Bend County. Transportation services are open to the general public and provide trips within Fort Bend County and into the Houston Medical Center. Reservations can be made up to 30-days in advance or no later than one (1) business day prior to the appointment time. Reservations are accepted between the hours of 8 a.m. and 5 p.m., Monday through Friday, excluding Holidays. Rides are scheduled for first drop off by 8 a.m. and last pickup at 5 p.m.

Trip fares are \$1.00 per person each way. This is a curb-to-curb service. However, persons with disabilities can request door to door service.

### COMMUTER SERVICE:

Fort Bend County also offers commuter services known as TREK EXPRESS. Services are offered via two routes serving the Greenway Plaza and Galleria areas of Houston.

Services start in Sugar Land along the Highway 59 corridor with the first stop at the University of Houston, Sugar Land Park & Ride, and another at the AMC theatre parking lot located at First Colony Mall. The Greenway Plaza route offers connections to the Houston METRO System via a stop at METRO's West Bellfort Park & Ride lot.

Buses leave Sugar Land for Houston on weekdays between the hours of 5:10 a.m. and 8:10 a.m., and return trips from Houston to Sugar Land run between the hours of 3:15 p.m. and 6:40 p.m. Services are not offered on County Holidays.

Cash fares are \$2.25 each way into Greenway Plaza / Galleria and \$1.00 each way to the West Bellfort Park & Ride Lot. Discounted ticket books are also available for purchase.

For more information regarding transit services, please call (281) 633-7433 (RIDE).

FY 2010

Section I: Project Identification		Original Budget		Revised Budget		Original Budget		Revised Budget	
Legend									
Totals									
Drop Downs									
Locked Cell									
Data Entry									
Title Cells									
Comments									
Project #		P1 1007/1213		P1 1001/12					
Grant #		51012F7206		51012F7016					
Start Date		03/15/10		09/30/09					
End Date		08/31/11		08/31/10					
Section II: Capital		Total of All Programs		\$5311					
Capital Description	ALL	Fuel Type		Federal	State	Local	TDC	Total	
Acquisition- Acquisitioned Hardw	11.42.07		27		27			27	
Acquisition- Acquisitioned Softwa	11.42.08		12		12			12	
Acquisition- Miscellaneous Equip	11.62.20		286		286			286	
Acquisition- Miscellaneous Equip	11.32.20								
Expand- Bus <30'	11.13.04		145,000						
Replace- Bus 30'	11.12.03								
Replace- Bus Articulated	11.12.06								
Preventive Maintenance	11.7A.00								
Purchase of Service	11.71.13		183,850	101,261	20,533			121,794	
Preventive Maintenance-5310	11.7A.00								
Purchase of Service-5310	11.71.13		125,602						
ALL 5310 Capital									
Capital Subtotal			454,837	101,261	20,533			122,118	
Section III: Planning/Admin				Federal	State	Local	TDC	Total	
Administration Costs			103,383	25,780	14,836			40,616	
Planning Costs									
Total Admin/Planning Costs			103,383	25,780	14,836			40,616	
Section IV: Operating				Federal	State	Local	TDC	Total	
Gross Operating			198,816	56,618	67,110			123,728	
Farebox Revenue			14,483	4,522				18,995	
Net Operating			184,413	52,090	67,110			119,200	
Section V: Total Transit Budget		Total		Federal	State	Local	TDC	Total	
Total Transit Budget			742,633	179,131	102,804			281,935	
Revisions		Amend/Revision #		Revision 1		Revision 1			
On Line 51, Select either the Amend Number or the Revision Number, as appropriate.		Start Date		06/28/10		09/30/09			
		End Date		08/31/11		08/31/10			
		Revision Date		09/01/10		11/04/2010			
Section II: Capital		Quantity & Fuel Type		Total of All Programs		\$5311		Total	
Capital Description	ALL	Fuel Type		Federal	State	Local	TDC	Total	
Acquisition- Acquisitioned Hardw	11.42.07		3,748	3,748				3,748	
Acquisition- Acquisitioned Softwa	11.42.08								
Acquisition- Miscellaneous Equip	11.62.20								
Acquisition- Miscellaneous Equip	11.32.20								
Expand- Bus <30'	11.13.04								
Replace- Bus 30'	11.12.03								
Replace- Bus Articulated	11.12.06								
Preventive Maintenance	11.7A.00		2,290	2,290				2,290	
Purchase of Service	11.71.13		106,424	106,961	(537)			106,424	
Preventive Maintenance-5310	11.7A.00								
Purchase of Service-5310	11.71.13								
ALL 5310 Capital									
Capital Subtotal			112,462	112,999	(537)			112,462	
Section III: Planning/Administration				Federal	State	Local	TDC	Total	
Administration Costs			118,126	117,942	184			118,126	
Planning Costs									
Total Admin/Planning Costs			118,126	117,942	184			118,126	
Section IV: Operating				Federal	State	Local	TDC	Total	
Gross Operating			153,370	153,017	353			153,370	
Farebox Revenue			13,810	13,810				13,810	
Net Operating			139,560	139,207	353			139,560	
Section V: Total Transit Budget		Total		Federal	State	Local	TDC	Total	
Total Budget Revisions (Net Totals)			370,148	370,148				370,148	
Revised Budget		Revised Budget		Revised Budget		Revised Budget			
Section II: Capital		Start Date		06/28/10		09/30/09			
		End Date		08/31/11		08/31/10			
		Revision Date		09/01/10		11/04/2010			
Capital Description		ALL	Fuel Type	Total of All Programs		\$5311		Total	
Acquisition- Acquisitioned Hardw	11.42.07			Federal	State	Local	TDC	Total	
Acquisition- Acquisitioned Softwa	11.42.08			3,748	27			3,775	
Acquisition- Miscellaneous Equip	11.62.20			12				12	
Acquisition- Miscellaneous Equip	11.32.20			286				286	
Expand- Bus <30'	11.13.04			145,000					
Replace- Bus 30'	11.12.03								
Replace- Bus Articulated	11.12.06								
Preventive Maintenance	11.7A.00			2,290	2,290			2,290	
Purchase of Service	11.71.13			208,222	19,996			228,218	
Preventive Maintenance-5310	11.7A.00								
Purchase of Service-5310	11.71.13								
ALL 5310 Capital									
Capital Subtotal			441,837	214,260	20,321			234,581	
Section III: Planning/Admin				Federal	State	Local	TDC	Total	
Administration Costs			221,509	143,722	15,020			159,742	
Planning Costs									
Total Admin/Planning Costs			221,509	143,722	15,020			159,742	
Revised Budget				Federal	State	Local	TDC	Total	
Gross Operating			352,186	209,835	67,463			277,000	
Farebox Revenue			28,213	19,297	67,463			115,000	
Net Operating			323,973	191,297	67,463			255,760	
Revised Budget				Federal	State	Local	TDC	Total	
Total Transit Budget			987,119	649,279	102,804			652,083	

9/1/10: Revised 5311 Federal to add full FY10 allocation plus the FY10 federal discretionary funds.