

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY  
FOR THE YEAR 2010

27c

On this the 6th day of July 2010, the Commissioners' Court, with the following members being present:

Robert E. Hebert - County Judge  
Richard Morrison - Commissioner Precinct #1  
Grady Prestage - Commissioner Precinct #2  
Andy Meyers - Commissioner Precinct #3  
James Patterson - Commissioner Precinct #4

The following proceedings were had, to-wit,

THAT WHEREAS, theretofore, on **October 20, 2009**, the Court heard and approved the budget for the year 2010 for Fort Bend County; and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Non-Departmental Accounting Unit: 100409100

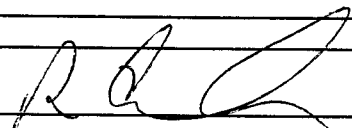
**TRANSFER TO:**

| ACCOUNT NAME          | ACCOUNT NUMBER  | AMOUNT     |
|-----------------------|-----------------|------------|
| Budget AC Transfers   | 100409100-15900 | \$ 838,201 |
|                       |                 |            |
|                       |                 |            |
|                       |                 |            |
| TOTAL TRANSFERRED TO: |                 | \$ 838,201 |

**TRANSFER FROM:**

| ACCOUNT NAME                 | ACCOUNT NUMBER  | AMOUNT     |
|------------------------------|-----------------|------------|
| Non-Departmental Contingency | 100409100-66500 | \$ 838,201 |
|                              |                 |            |
|                              |                 |            |
|                              |                 |            |
| TOTAL TRANSFERRED FROM:      |                 | \$ 838,201 |

**EXPLANATION:** Amend Budget for Contingency funding of Contract Deputy Vehicles to be reimbursed through Capital Mileage charges.

Department Head:  Date: 30th-Jun-10

\*\*\* USE WHOLE DOLLAR AMOUNTS ONLY \*\*\*

THE COUNTY OF FORT BEND

BY:   
Robert E. Hebert, County Judge

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| Crown Victoria                    |                                                                        | 2010 Contract Vehicle Order |              |              |
|-----------------------------------|------------------------------------------------------------------------|-----------------------------|--------------|--------------|
| Item                              | Part Number                                                            | Qty                         | Cost Per     | Total        |
| Crown Victoria Police Package     |                                                                        | 19                          | \$ 22,707.39 | \$431,440.41 |
| General Dynamics GD8000 MDC       | GD8000                                                                 | 19                          | \$ 5,200.00  | \$ 98,800.00 |
| Whelen Liberty 14 LED Light Bar   | FS 14 Liberty Alley, takedowns, traffic advisor                        | 19                          | \$ 1,750.00  | \$ 33,250.00 |
| Federal Signal 100 watt speaker   | ES 100 Federal Signal replaces MS100                                   | 19                          | \$ 179.03    | \$ 3,401.57  |
| Federal Signal Crown Vic Bracket  | ESB-V08 Federal Signal for ES100                                       | 19                          | \$ 14.53     | \$ 276.07    |
| Siren Amplifier                   | 295SL100 Model 295SL 100 watt amplifier                                | 19                          | \$ 186.99    | \$ 3,552.81  |
| Sho Me Power Outlet 3 Hole        | Sho Me Power Outlet 14.0553                                            | 19                          | \$ 15.00     | \$ 285.00    |
| Sound Off Headlight Flasher       | ETFQSSAFL                                                              | 19                          | \$ 70.00     | \$ 1,330.00  |
| 50/50 Partition for Crown Vic     | 8-S                                                                    | 19                          | \$ 449.00    | \$ 8,531.00  |
| Pro Guard Rear Seat               | Rear Seat ABS Plastic S3001F-G                                         | 19                          | \$ 299.25    | \$ 5,685.75  |
| Rear Seat Bracket                 | 4S60000 Hardware Kit 6000 Series                                       | 19                          | \$ 18.40     | \$ 349.60    |
| Standard Vehicle Graphics         | Item #7956                                                             | 19                          | \$ 283.93    | \$ 5,394.67  |
| Dyna Med Rescue Kit               | XF-TK047                                                               | 19                          | \$ 80.00     | \$ 1,520.00  |
| Stop Stick Track Kit Red          | S3011k 9 foot                                                          | 19                          | \$ 399.00    | \$ 7,581.00  |
| Bison Console w/accessories       | ARST2,ARST-L/R,B00-FTB,3CPP-1,INSTPL-F6<br>must be stamped FB Platform | 19                          | \$ 366.00    | \$ 6,954.00  |
| Radar Unit Dual Antenna, Brackets |                                                                        | 19                          | \$ 1,842.00  | \$ 34,998.00 |
| Mobile Vision in Car Camera       | BEC III with 2 year warranty                                           | 19                          | \$ 4,850.00  | \$ 92,150.00 |
| Ticket Writer Bar Code Scanner    | L3 Technologies                                                        | 19                          | \$ 518.00    | \$ 9,842.00  |
| Zebra RW 420 Ticket Printer       |                                                                        | 19                          | \$ 889.00    | \$ 16,891.00 |
| Motorola Digital Mobile Radio     | XTL 2500                                                               | 19                          | \$ 3,925.00  | \$ 74,575.00 |
| Low Profile Antenna               |                                                                        | 19                          | \$ 31.16     | \$ 592.04    |
| Gasket Set for Antenna            |                                                                        | 19                          | \$ 4.76      | \$ 90.44     |
| 22' Coaxial Antenna Cable         |                                                                        | 19                          | \$ 19.48     | \$ 370.12    |
| SL20X Charger Sleeve              | STL-22052                                                              | 19                          | \$ 8.95      | \$ 170.05    |
| Streamlight DC Charging Cord      | STL-2205X                                                              | 19                          | \$ 8.95      | \$ 170.05    |
|                                   | Totals                                                                 | 19                          | \$ 44,115.82 | \$838,200.58 |
| Total Request                     |                                                                        |                             |              | \$838,200.58 |