SECTION IV: CONSOLIDATED ACTION PLAN

In this section, Fort Bend County lists the activities it will undertake to address priority needs and local objectives with anticipated program income and funds received during FY 2010 under the CDBG, HOME, ESG and other HUD programs. The Action Plan covers the period from September 1, 2010 to August 31, 2011. The Action Plan includes a Standard Form 424 and the required Proposed Projects Table (HUD Table 3). This section also describes the homeless, other special needs activities, and other actions the County will undertake in the forthcoming year; the program-specific requirements for the CDBG, HOME, and ESG programs; and the monitoring procedures the County will use in the administration of these programs.

A. Standard Form 424 Narrative

Standard Form 424 is a standard form used by applicants as a required face sheet for preapplications and applications submitted for Federal assistance. It will be used by Federal agencies to obtain applicant certification that States which have established a review and comment procedure in response to Executive Order 12372 and have selected the program to be included in their process, and have been given an opportunity to review the applicant's submission. The following 424 covers each of Fort Bend County's FY 2010 formula entitlement programs, CDBG, HOME, and ESG.

B. Resources

a. Federal Resources

In this part, the federal resources expected to be available to address the priority needs and specific objectives identified in the strategic plan are identified. These resources include grant funds and program income. During FY 2010, Fort Bend County expects to receive a total of \$2,580,835 from HUD in formula entitlement funds. The following table shows the amount of funds expected from each entitlement grant.

Table 4.1: Source of Program Funds, Fort Bend County, Texas, FY 2010.

Total	\$2,776,992.00
ESG	\$85,096.00
HOME	\$556,612.00
CDBG	\$2,135,284.00

Source: U.S. Department of Housing and Urban Development, TX-FY10 Allocations.

For the period from September 1, 2010 to August 30, 2011, Fort Bend County does not expect any program income from its CDBG, ESG, or HOME Program projects.



SF 424

The SF 424 is part of the CPMP Annual Action Plan. SF 424 form fields are included in this document. Grantee information is linked from the 1CPMP.xls document of the CPMP tool.

SF 424

Complete the fillable fields (blue cells) in the table below. The other items are pre-filled with values from the Grantee Information Worksheet.

Grantee Information Workshee	F-032								
	B-10-U M10-U	nt Identifier C-48-0004 C480216							
Date Submitted 07/14/2010	The second second		TO SET UP AND A SECOND OF THE PARTY OF THE P	of Submission					
Date Received by state07/14/10		Maria Cara	Application	Pre-application					
Date Received by HUD07/14/10	Federa	I Identifier	Construction	Construction					
A 11 41 5			■ Non Construction	X Non Construction					
Applicant Information Fort Bend County, Texas			TX489157 FORT BEI	ND COUNTY					
4520 Reading Road		(0)	081497075	VD COOIVII					
Suite A			Organizational Unit						
Rosenberg	Texas		Community Develop	mont Donortmont					
77471		y U.S.A.	Division	тепс Бераппепс					
Employer Identification Number	The second second	y 0.3.A.	County						
74-6001969	er (Eliv).		Program Year Start D	Octo (00/01)00/01/10					
Applicant Type:			Specify Other Type						
Local Government: County	1100		Specify Other Type	ii neeccaa y.					
Program Funding			U.S. Department of Housing and Urban Development ; Descriptive Title of Applicant Project(s); Areas Affected by Funding						
Community Development Bloc	k Grant		14.218 Entitlement G	rant					
CDBG Project Titles			Description of Areas A Fort Bend County	Affected by CDBG Project(s)					
\$CDBG Grant Amount \$2,1	135,284	\$Additional H	UD Grant(s) Leveraged Des	scribe					
\$Additional Federal Funds Lever	aged		\$Additional State Fund	ds Leveraged					
\$Locally Leveraged Funds			\$Grantee Funds Leve	raged					
\$Anticipated Program Income\$0			Other (Describe)						
Total Funds Leveraged for CDB0	G-based	Project(s)							
Home Investment Partnerships	s Progra	m	14.239 HOME						
HOME Project Titles			Description of Areas A Fort Bend County, Tex	iffected by HOME Project(s) kas					
	56,612	\$Additional H	UD Grant(s) Leveraged Des						
\$Additional Federal Funds Lever	aged		\$Additional State Fund	is Leveraged					

\$Locally Leveraged Funds	0		Gre	intee Funds I	s Leveraged					
\$Anticipated Program Incom	e\$0		Other (Describe)							
Total Funds Leveraged for I-	IOME-based Project(s)	- 1 -	<u> </u>		•					
Housing Opportunities for	People with AIDS		14.2	41 HOPWA						
HOPWA Project Titles	· · · · · · · · · · · · · · · · · · ·		Des	cription of Ana	as Affected by HOI	PWA Project(s)				
\$HOPWA Grant Amount	\$Additions	HUD	Grant	(s) Leverage	Describe					
\$Additional Federal Funds L	everaged		BAdo	fitional State	Funds Leveraged					
\$Locally Leveraged Funds			\$Gra	intee Funds L	everaged					
\$Anticipated Program Incom	•	· · · · · · · · · · · · · · · · · · ·	Othe	r (Describe)						
Total Funds Leveraged for H	OPWA-based Project(s))	L							
Emergency Shelter Grants	Program		14.23	31 ESG						
ESG Project Titles			Desc	ription of Are Bend County,	as Affected by ESG	Project(s)				
\$ESG Grant Amount \$85,0	96 SAdditional HUD G	rant(s)	Leve	raged	Describe					
\$Additional Federal Funds Le	everaged		SAdd	itional State i	Funds Leveraged					
\$Locally Leveraged Funds	M 19									
\$Anticipated Program Income	\$ 0		Othe	r (Describe)						
Total Funds Leveraged for Es	SG-based Project(s)			82						
Congressional Districts of:		Isan	application subject to review by state Executive Order							
Applicant Districts	Project Districts9, 14.22		372 Process?							
Is the applicant delinquent of "Yes" please include an add	on any federal debt? If litional document	X Ye	\$	This applica	ition was made ava 372 process for rev	lable to the				
explaining the situation.		ON		Program is	not covered by EO	12372				
Yes	X No	DM	/A	Program ha for review	s not been selected	by the state				
Person to be contacted regard	ding this application				10000 100					
Marilynn	Middle Initial				Kindell					
Community Development Director	281-341-4410				Fax 281-341-3762					
kindemar@co.fort-bendt.x.us	www.co.fort-bend	.tx.us			Other Contact					
Signature of Authorized Repre The Honorable Robert E. Heb	esentative ert, County Judge			e)	Date Signed	07/06/10				

During FY 2010, Fort Bend County will administer several HUD programs that required amendments to the County's FY 2008 Consolidated Action Plan or applications to the State of Texas. These programs are listed in the Table below.

Table 4.2: HUD Program Funds, Fort Bend County, Texas, FYs 2008-2009.

CDBG-R	\$508,804.00
NSP	\$2,796,177.00
HPRP	\$777,971.00
CDBG-Ike - Housing	\$1,582,107.00
CDBG-Ike- Non housing	\$1,054,738.00
Total	\$6,719,797.00

b. Other Resources

In this part, the resources from private and non-Federal public sources that reasonably are expected to be made available to address the needs identified in the plan are identified. This part also explains how Federal funds will leverage those additional resources, including a description of how matching requirements of the HUD programs will be satisfied. Fort Bend County identifies in this section publicly-owned land or property located within the County that may be used to carry out this plan.

1. Matching Requirements

CDBG: Fort Bend County encourages the leveraging of funds for CDBG funds. In the proposal review process, Fort Bend County gives proposals with leveraged funds points based on the percentage of matching or leveraged funds to total project costs. Each applicant must describe how matching funds for their proposed project will be provided and provide proof of match funds through letters of commitment. Table 4 includes the matching funds for the FY 2010 CDBG projects. The majority of proposed projects provided documented match. The resources from these private and non-federal public sources for CDBG program projects totaled \$4,866,426. Only two projects recommended for FY 2010 CDBG Program funding did not provide matching funds. These projects were the HOME/CDBG Housing Rehabilitation Program Administration and the City of Arcola Sanitary Sewer Improvements.

HOME: The use of HOME Program funds requires a match of local or private funds of twenty-five (25) percent. During the RFP process, each applicant must describe how matching funds for their proposed project will be provided. In addition, each applicant must provide proof of match through letters of commitment. FY 2010 HOME Program funds have been awarded to three activities, the County's Housing Rehabilitation Program. Match for the Housing Rehabilitation Program will be provided through Fort Bend County General Revenue Funds and HOPE 3 Program funds that have been reallocated to the County's HOME Program. Fort Bend Habitat for Humanity is providing match through sweat equity, volunteer labor and donated materials. Fort Bend CORPS is providing match through a donation from the Fort Bend County Housing Finance Corporation. The resources from private and non-federal public sources for HOME Program projects totaled \$74,458. This amount will match \$297,832 in FY 2010 HOME Program funds.

Table 4.3: Proposed Resources From Private and Non-Federal Public Sources for CDBG Program, Fort Bend County, Texas, FY 2010.

#3	FB CORPS Housing Minor Repair Program	Volunteer Labor TDHCA Weatherization Founders Council Membership Center Point Energy Cash on Hand Fresno/Arcola Grant Subtotal:	\$260,000 \$1,000,000 \$100,000 \$1,000,000 \$413,845 \$100,000 \$2,873,845
#4	City of Arcola Sanitary Sewer System Improvements	City of Arcola	\$38,300
#6	City of Needville Sewer Improvements	City of Needville	\$35,500
#8	MUD No. 19 Riverwood Sanitary Sewer Improvements	MUD No. 19 Operating Funds	\$14,895
#9	City of Richmond North Richmond Water Improvements	City of Richmond	\$36,500
#10	City of Rosenberg North Side Sewer Improvements	City of Rosenberg	\$38,300
#11	The ARC Social and Recreational Programs	ARC of FBC Budget Consumer Dues Subtotal:	\$30,000 \$9,500 \$39,500
#12	Brazos Bend Guardianship Services: Corporate Guardianship Program	The ARC of FBC Fort Bend County Subtotal:	\$15,000 \$20,000 \$115,000
#13	FBC Child Advocates, Inc., Forensic Interviewer/ Children Services Coordinator	CAC's of Texas Victims of Crime Act National Children's Alliance CACTX-Swalm Foundation CAFB Special Events Partner Agency Reimbursement Subtotal:	\$89,955 \$159,000 \$10,000 \$10,000 \$273,908 \$49,439 \$592,302
#14	FB Women's Center Shelter Support Services	TX Health and Human Services Commission Fundraiser: Boogie George Foundation Subtotal:	\$68,640 \$44,360 \$6,000 \$119,000
#15	Fort Bend Seniors Meals On Wheels Meals on Wheels Program	HGAC United Way Title XX The George Foundation Texas Dept. of Agriculture Grants and Foundations Subtotal:	\$249,336 \$202,087 \$16,500 \$50,000 \$191,777 \$179,251 \$888,951
#16	Literacy Council of Fort Bend Literacy Tutoring	The George Foundation Union Pacific Foundation Subtotal:	\$69,330 \$5,000 \$74,330
FY 201	0 Matching Funds CDBG Total		\$4,866,423

Table 4.4: Proposed Resources From Private and Non-Federal Public Sources for HOME Program, Fort Bend County, Texas, FY 2010.

#20	Fort Bend Habitat	In Kind Donated Materials	\$18,000
	New Home Construction	Sweat Equity and Volunteer Labor	\$46,458
		Subtotal:	\$64,458
#21	Fort Bend CORPS Housing Reconstruction	Fort Bend Housing Finance Corp.	\$10,000

FY 2010 Matching Funds HOME Total

\$74,458

ESG: The use of Emergency Shelter Grant (ESG) Program funds requires a one-hundred (100) percent match of local or private funds. During the RFP process, each applicant for ESG Program funds must describe how matching funds for their proposed project will be provided. FY 2010 ESG Program funds have been committed to two activities for the FBC Women's Center, shelter operations and essential services. The resources from these private and non-federal public sources for ESG program projects totaled \$130,916. The table below lists the matching funds for the FY 2010 ESG projects.

Table 4.5: Proposed Resources From Private and Non-Federal Public Sources for ESG Program, Fort Bend County, Texas, FY 2010.

#23	FBC Women's Center	TX Health and Human Services Commission	\$39,676
#24	Essential Services and	Fundraiser: Boogie	\$24,000
	Operations	George Foundation	\$11,240
		Pennywise Resale Center (proceeds)	\$56,000
		remiywise Resale Center (proceeds)	\$30,0

FY 2010 Matching Funds ESG Total

\$130,916

2. Publicly Owned Property

CDBG: The CDBG, ESG, and HOME Programs are administered from Fort Bend County offices located at 4520 Reading Road, Suite A, Rosenberg, Texas. Publicly owned property will be used for the public infrastructure projects in Arcola, Four Corners, Needville, Richmond, Rosenberg, and MUD No. 19. The Fort Bend Senior Citizens leases space in the County's Bud O'Sheiles Community Center, 1330 Band Road in Rosenberg, to provide services to the elderly residents of the Richmond-Rosenberg area. The Literacy Council of FBC uses FBC libraries for some of its tutoring sessions. No other CDBG Projects will use publicly owned property during FY 2010.

HOME: No publicly owned property will be used with FY 2010 HOME Program funds. The HOME Program and the County's Housing Rehabilitation Program are administered from the Reading Road Office.

ESG: The ESG Program is administered from the Reading Road Office. No ESG Projects will use publicly owned property during FY 2010.

3. Section 8 Funds, Low-Income Housing Tax Credits (LIHTC), and McKinney-Vento Homeless Assistance Programs

Fort Bend County does not anticipate receiving Section 8 Program funds during FY 2010. At the time of this report, the County had not received any requests for certifications of consistency with the Consolidated Plan for any local, state or federal competitive programs.

C. Activities To Be Undertaken

This section includes a description of the activities that Fort Bend County will undertake during the next year to address priority needs in terms of local objectives that were identified in the strategic plan. This description of activities estimates the number and type of families who will benefit from the proposed activities, the needs that will be addressed by the activities using formula grant funds, proposed accomplishments, and a target date for completion of the activity. The following projects represent Fort Bend County's funding allocations for FY 2010. These projects are listed below according to the three (3) broad statutory goals identified by HUD. These goals are: Decent Housing; A Suitable Living Environment; and Expanding Economic Opportunities. Note: The County's administration of the CDBG, HOME, and ESG Programs is not listed under a statutory goal since administration and planning activities apply to all three statutory goals.

Table 4.6: Projects By Objective, Fort Bend County, Texas. FY 2010.

