

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY  
FOR THE YEAR 2010

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On this the 24th day of August 2010, the Commissioners' Court, with the following members being present:

Robert E. Hebert - County Judge  
Richard Morrison - Commissioner Precinct #1  
Grady Prestage - Commissioner Precinct #2  
Andy Meyers - Commissioner Precinct #3  
James Patterson - Commissioner Precinct #4

The following proceedings were had, to-wit,

THAT WHEREAS, theretofore, on **October 20, 2009**, the Court heard and approved the budget for the year 2010 for Fort Bend County; and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Auditor's Office Accounting Unit: \_\_\_\_\_

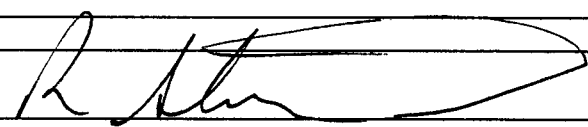
**TRANSFER TO:**

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
General Fund Contingency	100409100-66500	\$ 2,368,355
Road & Bridge Contingency	155611100-66500	184,431
Juvenile Probation Contingency	150575100-66500	78,353
Juvenile Detention Contingency	150575101-66500	77,147
Law Library Contingency	195585100-66500	1,205
Courthouse Security Contingency	295400102-66500	7,233
Grants & Projects	Various	154,295
<b>TOTAL TRANSFERRED TO:</b>		<b>\$ 2,871,019</b>

**TRANSFER FROM:**

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
See attached		\$ 2,871,019
<b>TOTAL TRANSFERRED FROM:</b>		<b>\$ 2,871,019</b>

**EXPLANATION:** Transfer surplus employee benefit funds to each funds contingency.

Department Head: 

Date: 8/17/10

\*\*\* USE WHOLE DOLLAR AMOUNTS ONLY \*\*\*

THE COUNTY OF FORT BEND

BY: 

Robert E. Hebert, County Judge

<input checked="" type="checkbox"/>	GL Transfer
<input type="checkbox"/>	AC Transfer

# Employee Benefits Transfer

August 24, 2010

Department	Acct. Unit	Account	Amount
<b><u>Transfer to</u></b>			
Contingency General Fund	100409100	66500	2,368,355
Contingency Road & Bridge	155611100	66500	184,431
Contingency Juvenile Probation	150575100	66500	78,353
Contingency Juvenile Detention	150575101	66500	77,147
Contingency Law Library	195585100	66500	1,205
Contingency Courthouse Security	295400102	66500	7,233
Grants & Projects	Various		154,295
<b>Total</b>			<b><u>2,871,019</u></b>