Decent Housing:

CDBG:	Fort Bend County CDBG/HOME Housing Rehabilitation Program
	Administration
CDBG:	Fort Bend CORPS: Housing Minor Repair Program
CDBG:	FBC Women's Center Shelter Operations and Services
HOME:	FBC Housing Rehabilitation Program
ESG:	FBC Women's Center Essential Services
ESG:	FBC Women's Center Shelter Operations
	CDBG: CDBG: HOME: ESG:

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Fort Bend County, Texas

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-	CDBG	3	•	Proposed	d Am	t.	\$161	,040.00		Fund S	Source:	-	Proposed	d Amt.			
	T1												Actual A				
	Fund Source: Propos Actual									Fund S	Source:	•	Proposed Actual A				
E													ed Units				
Program	ACCOL	mpl. Type:	~	Actual U	units			Accompl. Type			e: v	Actual U					
r O	Accor	mpl. Type:	-	Proposed		ts			775	Accompl. Type:			Proposed Units				
4		.,,,,,,		Actual U	1000					,	.p., 17pc		Actual U				

Proj	ect P	lame:	FY	2010 CD	BG: Ke	ndlet	on Twen	ty Y	ear Gr	rowth a	ind :	Infrastru	cture St	udy		
	cript			IDIS Pro					UOG (89157 FOR				
			tudy	will consis	st of four	phase	s, survey	of ex	isting co	onditions	, pul	olic outread	ch, visionir	ig, an	d	
econ	omic	analysis.														
Loca	ation	:				la ha			Priorit	ty Need	Cate	egory				
		ect is locate							DI	/						
		act 6758,			Se	elect	one:		Planning	g/Administ	ration	1			Y	
		Place Code 5.23% low														
incor		1.23% IOW	anu	moderate	Explan	ation:										
		Complet	ion	Date:	Activity	addres	sses Econo	mic E	Develop	ment Ob	ojecti	ve 2: Prov	iding assis	tance	to	13.67
	31/20		1011	Date.	extreme	ely-low	, low- and	mode	erate-in	ncome ne	eighb	orhoods ar	nd commu	nities		2.9
		e Category	_								eigbh	orhood or	communit	y (.2		
		nt Housing			neighbo	rhoods	or comm	unitie	s per y	ear).						
	Suital	ole Living En	viron	ment												
	Econo	omic Opport	unity			A CONTRACT		75179	Snor	cific Obj	iocti	VAC		2000	Silvinia.	
-		- C-t					Name and Add		Spe	cinc Obj	Jecui	VES				
		e Categori			1											M
		bility/Access	SIDIIILY		2											-
		lability														-
	Sustai	inability			3			-			Delicano.			-		
	60	Other		•	Propos		1		A	Accompl. 7	Гуре:	•	Proposed	t		
_	nt				Underv								Underwa	y		
Project-level	Accomplishments				Comple	ete							Complete	е		
=	후	Accompl. T	ype:	•	Propos	ed			A	Accompl. T	ype:	-	Proposed	i		
t	: <u>:</u>				Underv	vay				Piper in			Underwa	у		
ļ ģ	Ē				Comple	ete				14 1112			Complete	е		
F	8	Accompl. T	vpe:	-	Propos	ed			Α	Accompl. T	vpe:	-	Proposed	i	1794	
_	A C		-		Underv	vay	STATE OF THE STATE	1		0.010	7,5		Underwa	У		
	•				Comple	te		1					Complete	e		
	Pro	osed O	utc	ome	Pe	rforr	nance N	leas	sure	T	-	Actua	Outcor			
	,							-		0.00		210000				
20 Pl	annino	570.205					-	Matri	ix Codes		-					-

Matri	x Code	es					•	Matri	ix Codes							
Matri	x Code	es					~	Matri	ix Codes							•
	CDBC	3	-	Proposed	d Amt.	\$	40,000.00		Fund S	ource:	~	Proposed	Amt.			
- -				Actual A		T TO			, 3 3			Actual A			7	
Year	Fund	Source:	-	Proposed	d Amt.				Fund S	ource:	-	Proposed			7 7	
				Actual A	mount							Actual A	nount			
Program	Acco	mpl. Type:	-	Proposed	d Units				Accom	pl. Type:	-	Proposed	Units			
5	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	p Type:		Actual U	1 1/11/2		11-11-11		riccom	p Type.	- Ma	Actual U				
5	Acco	mpl. Type:	-	Proposed					Accom	pl. Type:	-	Proposed				
		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		Actual U					7.000111			Actual U		100		
				A		_							0.000			

Fort Bend County, Texas

Proj	ect N	Name:	FY	2010 CD	BG:	Need	dville	e Sanita	ry S	ewer	Syste	m Re	habilitat	ion, Phas	se 3			
	cripti			IDIS Pro							Code:		89157 FOF					
		eedville: Pr ent, sewer								he sar	nitary se	wer sy	stem. Thi	s phase ind	cludes	mar	nhol	103
Loca	ation	:								Prior	rity Nee	d Cat	egory			TO HE		Ī
Tract 5062 mode	6757, 8. Thi erate in	t is located i , Block Grou is area is 48 ncome. Are	p 2, F .68% a qua	Place Code low and lifies under		Sele	ect o	ne:			ructure					•		
excep	otion c	criteria of 46	.01%	•		lanat	0.00											
(12/: O O	31/20 bjectiv Decer Suitat	d Complet 011) re Category nt Housing ble Living En pmic Opport	viron		expa	inding	infra		. SLI	E 1.3 Nonunity	Water a	nd sew r).	ojective 1: ver improve			st fiv	e (5)
	CONC	этне Орроге	urncy							Spe	ecific O	bjecti	ves				1239	
Ou	itcom	e Categori	es		1	Impro	ove qu	ality / incre	ease q	uantity	of public	impro	vements for	lower incom	e pers	ons	•	
~	Availa	bility/Access	sibility	1													-	
	Afford	lability			2				-11-4							_		_
~	Sustai	inability			3												*	
		01 People		-	Prop	osed		1,592			Accompl	. Type:	•	Proposed	d			
_	Accomplishments				Und	erwa	У						E176.E	Underwa	ıy			
Project-level	Je				Com	plete								Complete	е			
9	튑	Accompl. T	ype:	•	Prop	osed					Accompl	. Type:		Proposed	d			
Ċ	ii				Und	erwa	У							Underwa	y			Ī
oje	盲				Com	plete								Complete	е			
7	8	Accompl. T	ype:	-	Prop	osed					Accompl	. Type:	-	Proposed	i			
	Ac				Und	erwa	У							Underwa	у			
	**				Com	plete								Complete	е			
		posed O		The second secon		Perf	form	nance N	1eas	ure			Actua	Outcor	ne			
sustair		nd expanding to of infrastruct																
03J V	Vater/	Sewer Impr	ovem	ents 570.20	1(c)			•	Matri	x Code	es						•	
Matri	x Code	es						~	Matri	x Code	es						•	
Matri	x Code	es						~	Matri	x Code	es						•	
=	CDBG	3	~	Proposed	d Am	t.	\$25	0,000.00		Fund	Source:	-	Proposed	Amt.				
			Actual A		_			1000				Actual A	mount					
Year	Fund	Source:	Proposed		_			1	Fund	Source:	-	Proposed	Amt.					
			Actual A	mour	nt							Actual A	mount					
Program	Accor	mpl. Type:	Proposed	d Uni	ts				Accon	npl. Type	: 🔻	Proposed	Units					
9				Actual U								70.00	Actual U	nits				
7	Accor	mpl. Type:	•	Proposed		ts		31-2117		Accon	npl. Type	. •	Proposed	Units				
_				Actual U	nits				274	DIE	anna ustalia		Actual U	nits				1

Proj	ect N	lame:	FY 2	2010 CDB	G: Fo	our Co	orners	: FWSD	No.	2 Sani	itary S	ewer	Improven	nents, Ph	ase 2		
Des	cripti	ion:		IDIS Pro	ject	#:				UOG	Code:	TX4	89157 FOR	RT BEND C	OUNT	Υ	
													e County, s				
			5D) I	No.2. Proje	ect inc	ludes	the de	esign , c	onstri	uction,	and ho	meow	ner connec	tions to pu	ublic s	anita	ary
sewe	er sys	item.															
Loca	ation	:							444	Priori	ty Nee	d Cate	egory				
		ect is locate													-		
		act 6727,				Sele	ect o	ne:		Infrastru	ucture					•	
		e 27102.															
61%	low a	and moder	rate i	ncome.	Expl	anati	ion:										
F		l Campulat		Data.			200000000000000000000000000000000000000	es Suital	ole Liv	/ina En	vironm	ent Ot	jective 1:	Improving	and	Delta-	THE IS
		Complet	ion	Date:									er improve			t fiv	re (5)
	31/20	e Category											Objective :				
		nt Housing											hborhoods				
		ole Living Er	viron	ment				per yea		r and s	ewer in	nprove	ments in a	it least one	comi	mun	ity
_		omic Opport		The state of the s	(.2 0	OHIHIC	unices	per yea	1).	-							1000000
											cific O						
1 25 1 25		e Categori			1	Impro	ove qua	lity / incre	ease q	uantity	of public	improv	ements for	lower incom	ne pers	ons	
		bility/Access	sibility		2												-
		lability			2												
	Sustai	inability			3											Gestannia .	Y
		01 People		-	Prop	osed		1,290		A	Accompl.	Type:	-	Proposed	d		
_	ts				Und	erway	У					Hilly.		Underwa	у		
0	<u>ē</u>				Com	plete		14-5-5						Complete	е		
<u>a</u>	F	Accompl. T	vne:	_	Prop	osed					Accompl.	Type:	_	Proposed	d		
남	<u>.v</u>	riccompii i	700.			erway			1	ŕ	тесоттрт.	1700.		Underwa	_		
jë.	5					plete	_		1					Complete	_		
Project-level	Accomplishments	Accompl. T	ivno:		Street, or other Designation of the last o	osed	Name and Address of the Owner, where			,	Accompl.	Type	_	Proposed	the Real Property lies, the Re		
	ğ	Accompl. 1	ype.			erway			1		чссопрі.	Type.		Underwa	_		
	Q					plete			1					Complete	_		
	Dra	anned C		0000	COIII	1-2-	THE RESERVE	A	1000				Achua	STREET, SQUARE OF STREET	-	-	
_		nosed O	_			Perr	orm	ance N	reas	ure		STORY IN	Actua	Outcor	me		
availa	bility s	sustainabilit	y of														
infras	tructu	re in low-ind	come	-													_
03J V	Vater/	Sewer Impr	ovem	ents 570.20	1(c)			•	Matri	x Codes	5						•
Matri	x Code	es						~	Matri	x Codes	5						-
Matri	x Code	es						~	Matri	x Codes	5						•
_				D			4.00	274.00			_		la.	1.0		-	
-	CDBC	3	~	Proposed			\$186	,374.00		Fund S	Source:	~	Proposed				
Year				Actual A		_			-499				Actual A			- 11	
A O	Fund	Source:	~	Proposed		_				Fund S	Source:	~	Proposed				
				Actual A	_	-			740				Actual A	mount			
Program	Accor	mpl. Type:	•	Proposed		ts				Accom	pl. Type		Proposed	Units			
6				Actual U	nits								Actual U	nits			
)IC	Accor	mpl. Type:	•	Proposed	d Uni	ts			100	Accom	pl. Type		Proposed	Units			
-	T Inch			Actual U	nits				1	ERE			Actual U	nits			1

Proj	ect N	Name:	FY 2	2010 CDB	G: Ri	verw	ood:	MUD No	. 19	Sanitar	y Sewe	r Im	proveme	nts, Phase	e 7		
	cripti			IDIS Pro						UOG C			89157 FOR				
									unin	corpora	ted area	of th	ne County	served by	FBC N	DUP	No.
19.	Proje	ect includes	the	replaceme	ent of	lift st	ation	No. 2.									
				The same													
	ation									Priorit	y Need	Cate	egory				
12000		ect is locate								Infrastru	cturo					_	
		act 6750, e 99999.				Sele	ct o	ne:		IIIII asu u	cture						
		w and mod															
00.0	70 101	Tario inoc		c moonic.	Exp	lanati	ion:										
Exp	ected	Complet	ion	Date:	Activ	vity ad	dress	ses Suitat	ole Liv	ving Env	vironmer	nt Ob	jective 1:	Improving	and		
	31/20			17.77	BEAUTISM STORES	Design and the second							er improve	ements in a	at leas	st five	e (5)
		e Category	_		comi	muniti	es (1	project/o	comm	nunity p	er year).						
	Decen	nt Housing															
	Suitat	ole Living En	viron	ment													
	Econo	omic Opport	unity		1988	STATE OF	O BEST	N. Salat	a balana	Spec	cific Obj	ectiv	ves				200
0	itcom	e Categori	PC	NAME OF TAXABLE PARTY.		Impro	ve au	ality / incre	ase o				rements for	lower incom	e perc	ons	-
		bility/Access		,	1	zinpro	ve qu	uncy / marc	use q	durinty c	и равне п	пргоч	criteries for	iower meori	ic pers	OHS	
		lability	Jiomicy		2												~
		inability															-
_	Sustai	ITIADIIILY			3		_		Question			_					
	10	01 People		•	Prop	osed		612		A	ccompl. T	ype:	-	Proposed	1		
١ _	ä				_	erway	_	- A - The -			House		B HIS STEE	Underwa	y		
Project-level	ccomplishments				Com	plete								Complete	е		
=	٠ <u>٢</u>	Accompl. T	ype:	-	Prop	osed				A	ccompl. T	ype:	•	Proposed	ı		
🕁	÷				Und	erway	У						DIVE SERVICE	Underwa	у		
<u>ي</u> ق ا	Ē				Com	plete								Complete	е		
4	8	Accompl. T	ype:	•	Prop	osed				A	ccompl. T	ype:	-	Proposed	i	4	
	A C	(SIELLIS)			Und	erway	У							Underwa	у		
					Com	plete]					Complete	е		
	Pro	posed O	utc	ome		Perf	orm	ance N	leas	ure			Actua	Outcor	ne		
Impro	oving a	and expandi	ng the				To it	Manual						Pira.			
257 305		sustainabilit re in low-inc															
-	-	The same of the sa	-	1 570 00		-						_	-	-	-	-	
03J V	vater/:	Sewer Impr	ovem	ents 5/0.20	1(C)	les established			Matri	x Codes							~
Matri	x Code	es						-	Matri	x Codes							-
Matri	x Code	es						-	Matri	x Codes							-
_				Dec	J A		40	0.200.00					P				
H	CDBG	3	~	Proposed			\$9	9,300.00		Fund So	ource:	~	Proposed				
ē	_		Actual A		_							Actual A					
Year	Fund	Source:	Proposed						Fund So	ource:	•	Proposed					
				Actual A		_	_						Actual A				
Program	Accor	mpl. Type:	•	Proposed		ts	100	250		Accomp	ol. Type:	•	Proposed			1	
60				Actual U					SE5				Actual U				
4	Accor	mpl. Type:	•	Proposed		ts			A SEL	Accomp	ol. Type:	•	Proposed				
				Actual U	nits				1993				Actual U	nits			

Proj	ect N	lame:	FY 2	2010 CDB	G: Ri	chmo	nd N	orth Ric	hmo	nd Sa	nitary	y Sewe	Improve	ments, Ph	ase 2	2.	
	cripti			IDIS Pro							Code		89157 FOF				
													n, Maiden,				
Proposition of the		he project	incl	udes const	ructio	on of 8	3 inch	sanitary	sewe	er line	, manl	holes, 3	3 sewer cor	nnections,	and st	reet	
repa	Irs.																
Loca	ation				1,52%					Prior	rity No	eed Cat	egory	100000000000000000000000000000000000000		1556	
Proje	ect is	located in	2000	Census											_		
Tract	t, 674	8, Block C	Group	s 3 and		Sele	ct o	ne:		Infrast	ructure	:			1	•	
		ode 61892				00.0											
-		ow and mo	dera	te	Evel	anati	ioni										
incor	17/70E-01							oc Cuital	ala Lis	ing E	nuiron	mont O	hiostiva 1.	Improving	and		/1+310ng
Expe	ected	Complet	ion I	Date:									bjective 1: ver improve			t fiv	e (5)
	31/20				I SUSSIE CONTRACTOR			project/					rei improve	aments in c	ic icus		c (5)
		e Category															
		nt Housing															
		ole Living En		ment													
	Econo	mic Opport	unity						2 3 10	Sp	ecific	Object	ves		he Will		
Ou	tcom	e Categori	es		1	Impro	ve qua	ality / incre	ease q	uantity	of put	olic impro	vements for	lower incom	e perso	ons	-
~	Availa	bility/Access	sibility														
П	Afford	ability			2												•
		nability			_												-
	- Constant	madurey	_		3			_	_	_	_	-	_		-		
1	w	01 People		~		osed		1,888			Accom	pl. Type:	•	Proposed	_		
-	뒽					erway			4					Underwa	_		
Project-level	Accomplishments				Com	plete								Complete	9		
#	چ	Accompl. T	ype:	-	Prop	osed					Accom	pl. Type:	•	Proposed	1		
ਹਿੱ	.5				Und	erway	У			1		Par se		Underwa	У		
Ë	물				Com	plete								Complete	e		
5	Ö	Accompl. T	vne.	_	Prop	osed					Accom	pl. Type:	_	Proposed	1		PA
_	ğ	Accompi. 1	ypc,		_	erway			1	- 1	Accon	рі. Турс.		Underwa			
	~					plete			1	- 1	7			Complete	_		ME
	Dror	osed O	utc	omo		-	OWNERS OF TAXABLE PARTY.	ance I	4026	uro			Actus	Outcor	STATE OF THE PARTY.		
_		d expanding 1	_			ren	OTT	ance r	reas	uie			ACLUA	Outcor	116		
	nability unities.	of infrastruct	ure in	low-income													
			_			_	-						_				
03J V	Vater/	Sewer Impr	ovem	ents 570.20	1(c)			~	Matri	x Code	es						~
Matri	x Code	es						~	Matri	x Code	es						-
Matri	x Code	25						_	Matri	x Code	95						-
T TOTAL T	x cour						_			x couc	-		,				
H	CDBG	i .	~	Proposed			\$25	8,500.00		Fund	Source	e: 🔻	Proposed				
				Actual A		_	LESS						Actual A				
Year	Fund	Source:	•	Proposed						Fund	Source	: 🔻	Proposed			100	
				Actual A	mour	nt							Actual A	mount			
Program	Accor	mpl. Type:	~	Proposed	d Uni	ts				Accor	mpl. Ty	pe:	Proposed	d Units			
Б				Actual U	nits						, , , ,		Actual U				A TELES
5	Accor	mpl. Type:	-	Proposed	d Uni	ts			To the	Accor	mpl. Ty	pe: 🔻	Proposed	d Units		10.7	
Ω.		, , pc.		Actual U									Actual U				

Fort Bend County, Texas

Proj	ect N	lame:	FY 2	2010 CDB	G: Ro	senber	g North Si	de Sa	nitary	Sewer	Imp	rovement	s, Phase	2		
	cripti			IDIS Pro					UOG			89157 FOR				
		senberg: 1 ne with 15					orth Rosenbe	erg ar	ea alor	ng First S	Streel	t. Project i	nclude rep	lacen	nent (of
Loca	ation	:			Part of			100	Priori	ty Need	Cate	egory		Carrie	ELAV6	
Proje Trac Code	ect is t 675 e 632	located in 0, Block G 84. This a noderate in	roup rea i	1, Place f 61.8%	Exp	Select			Infrastro						•	
-				D-4			esses Suital	ole Liv	vina En	vironme	nt Oh	niective 1	Improving	and	-	TT DAY
(12/	31/20 bjectiv Decer Suitat	e Category nt Housing ble Living En	viron		expa	nding in	frastructure (1 project/	. SLE	E 1.3 W	later and	sew				st five	e (5)
	ECONO	mic Opport	unity		ELEG				Spe	cific Ob	jecti	ves				
Ou	itcom	e Categori	es		1	Improve	quality / incre	ease q	uantity	of public i	mprov	ements for	lower incom	e pers	ons	•
		bility/Access ability	sibility		2											•
✓	Sustai	nability			3											•
		01 People		-	Prop	osed	856		1	Accompl.	Гуре:	~	Proposed	i		
_	nts				Und	erway							Underwa	У		
Project-level	Accomplishments				Com	plete				700			Complete	е		
9	Ĕ	Accompl. T	ype:	•	Prop	osed			1	Accompl.	Гуре:	~	Proposed	1		
ti	=				Und	erway							Underwa	У		
oje Oje	盲				Com	plete							Complete	е		
P 7	8	Accompl. T	ype:	-	Prop	osed			I	Accompl.	Type:	~	Proposed	1		
	A				Und	erway							Underwa	У		
					Com	plete							Complete	9		
	Prop	osed O	utc	ome		Perfo	rmance N	1eas	sure			Actual	Outcor	ne		
sustair		d expanding t of infrastruct														
03J V	Vater/:	Sewer Impr	ovem	ents 570.20	1(c)		~	Matri	x Codes							•
Matri	x Code	es						Matri	x Codes							•
Matri	x Code	es						Matri	x Codes		all sources					•
=	CDBG	5	•	Proposed	d Am	t. \$	260,700.00		Fund S	ource:	-	Proposed	Amt.			
		PI GA		Actual A								Actual A	mount			
Year	Fund	Source:	•	Proposed		_			Fund S	ource:	-	Proposed				
				Actual A	mour	nt				0-193		Actual A	mount			
Program	Accor	mpl. Type:	•	Proposed	d Uni	ts			Accom	pl. Type:	-	Proposed	Units			
6	B TA	W. Sales Line		Actual U								Actual U	nits			
F	Accor	mpl. Type:	•	Proposed		ts			Accom	pl. Type:	•	Proposed				
				Actual U	nits				1/39			Actual U	nits			

Proj	ect N	lame:	FY	2010 C	DBG	: AR	C of	FBC S	ocia	I and	Re	creati	on Progi	am			
	cripti			IDIS Pro	_					UOG			189157 FOR			Υ	
													increase so program is				
Loca	ation	:								Priori	ity No	eed Cat	egory			DE S	M DU
3660) Gler	of Fort Ben on Lakes L os 77479.				Sele	ct o	ne:				s Special				•	
					Exp	lanati	ion:										
(12/: O	31/20 bjectiv Decer Suitat	re Category nt Housing ole Living En	viron		expa	anding	socia		s. SL	E 2.4:	Prov	ide supp	bjective 2: port and rec year).			es to	50
	Econo	omic Opport	unity						Usi M	Spe	ecific	Object	ives				
Ou	itcom	e Categori	es		1	Impro	ve the	e services f	or low	/mod ir	ncome	persons					~
		bility/Access	sibility														•
		lability			2												
	Sustai	inability			3	-											•
	10	01 People		-	Prop	osed		40			Accom	pl. Type		Proposed	d		
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Project-level	ccomplishments				Com	plete								Complete	е		
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		and affordated disabled pe															
05B ł	Handio	capped Servi	ices 5	70.201(e)				~	Matri	x Codes	S						•
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	CDBG	3	~	Propose	d Am	t.	\$2	7,667.00		Fund 9	Source		Propose	d Amt.	MA T		
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4	Accor	mpl. Type:	Propose		ts	-			Accom	npl. Ty	pe: 🔻	Proposed					
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Proj	ect N	Name:	FY 2	2010 CDB	G: Br	azos	Benc	Guardi	ansh	ip Ser	rvices:	Corpo	rate Guar	dianship	Progr	am	
	cripti			IDIS Pro							Code:	10000000	89157 FOR				
		end Guardi legal guar			prov	ides g	juardi	anship a	ssista	nce, c	ase ma	nagem	ent and otl	ner service	to pe	erson	S
Loca	ation	:			200	AN SH			SIE S	Prior	ity Ne	d Cat	egory				
Braz Gree	os Be	end Guardi gh #200,				Sele		ne:			omeless :					•	
					_	lanati	10000000										
(12/: OI O	31/20 bjectiv Decer Suitat	re Category nt Housing ole Living Er	nviron		expa	inding	socia		s. SL	E 2.6	Provide	case r	ojective 2: manageme ar).			ated	
	Econo	omic Opport	unity							Spe	ecific C	bjecti	ves				
Ou	itcom	e Categor	ies		1	Impro	ve the	e services t	for low	v/mod i	income p	ersons					~
		bility/Acces	sibility														-
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Ů	Sustai	inability			3				T		_						•
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Project-level	ccomplishments		-		The Real Property lies	SECTION S.	-		-	_		-		Complete	THE OWNER WHEN	_	
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5	0	Assessed 7		_	-	osed	-			_	1	T		Proposed	-		
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	Pro	posed O	utc	ome		STATISTICS.	STREET, SQUARE, SQUARE	ance N	1eas	sure	$\neg \neg$	-	Actua	Outcor	-		
Impro	oving a	and expandi	ng the	е								16					201
		and affordal disabled pe															
05B I	Handio	capped Serv	ices 5	70.201(e)				~	Matri	ix Code	es .						-
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	CDBC	3	-	Proposed	d Am	t.	\$2	5,000.00		Fund	Source:	-	Proposed	Amt.			
r T			Actual A						, unu	Jource.		Actual A					
Year	Fund	Source:	Proposed			J in			Fund	Source:	-	Proposed	d Amt.				
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Program	Acco	mpl. Type:	•	Proposed	d Uni	ts				Accon	npl. Type	: 🔻	Proposed	Units			
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7	Accor	mpl. Type:	•	Proposed		ts				Accon	npl. Type	: 🔻	Proposed				
_				Actual U	nits				15.6				Actual U	nits	100		

Proj	ect N	lame:	FY 2	2010 CDB	G: FE	C Chi	ild Ad	lvocates	:For	ensic	Interv	iewer	and Child	ren Servi	ces C	oord	linate
	cripti			IDIS Pro							Code:		89157 FOF				
		Advocates s county-v		. project p	orovic	le sala	ary for	Bilingua	I Fore	ensic I	ntervie	wer an	d Children	Services C	Coordi	nato	
Loca	ation				1000	Total acu	107/1091	-	NAME OF	Prior	ity Ne	ed Cate	POOLA	520 E-965	1000 S	pieses	1000
Child	d Adve	ocates of F , Rosenber				Sele	ct o	ne:			meless					•	
					Expl	lanati	on:							the Control of the Co			
(12/2 OI O	31/20 bjectiv Decer Suital	e Category nt Housing ole Living En	viron		Activ	ity ad	dress		s. SL	E 2.5:			ojective 2: ces to 100			negle	ected
	Econo	omic Opport	unity							Spe	ecific C	bjecti	ves				
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		bility/Access	sibility														-
		lability inability			2		of property		et conserv								
4	Sustai	nability			3									-			
	Ŋ	01 People		~		osed		300			Accomp	I. Type:	•	Proposed			
-	ent	and the				erway plete								Underwa			
Project-level	Accomplishments				The Real Property lies	osed	Name and Address of the Owner, where				-			Complete			
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je	I I					plete								Complete	_		200
문	Ö	Accompl. T	vne:	_	Prop	osed					Accomp	. Type:	_	Proposed	SECTION S. P. LEWIS CO., LANSING		
-	AC		750.	BALE NA	Und	erway	/				riccomp	/ pc.		Underwa			
					Com	plete								Complete	е		
		osed O				Perf	orm	ance M	leas	sure			Actua	l Outcor	me		
afforda		d expanding to of social service ldren.			-												
05N	Abuse	d and Negle	cted	Children 570	0.201(e)		•	Matri	ix Code	S						•
Matri	x Code	es						~	Matri	ix Code	s						~
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	CDBC	3	-	Proposed	d Am	t.	\$29	9,133.00		Fund	Source:	-	Proposed	d Amt.			
- T				Actual A		_							Actual A				
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ra	Accor	mpl. Type:	•	Proposed		ts				Accon	npl. Type	e: v	Proposed				
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Fort Bend Senior: Fort Bend County, Texas CPMP Version 2.0

Proj	ect N	Name:	FY	2010 C	DBG	: FB	C W	omen's	s Ce	nter:	Shelte	er S	upport S	Services	5		
	cripti			IDIS Pro							Code:		89157 FOF	T BEND C	OUNT	Υ	
Fort	Bend	County W	ome	n's Center	's She	elter O)pera	tions and	Serv	vices. P	Program	is cou	untywide.				
Loca	ation	:					New St			Priori	ty Need	Cate	egory				
Loca	tion:	Confidenti	al			Sele	ct o	ne:		Homeles	ss/HIV/AI	DS				•	
					Exp	lanati	ion:										
(12/ (12/ (12/	31/20 bjectiv Decer Suital	re Category nt Housing ole Living En	viron		pote	ntial h	omel		nome	less pe			Provide a C 3: Provide				
	Econo	omic Opport	unity							Spe	cific Ob	jecti	ves				
		e Categori		,	1	End ch	hronic	homelessi	ness								•
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Project-level	Accomplishments		-		-	plete	THE OWNER OF TAXABLE PARTY.		-					Complete			
1	ish	Accompl. T	ype:	_		osed erway	_		1	A	Accompl.	Type:	•	Proposed Underwa	_		
je	Idu					plete	_							Complete			
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neverta:	AC	Q. 39 E.				erway	_					7,		Underwa	ıy		
-					Com	plete	STREET, SQUARE,							Complete	е		
		posed O				Perf	orm	ance N	leas	sure			Actua	Outcor	ne		
and s	ustain	ability of ho homeless pe	using	and													
05G I	Battere	ed and Abus	ed Sp	oouses 570.	201(e))		~	Matri	ix Codes	5						•
Matri	x Code	es						•	Matri	ix Codes	;						4
Matri	x Code	es						•	Matri	ix Codes	;						•
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Program	ACCOI	прі. туре:		Actual U						ACCOIN	pl. Type:	•	Actual U			727	
Pro	Accor	mpl. Type:	•	Proposed		ts				Accom	pl. Type:	•	Proposed			7, 28	
				Actual U	nits						TOP-		Actual U	nits			

4-22 CDBG Project (14)

Fort Bend County, Texas

Proj	ect N	lame:	FY 2	2010 CDB	G: Fo	ort Be	nd S	eniors M	leals	on Wh	neels: M	eals	on Wheel	s Program	n		
	cripti			IDIS Pro							Code:			RT BEND C			
				s Meal of V program is				home-de	livere	d meal	s to frail	elde	rly persons	who are I	ow an	d	
Loca	ation	:				The state of	DEA.			Priori	ty Need	Cate	vrope			Street,	1000
Whe	els, In	Senior Cit nc. P.O. Bo d, Rosenbo	ox 14	188, 1301		Sele		ne:			meless Sp					•	
_							-54100000	es Suital	nle Liv	vina En	vironme	nt Ot	riective 2:	Improving	and	200	ASS ASS
(12/: OI	31/20 bjectiv Decer Suitab	D11) The Category That Housing The Living Endomic Opports	nviron		expa		socia	al service		E 2.1:	Provide	meal	s to at leas	it 100 pers		(21	
	ECONO	лис Оррога	urney		-	BASS/				ture to the second	cific Ob		ves				
		e Categori			1	Impro	ve the	services	for low	//mod in	ncome per	rsons					~
200		bility/Access	sibility		2												•
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	ıts	01 reopie		SL PHI	-	erway	_	TAX TAX	1	- 1	Accompr.	турс.		Underwa			
Project-level	Accomplishments				Com	plete								Complete	е		
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1 0	iš				Und	erway	y .]	1				Underwa	y		
9	Ē				Com	plete								Complete	е		
٦	8	Accompl. T	уре:	•		osed				1	Accompl.	Type:	•	Proposed	1		
	A					erway								Underwa	_		
_					Com	plete	-					-		Complete	SECTION AND PERSONS NAMED IN	-	
		the availabil				Perf	orm	ance P	1eas	sure			Actua	Outcor	ne		
	dability			s for elderly													
05A S	Senior	Services 57	0.201	l(e)				•	Matri	ix Codes	5						~
Matri	x Code	es						•	Matri	ix Codes	;						•
Matri	x Code	es						•	Matri	ix Codes	5						•
н	CDBG	3	-	Propose	d Am	t.	\$38	8,034.00		Fund S	Source:	-	Proposed	d Amt.			
				Actual A		_							Actual A				
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0	Accor	mpl. Type:	*	Proposed Actual U		ts				Accom	pl. Type:	*	Proposed Actual U				
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Proj	ect N	lame:	FY	2010 C	DBG	: Lit	erac	cy Cour	ncil	of Fo	rt Be	nd: L	iteracy '	Futoring	3		
Des	cripti	ion:		IDIS Pro	ject	#:				UOG	Code:	TX4	89157 FOR	RT BEND C	OUNT	Υ	
		council of F sic English										ls to w	ork with lo	w-income	adults	need	ding
Loca	ation	:					an entire			Prior	ity Ne	ed Cat	egory			THE	
	y Cou	Council of F ort, Sugar				Sele		ne:			nic Deve					•	
						anat					real section						
(12/ O	31/20 ojectiv Decer Suital	re Category nt Housing ole Living Er	nviron		extre	emely	-low,	low-, and	d mod	derate-	income	e individ	ive 1: Prov duals. ED ns per yea	1.1: Provid			ce
	ECONO	omic Opport	unity							Spe	ecific C	bjecti	ves				
100		e Categori			1	Impro	ove ec	onomic op	portun	ities for	r low-ind	come pe	rsons				•
		bility/Access lability	sibility	1	2	Impro	ove the	e services f	for low	v/mod i	ncome p	ersons					•
		nability			3												•
	10	01 People		•	Prop	osed		250			Accomp	l. Type:	•	Propose	d		
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0	ne				Com	plete	9							Complete	е		
Project-level	Accomplishments	Accompl. T	уре:	•	Prop	osed	1				Accomp	l. Type:	•	Propose	d	4	
S C	100					erwa			1		The said			Underwa	ıy		
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5	8	Accompl. T	уре:	•		osed	_				Accomp	I. Type:	•	Proposed			
	ĕ	No. of the last				erwa								Underwa	_		
			_		Com	plete	STATE OF TAXABLE PARTY.					-		Complete	No. of Lot, House, etc., in such supplies to the last supplies to the la		
		oosed O				Pen	torm	nance N	1eas	sure			Actua	Outco	ne	-574.0	-
afforda	ability,	and sustainaterate income	oility o	f services to													
05H	Emplo	yment Train	ing 5	70.201(e)				*	Matri	ix Code	s						•
Matri	x Code	es						~	Matri	ix Code	S						•
Matri	x Code	es						•	Matri	ix Code	s						•
-	CDBG	i i	•	Propose	d Am	t.	\$3	5,000.00		Fund :	Source:	-	Proposed	Amt.	No.		
				Actual A	mour	nt							Actual A	mount			
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				Actual U	nits								Actual U	nits			