## **Transfer From**

COUNTY JUDGE	100400100	62200	6,027
COMMISSIONER PRECINCT 1	100401100	62200	4,822
COMMISSIONER PRECINCT 2	100401200	62200	6,027
COMMISSIONER PRECINCT 3	100401300	62200	4,822
COMMISSIONER PRECINCT 4	100401400	62200	4,822
COUNTY CLERK	100403100	62200	67,504
NON-DEPARTMENTAL	100409100	62500	301,357
RISK MANAGEMENT/INSURANCE	100410100	62200	9,643
ELECTIONS ADMINISTRATOR	100411100	62200	10,849
HUMAN RESOURCES	100412100	62200	10,849
VEHICLE MAINTENANCE	100414100	62200	10,849
RECORDS MANAGEMENT	100416100	62200	7,233
CENTRAL MAILROOM	100417100	62200	2,411
FACILITIES MGMT & PLANNING	100418100	62200	7,233
FACILITIES MAINTENANCE	100418101	62200	8,438
FACILITIES OPERATIONS	100418102	62200	6,027
JANITORIAL	100418103	62200	13,260
SPECIAL PROJECTS	100419100	62200	703
COUNTY COURT AT LAW #1	100426100	62200	4,822
COUNTY COURT AT LAW #2	100426200	62200	4,822
COUNTY COURT AT LAW #3	100426300	62200	4,822
COUNTY COURT AT LAW #4	100426400	62200	4,822
ASSOCIATE COUNTY COURT AT LAW	100426500	62200	1,205
240TH DISTRICT COURT	100435100	62200	3,616
268TH DISTRICT COURT	100435200	62200	3,616
328TH DISTRICT COURT	100435300	62200	4,822
387TH DISTRICT COURT	100435400	62200	6,027
400TH DISTRICT COURT	100435500	62200	3,616
434TH DISTRICT COURT	100435600	62200	3,616
CHILD SUPPORT	100440100	62200	8,438
DISTRICT CLERK	100450100	62200	77,147
JUSTICE OF THE PEACE PCT1 PL1	100455100	62200	8,237
JUSTICE OF THE PEACE PCT1 PL2	100455200	62200	10,849
JUSTICE OF THE PEACE #2	100455300	62200	9,643
JUSTICE OF THE PEACE #3	100455400	62200	9,643
JUSTICE OF THE PEACE #4	100455500	62200	7,233
BAIL BOND BOARD	100460100	62200	1,205
COUNTY ATTORNEY	100475100	62200	24,109
DISTRICT ATTORNEY	100480100	62200	95,229
COUNTY AUDITOR	100495100	62200	26,519
COUNTY TREASURER	100497100	62200	13,260
COURT COLLECTIONS	100497101	62200	2,411
EMS COLLECTIONS	100497102	62200	8,438
TAX COLLECTOR/ASSESSOR	100499100	62200	78,353

**Employee Benefits Transfer  
August 24, 2010**

<b>Department</b>	<b>Acct. Unit</b>	<b>Account</b>	<b>Amount</b>
BUDGET OFFICE	100501100	62200	6,931
INFORMATION TECHNOLOGY	100503100	62200	57,861
PURCHASING	100505100	62200	14,465
SHERIFF DETENTION OPERATING	100512100	62200	454,849
AMBULANCE-EMS	100540100	62200	106,078
FIRE MARSHAL	100543100	62200	12,054
DEPT OF PUBLIC SAFETY	100545100	62200	2,411
CONSTABLE PCT 1	100550100	62200	21,698
CONSTABLE PCT 2	100550200	62200	16,876
CONSTABLE PCT 3	100550300	62200	14,465
CONSTABLE PCT 4	100550400	62200	12,054
COURTS ADMINISTRATION	100555100	62200	1,205
INDIGENT DEFENSE PROGRAM	100555101	62200	3,616
SHERIFF ENFORCEMENT OPERATING	100560100	62200	390,559
ADULT PROBATION OPERATING	100570100	62200	696
CSR PROGRAM	100570102	62200	2,808
EMERGENCY MANAGEMENT-COUNTY	100580100	62200	7,233
CARPENTER SHOP	100611101	62200	16,876
ENGINEERING	100622100	62200	24,109
RECYCLING CENTER	100622102	62200	2,411
HEALTH DEPT-COUNTY	100630100	62200	14,465
ANIMAL CONTROL	100633100	62200	13,260
HEALTH & HUMAN SERVICES	100635100	62200	3,616
ENVIRONMENTAL SERVICES	100638100	62200	21,698
CIHC COORDINATOR-COUNTY	100640100	62200	10,849
SOCIAL SERVICES	100645100	62200	14,465
COUNTY LIBRARY OPERATING	100650100	62200	169,162
FAIRGROUNDS	100655100	62200	7,233
PARKS DEPARTMENT	100660100	62200	18,081
EXTENSION SERVICE	100665100	62200	12,054
VETERANS SERVICE	100667100	62200	4,822
JUVENILE PROBATION OPERATING	150575100	62200	78,353
JUVENILE DETENTION OPERATING	150575101	62200	77,147
ROAD & BRIDGE	155611100	62200	184,431
COUNTY LAW LIBRARY	195585100	62200	1,205
COURTHOUSE SECURITY	295400102	62200	7,233
Grants/Projects 128 positions	Various	62200	154,295
<b>Total</b>			<b><u>2,871,019</u></b>