Proj	ect N	lame:	FY	2010: F	HOME P	rogr	am Adn	ninis	strati	on				31.00		
	cripti			IDIS Pro	ject #:				UOG (Code:	TX4	89157 FOR	RT BEND C	OUNT	Υ	
НОМ	IE Pro	gram Adm	ninist	ration												
Loca	ation	:						71812	Priorit	ty Need	d Cate	egory				V.
Deve	elopm ding R	County Conent Depart Road, Suite g, Texas 7	tmer	nt, 4520	Sel	ect o	one:			J/Adminis					•	
NOSC	inci	g, Texas /	/4/1		Explana	tion:										
(12/ 0 0	31/20 bjectiv Decer Suitat	e Category nt Housing ole Living En	viron		availabilit househol renter-oc	ds. O	tandard q bjective 2	uality : Problems.	housing housin	ng to ex	treme ehabili	rovide assis ely-low, low tation to o a Continu	v- and mod wner-occu	derate pied a	e-inco	ome
	Econo	omic Opport	unity					7.0	Spe	cific Ob	jecti	ves				
O	utcom	e Categori	es		1											~
4	Availa	bility/Access	sibility	,	-											_
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~	Sustai	inability			3											~
	10	Accompl. T	ype:	•	Propose				A	Accompl.	Туре:	•	Proposed	1		
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Project-level	Accomplishments	Accompl. T	ype:	•	Propose				A	Accompl.	Type:	•	Proposed		- 1	
t					Underwa				1				Underwa			
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ے	8	Accompl. T	ype:	•	Propose				A	Accompl.	Type:	•	Proposed	_		
	A				Underwa								Underwa			
_				-	Complet	STREET, SQUARE,					-		Complete	-		-
	Pro	posed O	utc	ome	Per	forn	nance N	leas	sure			Actual	Outcor	ne		
21H	НОМЕ	Admin/Plan	ning	Costs of PJ	(subject to	5% cap	•	Matri	x Codes		N I / PRICE					•
Matri	Matrix Codes						~	Matri	x Codes	e e						•
Matri	Matrix Codes						~	Matri	x Codes							•
	ном	E	~	Propose	d Amt.	\$5	5,661.00		Fund S	ource:	-	Proposed	d Amt.			
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Year	Fund	Source:	•	Propose	d Amt.	L			Fund S	ource:	-	Proposed	d Amt.			
				Actual A	mount							Actual A	mount			
2	E			Proposed	d Units				Accomp	pl. Type:	-	Proposed	Units			
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P	Acco	mpl. Type:	•	Propose				1000	Accomp	pl. Type:	•	Proposed				
- 1				Actual U	nits						15 15	Actual U	nits			

Proj	ect N	Name:	FY	2010 H	OME:	CHDO	Set-As	ide								
	cripti			IDIS Pro						Code:		89157 FOR				
15 X 10 X 10 X			mun	ity Housin	g Develo	pment	Organizat	ion (0	CHDO)) set-a	side. (1	5 percent	set-aside r	equir	ed)	То
Be D	etern	nined.														
	ation	No.							Prior	rity Ne	ed Cate	egory			4381	
То В	e Det	termined							Priority	Need (Category				-	
					Se	lect	one:	3	ritoricy	Treccu c	category				_	
											N desire					
					Explan											
Exp	ected	Complet	ion I	Date:								ovide assis				
(12/	31/20	011)										ely-low, low itation to o				ome
		e Category										a Continu				tial
		nt Housing		Street			homeless		_							
110		ole Living En		ment												
	Econo	omic Opport	unity						Spe	ecific (Objecti	ves				
Ou	itcom	e Categori	es		1											-
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7	Afford	lability			2	A CONTRACTOR										
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Project-level	Accomplishments		-	_	Comple	-							Complete	е		
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S S	=				Underv								Underwa	_		
9	E				Comple	te							Complete	е		
P	8	Accompl. T	ype:	•	Propos	ed				Accomp	ol. Type:	-	Proposed	ı		
7.53 255	Ac				Underv	vay				F S I	MARKET	7-7-7-1	Underwa	у		
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E	ACCO	mpl. Type:	•	Actual U					ACCOR	npl. Typ	e: V	Actual U	7.5			
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1				Accuai 0	IIILS							Actual O	nits			

HOME Project (18)

Proj	ect N	lame:	FY	2010 H	OME	: FB	C Ho	using	Reh	abil	itatio	n Pro	gram				
	cript			IDIS Pro							Code		89157 FOR	T BEND C	OUNT	Υ	
Fort	Bend	County H	ousin	g Rehabili	tation	Progr	ram.	This prog	gram	is cou	unty-wi						
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D. Geographic Distribution

This section provides a description of the geographic areas of Fort Bend County in which the County will direct assistance during the ensuing program year, giving the rationale for the priorities for allocating investment geographically.

a. Community Development Block Grant (CDBG) Program Activities

1. Community Development Block Grant (CDBG) Low- and Moderate-Income Area Benefit Activities

According to Community Development Block Grant Program regulations, area benefit activities are defined by activity when the benefits are available to all the residents in a particular area and where at least fifty-one (51) percent of the residents are very low- and low-income persons. The FY 2010 CDBG-proposed projects, that qualify on this basis according to 2000 Census Tract Block Group data by place, provided by HUD, are listed in **Table 4.7**.

2. Community Development Block Grant (CDBG) Low- and Moderate-Income Limited Clientele Activities

A low- and moderate-income limited clientele activity is an activity that generally provides benefits to a specific group of persons rather than everyone in an area. It may benefit particular persons without regard to the area in which they reside or it may be an activity that provides benefit on an area basis, but only to a specific group of persons who reside in the area. In either case, at least fifty-one (51) percent of the beneficiaries of the activity must be low- and moderate-income persons.

All of the public service activities proposed for FY 2010 CDBG funding are countywide projects that target low-income persons. The FY 2010 CDBG-proposed projects, which qualify on this basis, are listed in the **Table 4.8**.

3. Community Development Block Grant (CDBG) Low- and Moderate-Income Housing Activities

A low- and moderate-income housing activity is an activity that assists in the acquisition, construction, or improvement of permanent, residential structures. This subcategory provides that for such activities to qualify under the low- and moderate-income benefit national objective, the activity must result in housing that will be occupied by a low- and moderate-income household upon completion. The housing can be either owner- or renter-occupied and can be either one family or multi-unit structures. When the housing is to be rented, in order for a dwelling unit to be considered to benefit a low- and moderate-income household, it must be occupied by the household at affordable rents. The FY 2010 CDBG-proposed projects, which qualify on this basis, are listed in **Table 4.9** below.

CDBG Low- and Moderate-Income Area Benefit Activities By Area and Census Tract Block Group, Fort Bend County, Texas, FY 2010. Table 4.7:

2000 Percent Low/ Moderate Income	61.00%	48.68%	61.00%	58.50%	74.60% 80.00% 77.81%	75.30% 61.80% 69.64 %	64.66%
2000 Total Population	277	1,592	1,290	612	768 1,120 1,888	1,183 856 2,039	7,698
2000 Low/ Moderate Income Population	169	775	787	358	573 896 1,469	891 529 1,420	4,978
2000 Census Tract/ Block Group	6745.00 (1)	6757.00 (2)	6727.00 (2)	6750.00 (1)	6749.00 (3) 6749.00 (5)	6750.00 (1) 6753.00 (1)	
Area/ Place Code	Arcola 03708	Needville* 5062	Four Corners CDP 27102	Riverwood 99999	Richmond 61892	Rosenberg 63284	
Project/Program	Sanitary Sewer Improvements	Sanitary Sewer Collection System Rehabilitation	FWSD No. 2 Sanitary Sewer Improvements	FBC MUD No. 19 Sanitary Sewer Rehabilitation, Phase 5	North Richmond Water System Improvements, Phase 5	North Rosenberg Sanitary Sewer Improvements, Phase 3	Total Persons
Proje	#4	9#	<i>L</i> #	8#	6#	#10	

^{*} Not eligible according to 2000 Census Data. However, qualifies according to 2003 exception criteria of 46.10% Note:

Table 4.8: CDBG Low- and Moderate-Income Limited Clientele Activities, Fort Bend County, Texas, FY 2010.

	Sponsoring Organization	Project/ Program	Estimated Number of Beneficiaries
#11	The ARC	Social and Recreation Program	40 Persons
#12	Brazos Bend Guardianship	Corporate Guardianship Progra	m 10 Persons
#13	Child Advocates of FBC	Bilingual Forensic Interviewer/ Children's Services Coordinator	620 Persons
#14	FB Women's Center	Shelter Support Services	200 Persons
#15	FB Seniors Meals on Wheels	Meals on Wheels Program	35 Persons
#16	Literacy Council of FBC.	Literacy Tutoring Program	250 Persons
	Total Persons		1,155 Persons

The Fort Bend CORPs project and the County Housing Rehabilitation Program Administration are the only low- and moderate-income housing activities proposed for FY 2010 CDBG funding. Both of these programs are countywide and target low-income households for housing repairs and/or rehabilitation

Table 4.9: CDBG Low- and Moderate-Income Housing Activities, Fort Bend County, Texas, FY 2010.

	Sponsoring Organization	Project/ Program	Estimated Number of Beneficiaries
#2	Fort Bend County Countywide	Housing Rehabilitation Program, Administration (CDBG/HOME Program	n/a*
#3	Fort Bend CORPS Countywide	Housing Minor Repair Program (\$5,000 maximum)	40 Housing Units
	Total Housing Units		40 Housing Units

^{*} Not Applicable-Administration for CDBG and/or HOME Housing Program activities.

b. HOME Program Activities

Fort Bend County was allocated \$566,612 in FY 2010 HOME Program funds. The County has allocated ten (10) percent for program administration and set-aside the required fifteen (15) percent for Community Housing Development Organizations (CHDOs). The remaining funds were allocated to the County's Housing Rehabilitation Program, FB Habitat for Humanity, and Fort Bend CORPS. **Table 4.10** lists the allocation of FY 2010 HOME Program activities, amount funded, and the number of households to be served.

Table 4.10: HOME Program Housing Activities, Fort Bend County, Texas, FY 2010.

	Sponsoring Organization	Project/ Program	Amount	Number of Beneficiaries
#17	Fort Bend County	HOME Program Administration	\$55,661	n/a*
#18		CHDO Set Aside	\$83,492	TBD**
#19	Fort Bend County Countywide	Housing Rehabilitation Program,	\$257,459	10 Housing Units
#20	Fort Bend Habitat fo	r Humanity New Construction	\$100,000	1 Housing Unit
#21	Fort Bend CORPS	Housing Reconstruction	\$60,000	1 Housing Unit
	Total Housing Unit	s	\$556,612	12 Housing Units

^{*}Not Applicable-Administration for CDBG and HOME Housing Program staff activities.

c. Emergency Shelter Grant (ESG) Program Activities

Fort Bend County was allocated \$85,096 in FY 2010 Emergency Shelter Grant Program funds. The County has allocated five (5) percent for program administration and established the maximum thirty (30) percent for homeless prevention and essential services (\$25,528). The remaining funds were committed to two activities for the FBC Women's Center Shelter Operations and Essential Services.

^{**} TBD- To Be Determined.

Table 4.11: ESG Program Activities, Fort Bend County, Texas, FY 2010.

	Sponsoring Organization	Project/ Program	Amount	Number of Beneficiaries
#22	Fort Bend County	ESG Program Administration	\$4,254	n/a*
#23	FBC Women's Center	Essential Services	\$25,528	100 persons
#24	FB Women's Center	Shelter Operations	\$55,314	100 persons
	Total		\$85,096	200 Persons

^{*}Not Applicable-Administration for ESG Program staff activities

E. Homeless and Other Special Populations

This section addresses the activities Fort Bend County plans to undertake during the next year to address the emergency shelter, transitional housing needs of homeless individuals and families (including subpopulations), to prevent low-income individuals and families with children (especially those with incomes below thirty (30) percent of median) from becoming homeless, to help homeless persons make the transition to permanent housing and independent living, and to address the special needs of persons who are not homeless identified in accordance with part 91.215(d). Table 4.12 lists all the objectives under the County's Continuum of Care. It is important to note that some objectives may address both the emergency and transitional needs of individuals and families.

Table 4.12:	Decent Housing Objective 3: Provide a Continuum of Care To Potential Homeless and Homeless Persons, Fort Bend County, Texas. FY 2010
DH 3:	Objective 3: Provide a Continuum of Care to potential homeless and homeless persons.
DH 3.1	Provide for the rehabilitation and/or reconstruction of at least 1 new homeless shelter.
DH 3.2	Provide rental assistance for 5 homeless persons. (1 person/unit per year)
DH 3.3	Provide operating funds to 2 homeless shelters.
DH 3.4	Provide essential or supportive services to at least 50 homeless persons. (10 persons per year)
DH 3.5	Assist homeless persons in the transition to permanent housing by providing 1st month's rent and utility deposits to at least 5 persons. (1 person or unit per year)
DH 3.6	Prevent homelessness by providing emergency rent, mortgage, and utility assistance to at least 5 persons. (1 person or unit per year)
DH 3.7	Provide 5 housing units accessible to the special needs population, especially elderly persons and persons with disabilities. (1 unit per year)
DH 3.8	Provide supportive services to 20 special needs persons. (4 persons per year).
DH 3.9	Rehabilitate 10 housing units for accessibility purposes, especially elderly persons and persons with disabilities. (2 units per year)

a. Prevention of Homelessness

In the FY 2010 Consolidated Plan, the County identified the activities it would pursue to provide a continuum of care to potential homeless and homeless persons in Fort Bend County in Decent Housing Objective 3. The objective that address the prevention of homelessness in the County are:

DH 3.6 Prevent homelessness by providing emergency rent, mortgage, and utility assistance to at least (5) five persons. (1 person or unit per year)

During FY 2010, Fort Bend County will address DH 3.8 by continued expenditure of the County's Homeless Prevention and Rapid Re-Housing (HPRP) Program. This program is being administered by County's Social Service Department and the FBC Women's Center

b. Emergency Shelter Needs

In the FY 2010 Consolidated Plan, the County identified the activities it would pursue to provide a continuum of care to potential homeless and homeless persons in Fort Bend County in Decent Housing Objective 3. The objectives that address the emergency shelter needs of the residents of the County are:

- DH 3.1 Provide for the rehabilitation and/or reconstruction of at least *one* (1) homeless shelter.
- DH 3.3 Provide operating funds to two (2) homeless shelters.
- DH 3.4 Provide essential or supportive services to at least *fifty (50)* homeless persons. (10 persons per year)

During FY 2010, the County will not address Decent Housing objective, DH 3.1. The County did not receive any requests to fund these activities from homeless service providers.

Objectives DH 3.3 and 3.4 will be addressed by the FBC Women's Center. During FY 2010, Fort Bend County will provide \$25,528 for essential services and \$55,314 for shelter operating costs in ESG Program assistance to the FB Women's Center. In addition, the County will provide \$29,556 in CDBG Program assistance for Women's Center shelter operations and services.

c. Transitional Housing Needs

In the FY 2010 Consolidated Plan, the County identified the activities it would pursue to provide a continuum of care to potential homeless and homeless persons in Fort Bend County in Decent Housing Objective 3. The objectives that address the transitional housing needs of the residents of the County are:

DH 3.2 Provide rental assistance for *five* (5) homeless persons.

In Fort Bend County, there are no transitional housing facilities. The development of transitional housing is one of the top priorities of the County. However, Fort Bend County's only shelter provider and service providers do not have the staff or operating funds necessary to undertake the cost of constructing housing at this time. It was more efficient to provide homeless persons rental assistance to pay the costs of an existing unit that to build housing specifically for the homeless population.

During FY 2010, the County will address Decent Housing objective, DH 3.2. The County will address this objective through the continued the expenditure of the County's Homeless Prevention and Rapid Re-Housing (HPRP) Program for homeless prevention and rapid re-housing. This program is being administered by County's Social Service Department and the FBC Women's Center

d. Transition to Permanent Housing and Independent Living Needs

In the FY 2010 Consolidated Plan, the County identified the activities it would pursue to provide a continuum of care to potential homeless and homeless persons in Fort Bend County in Decent Housing Objective 3. The objectives that address the needs of individuals and families in the transition to permanent housing and independent living are:

- DH 3.5 Assist homeless persons in the transition to permanent housing by providing 1st month's rent and utility deposits to *five (5)* persons.
- DH 3.7 Provide five (5) housing units accessible to the special needs population, especially elderly persons and persons with disabilities. (1 unit per year)
- DH 3.8 Provide supportive services to 20 special needs persons. (four persons per year)
- DH 3.9 Rehabilitate 10 housing units for accessibility purposes especially elderly persons and persons with disabilities. (2 units per year)

The County will address Decent Housing Objective DH 3.5 through the continued the expenditure of the County's Homeless Prevention and Rapid Re-Housing (HPRP) Program for homeless prevention and rapid re-housing. This program is being administered by County's Social Service Department and the FBC Women's Center

Objective 3.7 will not addressed by the County during FY 2010. Objectives DH 3.7 and 3.9 will be addressed through the County's Housing Rehabilitation Program and the Fort Bend CORPS housing repair program.

e. Special Needs

In the FY 2010 Consolidated Plan, the County identified the activities it would pursue to provide a continuum of care to potential homeless, homeless persons, and persons with special needs in Fort Bend County in Decent Housing Objective 3. The objectives that address the needs of individuals and families with special needs are:

- DH 3.7 Provide 5 housing units accessible to the special needs population, especially elderly and persons with disabilities. (1unit per year)
- DH 3.8 Provide supportive services to 20 special needs persons. (2 units per year).
- DH 3.9 Rehabilitate 10 units for accessibility purposes especially elderly and persons with disabilities. (2 units per year)

There are very few facilities for individuals and families with special needs in Fort Bend County.

During FY 2010, Fort Bend County will address DH 3.7 through the Fort Bend CORPs Minor Housing Repair Program, the County's Housing Rehabilitation Program and the Shelter Plus Care Program.

The County will address goal DH 3.8 by providing FY 2010 CDBG assistance to the Fort Bend Child Advocates for a Forensic Interviewer and Child Service Coordinator, the Fort Bend Meals on Wheels Program, and the Fort Bend Guardianship program. Child Advocates provides assistance to abused children. The Guardianship program provides assistance to incapacitated persons. The Meals on Wheels program provide food deliveries for elderly and frail elderly.

During FY 2010, Fort Bend County will address DH 3.9 through the Fort Bend CORPs Minor Housing Repair Program and the County's Housing Rehabilitation Program.

F. Needs of Public Housing

In this section the jurisdiction must describe the manner in which the plan of the jurisdiction will address the needs of public housing during the program year. For example, activities that are coordinated or jointly funded with the public housing agencies must be identified by project and referenced to the Public Housing Agency Plan. If the public housing agency is designated as "troubled" by HUD or otherwise is performing poorly, the jurisdiction shall describe the manner in which it will provide financial or other assistance to improve the operations of the public housing agency to remove such designation.

Fort Bend County does not have a public housing authority. The City of Rosenberg has a public housing authority that provides assistance in the form of rental assistance certificates to the residents of the City of Rosenberg, only. The Rosenberg PHA does not have any public housing.

G. Anti-Poverty Strategy

In this section the jurisdiction must describe the actions it plans to take during the next year to reduce the number of poverty level families (as defined by the Office of Management and Budget and revised annually), taking into consideration factors over which the jurisdiction has control.

Fort Bend County has very little control over the factors that affect the number of poverty level families within its jurisdiction. The County is a rapidly growing community and, as a result, the number of poverty-level families is rising as the overall population of the County continues to grow.

During FY 2010, the County will encourage existing networks of social service providers to expand their efforts to coordinate referrals and services to address the needs of poverty-level families. In addition, the County will encourage local social service providers to establish and expand case management systems for poverty-level families. The main programmatic action by the County to reduce the number of poverty-level families is the continued funding of the Literacy Council of FBC Literacy Tutoring program. This program improves the literacy of adults throughout the County. In addition, the County will continue to emphasize the need to serve individuals and families with incomes below thirty (30) percent of MFI. Unfortunately, the majority of individuals and families in this income category have incomes below the poverty level.

H. Lead-Based Paint Hazards

In this section the jurisdiction must describe the actions it plans to take during the next year to evaluate and reduce the number of housing units containing lead-based paint hazards in order to increase the inventory of lead-safe housing available to extremely low-income, low-income, and moderate-income families.

During FY 2010, the County will continue to comply with HUD's lead-based paint regulation that became effective in September of 2000. Department staff with responsibilities related to the housing rehabilitation program obtained the required training to qualify for State of Texas licenses as Lead Abatement Supervisors and Lead Risk Assessors during 2000. The County will continue to contract with a contractor to perform lead assessments on properties built before 1978 that may contain lead-based paint.

The County also will continue to fund a housing minor repair program with CDBG Program funds. Housing repair assistance is limited to \$5,000. The repairs provided by this program are limited to roofs, foundation leveling, carpeting, flooring, and plumbing improvements that do disturb painted surfaces.

The County also discourages the purchase of homes built before 1978 through the SETHFC Homebuyer Program funded with Neighborhood Stabilization Program (NSP) funds. In addition, the County will continue to provide educational material regarding lead-based paint hazards and to use HOME and CDBG funds to evaluate and reduce lead-based paint hazards.

I. Other Actions

In this section the jurisdiction must describe actions it plans to take during the next year to address obstacles to meeting underserved needs, fostering and maintaining affordable housing, removing barriers to affordable housing, developing institutional structure, enhancing coordination between public and private housing, health, and social service agencies, and fostering public housing improvements and resident initiatives. These actions are described separately below.

Actions to remove obstacles to meeting underserved needs

There is still little information regarding the underserved needs of Fort Bend County residents. During FY 2010, the County will continue to gather information and data on the needs of Fort Bend County residents, especially the underserved. The County will continue its efforts to study and expand the understanding of the homeless population and the special needs populations in Fort Bend County. The County also will explore additional program funding opportunities and continue to work closely with local social service providers in maximizing the available services. The County also will continue to develop the capacity of non-profit organizations to meet the underserved needs of Fort Bend County residents. The County will continue to encourage the development of new non-profits including Community Housing Development Organizations (CHDOs) and encourage non-profits from the City of Houston and/or Harris County to provide assistance to Fort Bend County residents.

Both the CDBG and ESG regulations require that program funds spent on public services and essential services be restricted to new services or quantifiable increases in services above the levels previously funded. During the County's evaluation process, funds are not awarded to public service and essential service activities if they do not increase the level of service or maintain the level of service previously funded with federal funds for County residents.

b. Actions to foster and maintain affordable housing

Texas counties do not have any land-use powers, as a result, Fort Bend County is limited to educating the public about the need to foster and maintain affordable housing. The County will encourage local governments, social service providers, neighborhood groups, and developers interested in affordable housing to work together. The County will continue to provide these groups with technical assistance in the preparation of proposals and applications for HOME Program funds and other sources of housing funds.

One of the overall goals of the community planning and development programs covered by the consolidated plan is to develop viable communities by providing decent housing. The County's priority under this goal is increasing the supply of affordable housing to extremely low-income, low-income, and moderate-income households. The first objective under this priority is to provide assistance to increase the availability of standard quality housing to extremely low-income, low-income, and moderate-income families. Accordingly, the County's five-year objectives include providing downpayment and closing costs assistance, rental assistance, and the

construction of new housing units for special needs populations, and assisting neighborhood groups to become CHDOs. The second objective under this priority is to provide housing rehabilitation to owner-occupied and renter-occupied households. The County's five-year objectives include providing owner-occupied rehabilitation grants, owner-occupied housing rehabilitation deferred loan payments, and rental rehabilitation assistance.

During FY 2010, Fort Bend County will continue to fund existing programs to foster and maintain affordable housing, including the County's Housing Rehabilitation Program and the Fort Bend CORPS Housing Minor Repair Program. The County also is continuing the Southeast Texas Housing Finance Corporation's (SETHFC) Inc. homebuyer program with FY 2008 NSP Program funds. SETHFC did not submit a proposal for FY 2010 HOME Program funds because of SETHFCs' inability to provide match funds.

In addition, the County will continue to encourage and assist neighborhood groups interested in becoming designated as a CHDO for the purpose of the HOME Program. During FY 2010, the County will continue to work to develop a community-wide CHDO.

c. Actions to remove barriers to affordable housing

In its FY 2010 Consolidated Plan, the County identified the major barrier to the development of affordable housing as the high cost of developable land with adequate water and sanitary sewer services. The County will encourage local communities with existing water and sanitary sewer services to actively participate in affordable housing programs.

The County also will provide information from the Texas Commission on Human Rights to residents. This commission is responsible for enforcing Fair Housing provisions in the State of Texas.

The County's Fair Housing Plan identified barriers and other issues related to the development of affordable housing. The major objectives recommended as a result of this process included:

- Analyze and eliminate housing discrimination in Fort Bend County
- Promote fair housing choice for all persons in Fort Bend County
- Provide opportunities for racially and ethnically inclusive patterns of housing occupancy
- Promote housing that is physically accessible to and usable by all persons, particularly persons with disabilities
- Foster compliance with the nondiscrimination provision of the Fair Housing Act.

The County is in the process of addressing these issues, even though the County has very limited authority over each of these issues. The fair housing plan including the executive summary and the summary of impediments is included in the appendices.

d. Actions to develop institutional structure

The County will continue to work with other County departments, local governments, non-profit and for-profit organizations, neighborhood groups, and interested individuals to develop the capacity of each of these groups to apply for, operate, and maintain programs and projects. The staff of the Community Development Department will increase its outreach activities with these groups. In addition, the Community Development staff will increase the amount of technical assistance available to neighborhood groups wanting to qualify as community development corporations (CDCs) and community housing development corporations (CHDOs) for the HOME Program. The County continues to work to develop a community-wide CHDO that will access the County's CHDO set-aside. Several organizations have expressed interest in the CHDO set-aside, but no applications for a CHDO designation have been received at the time of this report.

Currently, local governments and non-profit organizations are struggling with the down turn in the national economy and increases in the price of utilities and gasoline. Large social service agencies and providers are continuing to experience funding shortages due to reduced private and corporate donations and federal government funding. As a result, these organizations have reduced staff, eliminated programs, and reduced their funding of smaller programs and activities. Currently, there is a lack of financial resources available to fund the development of institutional structure of non-profit organizations. Furthermore, resources will continue to decrease in the near future, diminishing the ability of non-profits to maintain current levels of institutional structure much less increase or expand their institutional structure.

Local Texas governments are experiencing financial problems and, as a result, are reducing staff, and eliminating services. In addition, local governments are under increasing public pressure to reduce taxes. As a result, local governments are reducing services and having difficulty in maintaining current levels of institutional structure.

e. Actions to enhance coordination between public and private housing, health, and social service agencies

The staff of the Fort Bend County Community Development Department will continue to work with other County departments, local governments, non-profits, neighborhood groups, and interested individuals to improve communication and coordination among groups. The department also maintains a mailing list of individuals and organizations interested in various housing and community development issues. The department will continue to provide information to interested individuals and organizations, and to work with groups with similar interests in the development of projects.

The Community Development Department staff participates in the Fort Bend Alliance, a network of service organizations that meet to share information and resources that benefit the citizens of Fort Bend County. The alliance is a network of educational, religious, governmental law enforcement, and human service organizations throughout the County. The Community Development Department Director continues to serve as an ex-officio member of the Board of Directors of the Fort Bend County Housing Finance Corporation. The Community Development

Department Director also serves on the Houston Area Emergency Shelter and Food Program (ESFP) Coordinating Board.

As stated previously, the County is continuing to work to develop a countywide CHDO that will access the County's CHDO set-aside.

f. Actions to foster public housing improvements and resident initiatives

This section is not applicable. There is no public housing in Fort Bend County.

J. Monitoring

Fort Bend County's monitoring process is viewed as a tool for avoiding problems and improving performance. It emphasizes positive feedback to subrecipients about what they have done well, in addition to pointing out areas for improvement. Built into the process are opportunities for dialogue with subrecipients to develop a better appreciation of their perspectives and to identify and resolve points of miscommunication or misunderstanding. The County's monitoring strategy is included in the appendices.

K. Performance Monitoring

Subrecipients will assist the County in measuring program impact to determine the extent to which the eligible activities yield the desired outcome in the community or in the lives of persons assisted. Subrecipients will assist the County in selecting indicators that relate to the local goals established in the County's Consolidated Plan.

Fort Bend County will monitor the performance of subrecipients against goals and performance standards stated in the subrecipient's contract. Substandard performance as determined by the County will constitute non-compliance with the subrecipient's contract. If action to correct such substandard performance is not taken by the subrecipient within a reasonable period of time after being notified by the County, agreement suspension or termination procedures will be initiated.

L. Specific CDBG Program Submission Requirements

In this section the jurisdiction must describe sources of funds in addition to the annual CDBG grant, such as program income and float-funded activities. In addition, locations of projects must be provided in sufficient detail to allow citizens to determine the degree to which they may be affected. Issues such as contingency funds and urgent need activity also should be described in this section. The County does not expect to displace or relocate any persons, housing units, or businesses as part of its FY 2010 CDBG Program activities.

a. CDBG Program Activities Planned During Program Year

This section describes the activities planned with respect to all CDBG funds expected to be available during the program year (including program income that will have been received before the start of the next program year, except that an amount generally not to exceed ten (10) percent of such total available CDBG funds may be excluded from the funds for which eligible activities are described if it has been identified for the contingency of cost). **Table 4.13** lists the projected use of CDBG Program funds for FY 2010. Fort Bend County estimates that one hundred (100) percent of FY 2010 CDBG Program funds will be used for activities that benefit persons of lowand moderate-income.

b. CDBG Program Income

Fort Bend County does not anticipate any program income for CDBG-funded activities in FY 2010.

c. CDBG Program Float-Funded Activities

Fort Bend County does not anticipate that any CDBG funds will be used for float-funded activities during FY 2010.

d. CDBG Program Locations

The locations for each FY 2010 CDBG Program activity are listed in Table 14 on page 4-49. In addition, the locations for the area benefit activities are listed in Table 7 on page 4-7. The project locations and/or addresses also are listed in the proposed projects table where applicable.

e. CDBG Program Contingency

Fort Bend County did not allocate any FY 2010 CDBG Program funds for project contingency.

f. CDBG Program Urgent Needs

Fort Bend County does not expect to qualify an urgent need activity during FY 2010.

Table 4.13: Community Development Block Grant Program, Projected Use of Funds, Fort Bend County, Texas, FY 2010.

Location/Area		Description Amount Reco	
Public Facilit	ties and	Improvements:	
Arcola Needville Four Corners Riverwood Richmond	#4 #6 #7 #8 #9	Sanitary Sewer Improvements Sanitary Sewer Improvements FWSD No. 2 Sanitary Sewer improvements MUD No. 19 Riverwood Sanitary Sewer Improvements North Richmond Sanitary Sewer Improvements	\$161,040 \$250,000 \$186,374 \$99,300 \$258,500
Rosenberg Public Facilit	#10	North Rosenberg Sanitary Sewer Improvements Improvements Subtotal:	\$260,700 \$1,215,914
Public Service		implovements subtotal.	Ф 196129717
Countywide Countywide Countywide Countywide Countywide Countywide Public Service Housing:	#11 #12 #13 #14 #15 #16 ees Sub	ARC Social and Recreational Programs Brazos Bend Guardianship Services: Corporate Guardianship Progra FBC Child Advocates, Inc. Forensic Interviewer/Children's Services Coo FBC Women's Center Shelter Support Services FB Seniors Meals on Wheels: Meals on Wheels Program Literacy Council of FBC: Literacy Tutoring total:	44.000 to
Countywide Housing Sub	#2 #3 total:	CDBG/HOME Program Housing Rehabilitation Administration CDBG Fort Bend CORPs Housing Minor Repair Program	\$95,000 \$225,000 \$320,000
Planning and	Admi	nistration:	
Kendleton Administrati	#1 #5 on Sub	CDBG Program Administration and Planning Twenty Year Growth and Infrastructure Study total:	\$375,000 \$40,000 \$415,000
TOTAL			\$2,135,284

M. **Specific HOME Program Submission Requirements**

In this section, the HOME Program participating jurisdiction (PJ), Fort Bend County, must describe or discuss resale provisions, HOME tenant-based rental assistance, other forms of investment, affirmative marketing, minority/women's business outreach, and refinancing of existing debt.

HOME Program Activities Planned During Program Year a.

Fort Bend County was allocated \$556,612 in FY 2010 HOME Program funds. The County has allocated ten (10) percent for program administration and set-aside the required fifteen (15) percent for Community Housing Development Organizations (CHDOs). The remaining funds were allocated to the County's Housing Rehabilitation Program, Fort Bend Habitat for Humanity and Fort Bend CORPs. The County's Housing Rehabilitation Program is countywide and is administered from the Community Development Department office in Rosenberg. Table 4.14 lists the allocation of FY 2010 HOME Program activities, amount funded, and the number of households to be served.

Table 4.14: HOME Investment Partnerships Program, Estimated Use of Funds, Fort Bend County, Texas, FY 2010.

	Sponsoring Organization	Project/ Program	Amount	Number of Beneficiaries
#17	Fort Bend County	HOME Program Administration	\$55,661	n/a*
#18		CHDO Set Aside	\$83,492	TBD**
#19	Fort Bend County Countywide	Housing Rehabilitation Program	\$257,459	10 Housing Units
#20	Fort Bend Habitat	New Construction	\$100,000	1 Housing Unit
#21	Fort Bend CORPS	Housing Reconstruction	\$60,000	1 Housing Unit
	Total		\$556,612	12 Housing Units

^{*}Not Applicable-Administration for CDBG and HOME Housing Program staff activities.

** TBD- To Be Determined.

b. HOME Program Resale Provisions

In this section, the participating jurisdiction (pj) must describe if it intends to use HOME Program funds for first-time homebuyers, the guidelines for resale as required in 24 CFR 92.254(a)(4).

During FY 2010, the County will continue to administer the County's housing rehabilitation program with HOME program funds. In addition, the County will provide funding for the Fort Bend CORPS Housing Reconstruction Program and the Fort Bend Habitat for Humanity New Construction Program. The HOME Program Resale Provisions will apply to the Habitat program. The County's HOME Program resale provisions are included in the appendices.

c. HOME Program Tenant-Based Rental Assistance (TBRA)

In this section, the participating jurisdiction (pj) must state if it intends to use HOME Program funds for tenant-based rental assistance (TBRA). If the pj intends to use HOME Program funds for TBRA, the pj must describe how the program will be administered consistent with the minimum guidelines in 24 CFR 92.209. The HOME Program regulations state that a pj may use HOME funds for tenant-based rental assistance only if the pj makes the certification about inclusion of this type of assistance in its consolidated plan in accordance with 24 CFR 91.225(d)(1), 91.325(d)(1), or 91.425(a)(2)(I), and specific local market conditions that lead to the choice of this option.

In the County's five-year Consolidated Plan, the County described the local market conditions that resulted in a high priority for the use of HOME Program funds for tenant-based rental assistance (TBRA). The County assigned a high priority to the 0 to 30 and the 31 to 50 percent of MFI renter categories. It was noted that there is not a public housing authority that provides rental assistance to the residents of Fort Bend County. Only the City of Rosenberg has a public housing authority that provides rental assistance to residents within that city. Thus, there is great need for assistance to provide affordable housing to the lower income category renters in other parts of Fort Bend County's service area. The need for rental assistance was stated as the County's Decent Housing Objective DH 1.2.; provide rental assistance to 10 extremely low-income, low-income, and moderate-income renter-occupied households. (2 housing units per year.) The County also has completed and signed the HOME Program certification regarding tenant-based rental assistance (TBRA).

During FY 2010, Fort Bend County will not use HOME program funds for tenant-based assistance.

d. HOME Program Other Forms of Investment

In this section, the participating jurisdiction must state if it intends to use other forms of investment not described in 24 CFR 92.205(b) and must provide a description of the other forms. Section 92.205(b) describes HOME funds used as equity investments, interest-bearing or noninterest-bearing loans or advances, interest subsidies consistent with the purposes of the HOME Program, and deferred payment loans or grants. Since both the statute and the regulation

at 92.502(c)(2) require HOME funds to be invested in affordable housing within 15 days of being drawn down, forms of investment such as loan guarantees and compensating balances are not direct investments and are generally not acceptable forms of investment. Applications identifying other forms of investment, not described in Section 92.205(b), must be handled on a case-by-case basis by the HUD field office. Fort Bend County does not intend to use HOME Program funds for other forms of investment not described in 24 CFR 92.205(b) during FY 2010.

e. HOME Program Affirmative Marketing

In this section, the participating jurisdiction must make a statement of policy and procedures to be followed to meet the requirements for affirmative marketing according to 24 CFR 351. In addition, the participating jurisdiction must adopt affirmative marketing procedures and requirements for HOME-assisted housing containing five (5) or more housing units. Affirmative marketing steps consist of actions to provide information and otherwise attract eligible persons from all racial, ethnic, and gender groups in the housing market to the available housing. The affirmative marketing requirements and procedures adopted by the pj must include each of the areas listed in 24 CFR 92.351(b). The County's affirmative marketing strategy is included in the appendices.

f. HOME Program Minority/Women's Business Outreach

In this section, the participating jurisdiction must make a statement of policy and procedures to be followed to meet the requirements for establishing and overseeing a minority and women business outreach program under 24 CFR 92.350. The County's policy and procedures are included in the appendices.

g. HOME Program Refinancing

Generally, Fort Bend County will allow the refinancing of properties purchased through the County's downpayment and closing costs assistance programs if the homebuyer does not receive any cash, as a result. Currently, refinancing is not an issue with the County's housing moderate rehabilitation program. The moderate rehabilitation of homes is limited to projects costing less than \$25,000. Most of the homes rehabilitated through this program are older and are not mortgaged. Unfortunately, most of these homes are in such disrepair that the amount of rehabilitation assistance required have these homes meet building code standards almost always approaches the rehabilitation program's per home limit. As a result, there is very little of the \$25,000 deferred loan amount remaining to allow refinancing of any existing mortgages or home repair loans. Fort Bend County will not allow refinancing of the housing reconstruction projects.

N. Specific ESG Program Submission Requirements

In this section, the jurisdiction must describe the process and criteria for awarding its grant funds, along with the source and amount of matching funds. Fort Bend County was allocated \$85,096 in Emergency Shelter Grant Program Funds for FY 2010. The County issued its FY 2010 RFP's in February of 2010. An RFP for the ESG Program was mailed to local social service and homeless services providers. A public meeting was held at 6:00 p.m. on Thursday, February 3, 2010 at the Fort Bend County Rosenberg Annex, Training Room, 4520 Reading Road, Rosenberg, Texas to inform the public of anticipated funding levels and to measure community needs. An information session, or proposer's conference, was held on Thursday, February 22, 2010 to discuss the County's FY 2010 Request for Proposals (RFPs) and to answer questions from interested organizations and local governments. The deadline for the submission of RFPs was 3:00 p.m. on Friday, March 12, 2010. The County received three ESGP proposals from organizations, the Fort Bend County Women's Center, the Fort Bend County Social Services Department and the Parks Youth Ranch. The FBC Women's Center was awarded all the FY 2010 ESG Program funds.

O. Specific HOPWA Program Submission Requirements

Fort Bend County is part of the Houston Eligible Metropolitan Area (EMA) for the Housing Opportunities For Persons With AIDS (HOPWA) Program. The largest jurisdiction within the EMA administers the HOPWA program funds for the entire jurisdiction. Thus, the City of Houston administers the HOPWA funds for the Fort Bend County area. This section is not applicable to Fort Bend County.

P. National Goals

Fort Bend County has a role in helping to achieve two national goals--that of ending chronic homelessness by 2012 and expanding minority homeownership. During FY 2010, Fort Bend County will address both these goals.

a. Ending Chronic Homelessness By 2012

During FY 2010, Fort Bend County will address the goal of ending chronic homelessness by providing program assistance to the only homeless shelter in the County's service area. The County will allocate both CDBG and ESG Program funds to the FB Women's Center for shelter operations and services and ESG funds to the Parks Youth Ranch.

In addition, the County will continue to provide HPRP Program funds for homeless prevention and rapid re-housing to the County's Social Services Department and the Fort Bend Women's Center. The County also will continue to administer the Shelter Plus Care program managed by the Fort Bend Women's Center.

b. Expanding Minority Homeownership

During FY 2010, Fort Bend County will address the goal of expanding minority homeownership by providing continuing to provide NSP funds to SETHFC. Fort Bend County allocated FY 2008 NSP down payment, buy down, and closing costs assistance for foreclosed homes in eligible areas.

section 4 consolidated action plan final revised 07 06 10

PART V: CERTIFICATIONS

CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

Drug Free Workplace -- It will or will continue to provide a drug-free workplace by:

- Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
- Establishing an ongoing drug-free awareness program to inform employees about -
 - (a) The dangers of drug abuse in the workplace;
 - (b) The grantee's policy of maintaining a drug-free workplace;
 - (c) Any available drug counseling, rehabilitation, and employee assistance programs;
 - (d) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
- 3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
- 4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will -
 - (a) Abide by the terms of the statement; and
 - (b) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;

- 5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;
- 6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted -
 - (a) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
 - (b) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
- 7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

Anti-Lobbying -- To the best of the jurisdiction's knowledge and belief:

- No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
- 2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
- 3. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.

Males	Skleent	July 6, 2010	
Signature/Authorized	Official	Date	

Robert E. Hebert, Fort Bend County Judge
Title

Specific CDBG Certifications

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

Following a Plan -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

- 1. Maximum Feasible Priority. With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
- Overall Benefit. The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) 2010, (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
- 3. Special Assessments. It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force -- It has adopted and is enforcing:

- A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations;
- 2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

Compliance With Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

Lead-Based Paint - Its activities concerning lead-based paint will comply with the requirements of 24 CFR Part 35, subparts A, B, J, K and R;

Title

Specific HOME Certifications

The HOME participating jurisdiction certifies that:

Temant Based Rental Assistance -- If the participating jurisdiction intends to provide tenantbased rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

Eligible Activities and Costs -- it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

Appropriate Financial Assistance -- before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;

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Signature/Authorized Official	Date	
Robert E. Hebert, Fort Bend County Judge		
Title		

ESG Certifications

The Emergency Shelter Grantee certifies that:

Major rehabilitation/conversion -- It will maintain any building for which assistance is used under the ESG program as a shelter for homeless individuals and families for at least 10 years. If the jurisdiction plans to use funds for purposes less than tenant-based rental assistance, the applicant will maintain any building for which assistance is used under the ESG program as a shelter for homeless individuals and families for at least 3 years.

Essential Services -- It will provide services or shelter to homeless individuals and families for the period during which the ESG assistance is provided, without regard to a particular site or structure as long as the same general population is served.

Renovation -- Any renovation carried out with ESG assistance shall be sufficient to ensure that the building involved is safe and sanitary.

Supportive Services -- It will assist homeless individuals in obtaining appropriate supportive services, including permanent housing, medical and mental health treatment, counseling, supervision, and other services essential for achieving independent living, and other Federal State, local, and private assistance.

Matching Funds -- It will obtain matching amounts required under §576.71 of this title.

Confidentiality -- It will develop and implement procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted under the ESG program, including protection against the release of the address or location of any family violence shelter project except with the written authorization of the person responsible for the operation of that shelter.

Homeless Persons Involvement -- To the maximum extent practicable, it will involve, through employment, volunteer services, or otherwise, homeless individuals and families in constructing, renovating, maintaining, operating facilities, and providing services assisted through this program.

Consolidated Plan -- It is following a current HUD-approved Consolidated Plan or CHAS.

Title

Discharge Policy Certification -- It has developed and implemented, to the maximum extent practicable and where appropriate, policies and protocols for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent such discharge from immediately resulting in homelessness for such persons.

HMIS – It will comply with HUD's standards for participation in a local Homeless Management Information System and the collection and reporting of client-level information.

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Signature/Authorized Official	Date
Robert E. Hebert, Fort Bend County Judge	_

APPENDIX TO CERTIFICATIONS

INSTRUCTIONS CONCERNING LOBBYING AND DRUG-FREE WORKPLACE REQUIREMENTS:

A. Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

B. Drug-Free Workplace Certification

- 1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
- 2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
- 3. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
- 4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).
- 5. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).
- 6. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant:

Place of Perfor	rmance (Street address, city, county, state, zip code)
Fort Be	end County
4520 R	Leading Road, Suite A
Rosent	perg, Texas 77471
Check	if there are workplaces on file that are not identified here.
The certification	on with regard to the drug-free workplace is required by 24 CFR part 24, subpart

7. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules:

"Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15);

"Conviction" means a finding of guilt (including a plea of nolo contendere) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes;

"Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any controlled substance;

"Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including: (i) All "direct charge" employees; (ii) all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and (iii) temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).

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APPENDIX A SUMMARY OF CITIZEN'S COMMENTS FORT BEND COUNTY, TEXAS

SUMMARY OF CITIZEN'S COMMENTS FORT BEND COUNTY, TEXAS

The staff of the Fort Bend County Community Development Department managed the Consolidated Action Plan development process, conducted meetings, issued requests for proposals (RFPs), evaluated proposals, collected the required information and data, and wrote the actual consolidated plan document.

A public meeting was held on Thursday, February 11, 2010 at the Fort Bend County Rosenberg Annex, Training Room, 4520 Reading Road, Rosenberg, Texas to inform the public of anticipated funding levels and to measure community needs. An information session and/or proposer's conference was held on Monday, February 22, 2009 at the George Memorial Library, Main Room, Richmond, Texas to discuss the County's FY 2010 Request For Proposals (RFPs) and to answer questions from interested organizations and local governments. The deadline for the submission of RFPs was 3:00 p.m. on Friday, March 12, 2010. The County received twenty (20) proposals from organizations and local governments, totaling \$3,170,679 in requests. A second public meeting was held on June 22, 2010to receive public comments regarding the draft FY 2010 Consolidated Action Plan. Public meeting reports, copies of handouts, and a lists of the persons in attendance at each of these meetings are included in **Appendix A**: Summary of Citizen Comments.

During the thirty-day review and comment period no substantial comments regarding the draft Consolidated Plan were received by the Fort Bend County Community Development Department.

FORT BEND COUNTY COMMUNITY DEVELOPMENT DEPARTMENT FY 2010 CONSOLIDATED ANNUAL PLAN NOTICE OF PUBLIC MEETING

To build and strengthen new partnerships with State and local governments and the private sector, the U.S. Department of Housing and Urban Development (HUD) requires a single consolidated submission for the planning and application aspects of the Community Development Block Grant (CDBG), Emergency Shelter Grant (ESG), HOME Investment Partnerships (HOME), and Housing Opportunities for Persons With AIDS (HOPWA) Programs. Fort Bend County is in the process of developing its FY 2010 Consolidated Annual Plan.

A public meeting will be held on Thursday, February 11, 2010, 6:00 p.m., at the Fort Bend County Rosenberg Annex, 4520 Reading Road, Rosenberg, Texas to receive comments from the public regarding the housing and community development needs of low- and moderate-income persons such as homeless individuals and families; persons with special needs (the elderly, frail elderly, severely mentally ill, developmentally disabled, physically disabled, persons with alcohol/other drug addictions, and persons with HIV/AIDS); the housing needs of renters and owners; community needs such as anti-crime, economic development, infrastructure, planning and administration, public facilities, public services, senior programs, youth programs; and other nonhousing community development needs. The public is encouraged to attend and to submit comments to Marilynn Kindell, Community Development Director, 4520 Reading Road, Suite A, Rosenberg, Texas 77471. Comments will be incorporated into the draft FY 2010 Consolidated Annual Plan, as appropriate. Persons with vision or hearing impairments or other individuals with disabilities requiring auxiliary aids and services may contact the department at (281) 341-4410 regarding reasonable accommodations for the meeting.

The Fort Bend County CDBG, HOME, and ESG Programs Request For Proposals (RFPs) will be available on Monday, February 8, 2010. An information session for applicants will be held on Monday, February 22, 2010, 10:00 a.m., at the George Memorial Library, 1001 Golfview Drive, Richmond, Texas. Questions from applicants will be answered at this meeting. Proposals must be submitted by 3:00 p.m. Friday, March 12, 2010. For more information, please call Carol Borrego at (281) 341-4410.

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Fort Bend County Community Development Department FY 2010 Consolidated Plan Public Meeting Fort Bend County Rosenberg Annex February 11, 2010 6:00 p.m.

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	Introduction

- II. Consolidated Plan Needs Assessment/Needs of Community (handout)
- III. Assistance Expected To Be Received By Fort Bend County
 - A. Community Development Block Grant (CDBG)
 - 1. Amount of Assistance
 - 2. Range of Activities
 - B. HOME Investment Partnerships Program (HOME)
 - 1. Amount of Assistance
 - 2. Range of Activities
 - C. American Dream Downpayment Initiative (ADDI)
 - 1. Amount of Assistance
 - 2. Range of Activities
 - D. Emergency Shelter Grant Program (ESG)
 - 1. Amount of Assistance
 - Range of Activities
 - E. Housing Opportunities for Persons With AIDS (HOPWA)
- IV. Questions and Answers

Community Development Staff:

Marilynn Kindell, Director Carol Borrego, Planner

Fort Bend County Community Development Department FY 2010 Consolidated Action Plan Public Meeting

II. Assistance Expected To Be Received By Fort Bend County

FY 2010 Funds Expected

The 112th Congress has not approved Community Development Block Grant (CDBG) Program, HOME Investment Partnerships Program, and Emergency Shelter Grant (ESG) Program allocations for FY 2010. The amount of funds that Fort Bend County expects to receive directly from the U.S. Department of Housing and Urban Development (HUD) for program year 2010 (September 1, 2010 to August 31, 2011) is estimated at the FY 2009. Thus, Fort Bend County estimates it will receive \$1,937,022 in CDBG, \$560,296 in HOME and \$83,401 in Emergency Shelter Grant Program funds for the program year 2010 (September 1, 2010 to August 30, 2011).

Fort Bend County CDBG, HOME, and ESG Program funds can be used within the unincorporated areas of Fort Bend County, or within the incorporated limits of the following cities: Arcola, Beasley, Fairchilds, Fulshear, Kendleton, Meadows Place, Needville, Orchard, Pleak, Richmond, Rosenberg, Simonton, Stafford, and Thompsons. The County's CDBG, HOME and ESG Program funds cannot be used to provide services for residents or fund projects within the cities of Houston, Katy, Missouri City, or Sugar Land.

A. Community Development Block Grant (CDBG)

1. <u>Amount of Assistance</u>: During FY 2010, Fort Bend County estimates it may receive \$1,937,022 in CDBG Program funds.

2. Range of Activities: The primary objective of the Community Development Block Grant Program is to aid in the development of viable urban communities by providing decent housing and a suitable living environment and expanding economic opportunities, principally for persons of low- and very low income.

B. HOME Investment Partnerships Program (HOME)

1. <u>Amount of Assistance</u>: During FY 2010, Fort Bend County, the participating jurisdiction (PJ), estimates it may receive \$560,296 HOME Program funds. This amount includes \$84,044 in CHDO set-aside funds required by HUD. Approximately, \$420,223 is available for local governments, for-profit and non-profit organizations.

Range of Activities: HOME Program funds may be used for a variety of activities
to develop and support affordable housing for low-income individuals and families
according to HOME Program and other Federal requirements.

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C. Emergency Shelter Grant (ESG)

- 1. Amount of Assistance: During FY 2010, Fort Bend County estimates it will receive \$83,401 in ESG Program funds.
- Range of Activities: The purpose of the ESG program is the rehabilitation or 2. conversion of buildings for use as emergency shelter for the homeless, for the payment of certain operating expenses and essential services in connection with emergency shelters for the homeless, and for homeless prevention activities. The program is designed to be the first step in a continuum of assistance to enable homeless individuals and families to move toward independent living, as well as to prevent homelessness. Emergency shelter means any facility, the primary purpose of which is to provide temporary or transitional shelter for the homeless, in general or for specific populations of the homeless. The term "homeless" or "homeless individual or homeless persons" includes-(1) an individual who lacks a fixed, regular, and adequate nighttime residence; and (2) an individual who has a primary nighttime residence that is-(A) a supervised publicly or privately operated shelter designed to provide temporary living accommodations (including welfare hotels, and transitional housing for the mentally ill); congregate shelters, institution that provides a temporary residence for individuals intended to be institutionalized; or (C) a public or private place not designed for, ordinarily used as, a regular sleeping accommodation for human beings.

D. Housing Opportunities For Persons With AIDS (HOPWA)

Fort Bend County is part of the Houston Eligible Metropolitan Area (EMA) for the Housing Opportunities For Persons With AIDS Program. The largest jurisdiction within the EMA administers the HOPWA Program funds for the entire eligible metropolitan area. The City of Houston administers the HOPWA funds for the Fort Bend County area. If you have any questions regarding this program, please call the City of Houston at (713) 868-8300.

To obtain a FY 2010 RFP, please call the Fort Bend County Community Development Department at (281) 341-4410. If you need additional information regarding any of these programs, please call Carol Borrego with this office.

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FY 2005 - 2010 PRIORITY NEEDS TABLES AND FIVE-YEAR AND ONE-YEAR GOALS

Table 1A: Homeless and Special Needs Population

Table 1B: Special Needs (Non-Homeless) Populations

Table 2A: Priority Needs Summary Table

Table 2B: Community Development Needs

Table 3.1: Summary of Decent Housing Objectives, Fort Bend County, Texas. FYs 2005-2010.

Table 3.2: Summary of Suitable Living Environment Objectives, Fort Bend County, Texas, FYs 2005-2010.

Table 3.3: Summary of Economic Development Objectives, Fort Bend County, Texas, FYs 2005-2010.

0

0

Total

Table 1A Homeless and Special Needs Populations

Continuum of Care: Housing Gap Analysis Chart

		Current Inventory	Under Development	Unmet Need/ Gap
		Individuals		
Example	Emergency Shelter	100	40	26
	Emergency Shelter	0	0	
Beds	Transitional Housing	0	0	
	Permanent Supportive Housing	0	0	
	Total	0	0	
	Po	ersons in Families	s With Childre	en
	Emergency Shelter	65	0	
Beds	Transitional Housing	0	0	
	Permanent Supportive Housing	0	0	
			•	The state of the s

Continuum of Care: Homeless Population and Subpopulations Chart

Part 1: Homeless Population	Shelt	tered	Unsheltered	Total	
	Emergency	Transitional			
Number of Families with Children (Family Households):	0	0	0	0	
Number of Persons in Families with Children	65	0	0	0	
2. Number of Single Individuals and Persons in Households without children	0	0	0	0	
(Add Lines Numbered 1 & 2 Total Persons)	65	0	0	0	
Part 2: Homeless Subpopulations	Shel	tered	Unsheltered	Total	
a. Chronically Homeless		0	1000	1000	
b. Seriously Mentally Ill		0			
c. Chronic Substance Abuse		0			
d. Veterans		0			
e. Persons with HIV/AIDS		0			
f. Victims of Domestic Violence		0			
g. Unaccompanied Youth (Under 18)		0			

Table 1B Special Needs (Non-Homeless) Populations

SPECIAL NEEDS SUBPOPULATIONS	Priority I Level High, Med Low, No Such N	l ium,	Unmet Need	Dollars to Address Unmet Need	Multi- Year Goals	Annual Goals
Elderly	25,400	Н				
Frail Elderly	11,954	Н				
Severe Mental Illness	3,330	Н				
Developmentally Disabled	3,531	Н				
Physically Disabled	4,277	Н				
Persons w/ Alcohol/Other Drug Addictions	6,352	Н				
Persons w/HIV/AIDS	428	Н				
Other						
TOTAL						

Table 2A Priority Needs Summary Table

PRIORITY HOUS (households - Hhs)		dia.	Priority		Unmet Need
(HUUSCHUIUS - IIIIS)		1.001 Hhs	0-30%	Н	
	Small Related	938 Hhs	31-50%	Н	
		1,493 Hhs	51-80%	M	
		347 Hhs	0-30%	Н	
	Large Related	497 Hhs	31-50%	Н	
		510 Hhs	51-80%	M	
Renter		513 Hhs	0-30%	Н	
	Elderly	235 Hhs	31-50%	Н	
		193 Hhs	51-80%	M	
		541 Hhs	0-30%	H	
	All Other	417 Hhs	31-50%	H	
		858 Hhs	51-80%	M	
		2,433 Hhs	0-30%	H	
Owner		2,942 Hhs	31-50%	Н	
		5,554 Hhs	51-80%	Н	
Special Needs		5,022 Hhs	0-80%	Н	
Total Goals					
Total 215 Goals					
Total 215 Renter					
Total 215 Owner					

TABLE 2B COMMUNITY DEVELOPMENT NEEDS

Priority Community Development Needs	Priority Need Level (High, Medium, Low, No Such Need)	Unmet Priority Need	Dollars to Address Unmet Priority Need	Goals
Public Facility Needs (projects)				
1a Senior Centers	M			
1b Handicapped Centers	M			
1c Homeless Facilities	H			
1d Youth Centers	M			
1e Child Care Centers	M			
1f Health Facilities	M			
1g Neighborhood Facilities	Н			
1h Parks and/or Recreation Facilities	M			
1i Parking Facilities	N			
1j Non-Residential Historic Preservation	L			
1k Other Public Facility Needs	L			
Infrastructure (projects)				
2a Water/Sewer Improvements	Н			
2b Street Improvements	Н			
2c Sidewalks	L			
2d Solid Waste Disposal Improvements	L			
2e Flood Drainage Improvements	Н			
2f Other Infrastructure	M			
Public Services (people)				
3a Senior Services	Н			
3b Handicapped Services	Н			
3c Youth Services	M			
3d Child Care Services	M			
3e Transportation Services	Н			
3f Substance Abuse Services	L			
3g Employment/Training Services	Н			
3h Health Services	M			
3i Lead Hazard Screening	M			
3j Crime Awareness	L			
3k Other Public Services Needs	M			-

TABLE 2B COMMUNITY DEVELOPMENT NEEDS (continued)

Priority Community Development Needs	Priority Need Level (High, Medium, Low, No Such Need	Unmet Priority Need	Dollars to Address Unmet Priority Need	Goals
Economic Development				
4a ED Assistance to For-Profit (businesses)	L			
4b ED Technical Assistance (businesses)	L			
4c Micro-Enterprise Assistance (businesses)	L			
4d Rehab; Publicly- or Privately-Owned Commercial/Industrial (projects)	L			
4e C/I* Infrastructure Development (businesses)	L			
4f Other C/I Improvements (projects)	L			
Planning				
5 Planning	Н			
Total Estimated Dollars Needed:				

^{*}Commercial or Industrial Improvements by Grantee or Non-profit.

Table 3.1	Summary Decent Housing Objectives, Fort Bend County, FY 2005-2010.
DH 1:	Objective 1: Provide assistance to increase the availability of standard quality housing to extremely low-income, low-income and moderate-income households.
DH 1.1	Provide downpayment and closing costs to 100 first-time homeowners. (20 housing units per year.) (Nine (9) minority homebuyers per year/43 minority homebuyers in five years.)
DH 1.2	Provide rental assistance to 10 extremely low-income, low-income, and moderate-income renter-occupied households. (2 housing units per year.)
DH 1.3	Produce 20 new units, especially for the special needs populations - elderly, frail elderly, persons with disabilities, persons with alcohol and drug addictions, and persons with AIDS. (4 housing units per year.)
DH 1.4	Assist I neighborhood-based group in becoming a CHDO for the HOME Program.
DH 1.5	Acquire, rehabilitate and sell at least 10 foreclosed homes. (2 per year)
DH 1.6	Redevelop demolished or vacant properties to provide 4 affordable housing units (.80 units per year)
DH 2:	Objective 2: Provide housing rehabilitation to owner-occupied and renter-occupied households
DH 2.1.	Provide owner-occupied rehabilitation assistance to 75 extremely low-income, low-income and moderate-income households. (15 housing units per year.)
DH 2.2	Provide housing repairs including roofs, minor repairs and septic tanks to 100 owner-occupied housing units. (20 housing units per year.)
DH 2.3	Provide water and/or sewer connections to at least 50 homes. (10 per year)
DH 3:	Objective 3: Provide a Continuum of Care to potential homeless and homeless persons.
DH 3.1	Provide for the rehabilitation and reconstruction of at least 1 new homeless shelter.
DH 3.2	Construction of 5 units of transitional housing. (1 housing unit per year.)
DH 3.3	Provide rental assistance for 5 homeless persons exiting homeless shelters. (1
	person/housing unit per year.)
DH 3.4	Provide outreach assistance to I new homeless shelter.
DH 3.5	Provide operating funds to 2 homeless shelters. (1 new shelter.)
DH 3.6	Provide essential or supportive services to at least 50 homeless persons. (10 persons per year.)
DH 3.7	Assist homeless in the transition to permanent housing by providing 1st month's rent and utility deposits to at least 5 persons. (1 person or housing unit per year.)
DH 3.8	Educate the public regarding homelessness, through early intervention and viable means of assisting the homeless.
DH 3.9	Prevent homelessness by providing emergency rent, mortgage, and utility assistance to at least 5 persons. (1 person or housing unit per year.)
DH 3.10	Provide assistance for a study of the homeless population in Fort Bend County.
DH 3.11	Provide 5 units accessible to the special needs population, especially elderly and persons with disabilities. (1 housing unit per year.)
DH 3.12	Provide supportive services to 20 special needs persons. (4 persons per year).
DH 3.13	Rehabilitate 10 housing units for accessibility purposes for the elderly and/or disabled. (2 housing units per year.)

Table 3.2:	Summary of FY 2005-2010 Suitable Living Environment Objectives, Fort Bend County, FY 2005.
SLE 1:	Objective 1: Improving and expanding infrastructure
SLE 1.1	Reconstruction or paving of streets in at least three (3) communities.
SLE 1.2 SLE 1.3	Construction of flood drainage improvements in at least two (2) communities. Water and sewer improvements in at least five (5) communities. (1 project/community per year.)
SLE 1.4	Construction of at least one (1) community or recreational center.
SLE 1.5	Park improvements in at least two (2) communities.
SLE 1.6	Provide for the demolition of at least (30) structures (6 structures per year)
SLE 1.7	Provide waste management improvements in at least 1 community
SLE 2:	Objective 2: Improving and expanding social services
SLE 2.1	Provide meals to at least 100 persons. (20 persons per year.)
SLE 2.2	Construction of one (1) neighborhood community center to provide space for social service organizations and agencies.
SLE 2.3	Expand medical transportation program to provide 5,000 rides. (1000 rides per year.)
SLE 2.4	Provide assistance to 500 illiterate persons in the County by supporting student tutor matches through the literacy program. (100 persons per year.)
SLE 2.5	Provide support or recreational services to 50 handicapped or disabled persons. (10 persons per year.)
SLE 2.6	Provide services to 100 abused and neglected children. (20 children per year.)
SLE 2.7	Provide technical assistance to non-profits and local governments
SLE 3:	Objective 3: Improving accessibility
SLE 3.1	Provide at least 20 rides to handicapped persons participating in the transportation program. (4 rides per year.)

Table 3.3:	Summary of FY 2005-2010 Economic Development Objectives, Fort Bend County, FY 2005.
ED 1	Objective 1: Providing assistance to extremely-low-, low- and moderate-income individuals.
ED 1.1	Provide assistance to 500 illiterate persons in the County. (100 persons per year.)
ED 1.2	Provide supportive services to at least ten (10) low-income persons. (2 persons per year.)
ED 1.3	Form partnerships with local non-profits, community and junior colleges.
ED 1.4	Enforce Section 3 requirements.
ED 2	Objective 2: Providing assistance to extremely-low-, low- and moderate-income neighborhoods.
ED 2.1	Reconstruction or paving of streets in at least one (1) community.
ED 2.2	Construction of flood drainage improvements in at least one (1) community.
ED 2.3	Construction of new water and sewer line in at least one (1) community.
ED 2.4	Provide housing assistance programs (tap-ins, septic tanks) in at least two (2) low-income communities.
ED 2.5	Provide for the demolition of at least 30 structures (6 structures per year)
ED 2.6	Provide waste management improvements in at least I community.

FORT BEND COUNTY COMMUNITY DEVELOPMENT DEPARTMENT COMMENT FORM

Table 1A: Table 1B:	Homeless and Special Needs Populations Needs Special Needs (Non-Homeless) Populations Needs
Table 2A:	Priority Housing Needs
Table 2B:	Community Development Needs
Comments:	
Comments.	
-	
Name:	
Organization:	
Organization	
Address:	
City. State. Zip Coo	de:
Area Code/Telepho	one Number:
Fax Number:	
E-Mail Address	
Please mail this for	
	Community Development Department 4520 Reading Road, Suite A
	Rosenberg, Texas 77471
For office use only	
Date received:	
needs comment form	

FORT BEND COUNTY, TEXAS CONSOLIDATED PLAN FY 2010 - 2015 PRIORITY NEEDS TABLES AND FIVE YEAR AND ONE YEAR GOALS

Table 1A: Homeless and Special Needs Population

Table 1B: Special Needs (Non-Homeless) Populations

Table 2A: Priority Needs Summary Table

Table 2B: Community Development Needs

Comment Form

Table 1A: Homeless and Special Needs	
	Priority Need Level (High, Medium, Low, No Such Need)
Individuals:	
Emergency Shelter	
Transitional Housing	
Permanent Supportive Housing	
Persons in Families with Children:	
Emergency Shelter	
Transitional Housing	
Permanent Supportive Housing	-11
Homeless Populations and Subpopulations:	
Chronically Homeless	
Seriously Mentally III	
Chronic Substance Abuse	
Veterans	
Persons with HIV/AIDS	
Victims of Domestic Abuse	
Unaccompanied Youth (Under 18)	

	omments:

Table 1B: Special Needs (Non-Homeless) Population	
	Priority Need Level (High, Medium, Low, No Such Need)
Eiderly	
Frail Elderly	
Severe Mental Illness	
Developmentally Disabled	
Physically Disabled	
Persons With Alcohol/Other Drug Addictions	
Persons With HIV/AIDS	
Other:	
Abused Children	

Household Types			Priority Need Level (High, Medium Low, No Such Need)
	O II Dalatad	0-30%	-
Renter:	Small-Related		
		30-50%	
	D-1-4-4	51-80%	
	Large-Related	0-30%	-110
		30-50%	
X		51-80%	
	Elderly	0-30%	
		30-50%	
		51-80%	
	All Other	0-30%	
		30-50%	
		51-80%	
Owner:		0-30%	
		30-50%	
		51-80%	
Special Needs:			

	Table 2B: Community Development Needs	Priority Need Level (High, Medium, Low, No Such Need)
	Public Facilities and Improvements	
1	Acquistion of Real Property 570.201(a)	
2	Disposition 570.201(b)	
3	Public Facilities and Improvements (General) 570.201(c)	
03A	Senior Centers 570.201(c)	
	Handicapped Centers 570.201(c)	
03C	Homeless Facilities (not operating costs) 570.201(c)	
03D	Youth Centers 570.201(c)	
03E	Neighborhood Facilities 570.201(c)	
03E	Parks, Recreational Facilities 570.201(c)	
03G	Parking Facilities 570.201©	
03H	Solid Waste Disposal Improvements 570.201(c)	
0311	Flood Drain Improvements 570.201(c)	
031	Water/Sewer Improvements 570.201(c)	
036	Street Improvements 570.201(c)	
	Sidewalks 570.201(c)	
0314	Child Care Centers 570.201(c)	
	Tree Planting 570.201(c)	
	Fire Stations/Equipment 570.201(c)	
030	Health Facilities 570.201(c)	
03P	Abused and Neglected Children Facilities 570.201(c)	
03Q	Asbestos Removal 570.201(c)	
03R	Facilities for AIDS Patients (not operating costs) 570.201(c)	
035	Pacifities for AIDS Patients (not operating costs) 570.201(c)	
031	Operating Costs of Homeless/AIDS Patients Programs	_
4	Clearance and Demolition 570.201(d)	
04A	Clean-up of Contaminated Sites 570.201(d)	
	Public Services	
5	Public Services (General) 570.201(e)	
05A	Senior Services 570.201(e)	
05B	Handicapped Services 570.201(e)	
	Legal Services 570.201(E)	
	Youth Services 570.201(e)	
05E	Transportation Services 570.201(e)	
05F	Substance Abuse Services 570.201(e)	
	Battered and Abused Spouses 570.201(e)	
	Employment Training 570.201(e)	
051	Crime Awareness 570.201(e)	
05J	Fair Housing Activities (if CDBG, then subject to 570.201(e)	
05K	Tenant/Landlord Counseling 570.201(e)	
05L	Child Care Services 570.201(e)	
05M	Health Services 570.201(e)	
05N	Abused and Neglected Children 570.201(e)	
050	Mental Health Services 570.201(e)	
05P	Screening for Lead-Based Paint/Lead Hazards Poison 570.201(e)	
	Subsistence Payments 570.204	
05R	Homeownership Assistance (not direct) 570.204	
	Rental Housing Subsidies (if HOME, not part of 5% 570.204	
05T	Security Deposits (if HOME, not part of 5% Admin c	
6	Interim Assistance 570.201(f)	
	Urban Renewal Completion 570.201(h)	
8	Relocation 570.201(i)	

Area:			
Alca.	11222		

Table 2B: Community Development Needs	Priority Need Level (High, Medium, Low, No Such Need)
9 Loss of Rental Income 570.201(j)	
10 Removal of Architectural Barriers 570.201(k)	
11 Privately Owned Utilities 570.201(I)	
12 Construction of Housing 570.201(m)	
13 Direct Homeownership Assistance 570.201(n)	
14A Rehab; Single-Unit Residential 570.202	
14B Rehab; Multi-Unit Residential 570.202	
4C Public Housing Modernization 570.202	
14D Rehab: Other Publicly-Owned Residential Buildings 570.202	
14E Rehab; Publicly or Privately-Owned Commercial/Indu 570.202	
14F Energy Efficiency Improvements 570.202	
14G Acquisition - for Rehabilitation 570.202	
14H Rehabilitation Administration 570.202	
14I Lead-Based/Lead Hazard Test/Abate 570.202	392300000000000000000000000000000000000
15 Code Enforcement 570.202(c)	
16A Residential Historic Preservation 570.202(d)	
16B Non-Residential Historic Preservation 570.202(d)	
17A CI Land Acquisition/Disposition 570.203(a)	
17B CI Infrastructure Development 570.203(a)	
17C CI Building Acquisition, Construction, Rehabilitat 570.203(a)	
17D Other Commercial/Industrial Improvements 570.203(a)	
18A ED Direct Financial Assistance to For-Profits 570.203(b)	
18B ED Technical Assistance 570.203(b)	
18C Micro-Enterprise Assistance	
19A HOME Admin/Planning Costs of PJ (not part of 5% Admin cap)	
19B HOME CHDO Operating Costs (not part of 5% Admin cap)	
19C CDBG Non-profit Organization Capacity Building	
19D CDBG Assistance to Institutes of Higher Education	
19E CDBG Operation and Repair of Foreclosed Property	
19F Planned Repayment of Section 108 Loan Principal	
19G Unplanned Repayment of Section 108 Loan Principal	
19H CDBG Technical Assistance to Grantees	
20 Planning 570.205	
21A General Program Administration 570.206	
21B Indirect Costs 570.206	
21D Fair Housing Activities (subject to 20% Admin cap) 570.206	
21E Submissions or Applications for Federal Programs 570.206	
21F HOME Rental Subsidy Payments (subject to 5% cap)	
21G HOME Security Deposits (subject to 5% cap)	
21H HOME Admin/Planning Costs of PJ (subject to 5% cap	
211 HOME CHDO Operating Expenses (subject to 5% cap)	
22 Unprogrammed Funds	

nments:	 	

FORT BEND COUNTY COMMUNITY DEVELOPMENT DEPARTMENT FY 2010-2015 Consolidated Plan Community Needs Assessment

Comments:	
Address:	
Area Code/Telephone Num	per:
Please mail this form to:	
For office use only.	
Date received:	

FORT BEND COUNTY COMMUNITY DEVELOPMENT DEPARTMENT FY 2010 Consolidated Plan Public Meeting February 11, 2010

	ORGANIZATION/ AGENCY	VOLUNTEER HUMANITY	CATHOLS CHARITIES				·	
	E-MAIL ADDRESS	TERRY THOMETZ @ MAC. COM	MOUNT ROCKELOBAL NET					
	FAX NUMBER		E					
	PHONE NUMBER	832.361-9300	833-376373					
	ADDRESS	29,9 CALEMAR LAKE 77459	1621 Hegilds Bloot , 2008 832-276-3739	FORENT K				
(Please print.)	NAME	TERRY THOMETZ	MARCY Collins	>				

Fort Bend County Community Development Department
FY 2010 Consolidated Plan
Public Meeting
George Memorial Library
February 11, 2010
6:00 p.m.
Meeting Summary

Only two persons attended the meeting. Ms. Terry Tometz, a volunteer representative from Fort Bend Habitat For Humanity wanted to know when the County's NSP awards would be announced and if FB Habitat had been awarded any funds. Ms. Tometz wanted to know the timeline for the NSP program.

Ms. Mary Collins, a representative of Catholic Charities wanted to introduce herself and the organization. Ms. Collins provided an announcement regarding the Mamie George Community Center, a new facility, being constructed by Catholic Charities in North Richmond. Ms. Collins was in the process of researching social service providers in the County and making contacts. Ms. Collins stated that Catholic Charities may be interested in applying for CDBG Program funds once the building was ready for occupancy.

Fort Bend County Community Development Department FY 2010 Consolidated Plan Public Meeting George Memorial Library February 12, 2010 10:00 a.m.

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	Introduction	٦
	THE COURT CARCOL	

- II. Consolidated Plan Needs Assessment/Needs of Community (handout)
- III. Assistance Expected To Be Received By Fort Bend County
 - A. Community Development Block Grant (CDBG)
 - 1. Amount of Assistance
 - 2. Range of Activities
 - B. HOME Investment Partnerships Program (HOME)
 - 1. Amount of Assistance
 - 2. Range of Activities
 - C. Emergency Shelter Grant Program (ESG)
 - 1. Amount of Assistance
 - 2. Range of Activities
 - D. Housing Opportunities for Persons With AIDS (HOPWA)
- IV. Questions and Answers

Community Development Staff:

Marilynn Kindell, Director
Carol Borrego, Planner
Carla Hannah Beckendorff, Rehabilitation Specialist
Karen Bringol, Program Coordinator
Zelia Brown, Program Coordinator
Annette Mata, Receptionist
Debra Watson, Administrative Secretary email: watsodeb@co.fort-bend.tx.us

Fort Bend County Community Development Department FY 2010 Consolidated Action Plan Public Meeting

II. Assistance Expected To Be Received By Fort Bend County

FY 2010 Funds Expected

The 112th Congress has not approved Community Development Block Grant (CDBG) Program, HOME Investment Partnerships Program, and Emergency Shelter Grant (ESG) Program allocations for FY 2010. The amount of funds that Fort Bend County expects to receive directly from the U.S. Department of Housing and Urban Development (HUD) for program year 2010 (September 1, 2010 to August 31, 2011) is estimated at the FY 2009. Thus, Fort Bend County estimates it will receive \$1,937,022 in CDBG, \$560,296 in HOME and \$83,401 in Emergency Shelter Grant Program funds for the program year 2010 (September 1, 2010 to August 30, 2011).

Fort Bend County CDBG, HOME, and ESG Program funds can be used within the unincorporated areas of Fort Bend County, or within the incorporated limits of the following cities: Arcola, Beasley, Fairchilds, Fulshear, Kendleton, Meadows Place, Needville, Orchard, Pleak, Richmond, Rosenberg, Simonton, Stafford, and Thompsons. The County's CDBG, HOME and ESG Program funds cannot be used to provide services for residents or fund projects within the cities of Houston, Katy, Missouri City, or Sugar Land.

A. Community Development Block Grant (CDBG)

- 1. <u>Amount of Assistance</u>: During FY 2010, Fort Bend County estimates it may receive \$1,937,022 in CDBG Program funds.
- 2. <u>Range of Activities</u>: The primary objective of the Community Development Block Grant Program is to aid in the development of viable urban communities by providing decent housing and a suitable living environment and expanding economic opportunities, principally for persons of low- and very low income.

B. HOME Investment Partnerships Program (HOME)

- 1. <u>Amount of Assistance</u>: During FY 2010, Fort Bend County, the participating jurisdiction (PJ), estimates it may receive \$560,296 HOME Program funds. This amount includes \$84,044 in CHDO set-aside funds required by HUD. Approximately, \$420,223 is available for local governments, for-profit and non-profit organizations.
- 2. <u>Range of Activities</u>: HOME Program funds may be used for a variety of activities to develop and support affordable housing for low-income individuals and families according to HOME Program and other Federal requirements.

FY 2005 - 2010 PRIORITY NEEDS TABLES AND FIVE-YEAR AND ONE-YEAR GOALS

Table 1A: Homeless and Special Needs Population

Table 1B: Special Needs (Non-Homeless) Populations

Table 2A: Priority Needs Summary Table

Table 2B: Community Development Needs

Table 3.1: Summary of Decent Housing Objectives, Fort Bend County, Texas. FYs 2005-2010.

Table 3.2: Summary of Suitable Living Environment Objectives, Fort Bend County, Texas, FYs 2005-2010.

Table 3.3: Summary of Economic Development Objectives, Fort Bend County, Texas, FYs 2005-2010.

Table 1A Homeless and Special Needs Populations

Continuum of Care: Housing Gap Analysis Chart

		Current Inventory	Under Development	Unmet Need/ Gap
		Individuals		
Example	Emergency Shelter	100	40	26
	Emergency Shelter	0	0	
Beds	Transitional Housing	0	0	
	Permanent Supportive Housing	0	0	
	Total	0	0	
	P	ersons in Familie	s With Childre	n
	Emergency Shelter	65	0	
Beds	Transitional Housing	0	0	
	Permanent Supportive Housing	0	0	
	Total	0	0	

Continuum of Care: Homeless Population and Subpopulations Chart

Part 1: Homeless Population	Shelt	tered	Unsheltered	Total
	Emergency	Transitional		
Number of Families with Children (Family Households):	0	0	0	0
Number of Persons in Families with Children	65	0	0	0
2. Number of Single Individuals and Persons in Households without children	0	0	0	0
(Add Lines Numbered 1 & 2 Total Persons)	65	0	0	0
Part 2: Homeless Subpopulations	Shel	tered	Unsheltered	Total
a. Chronically Homeless		0	1000	1000
b. Seriously Mentally III		0		
c. Chronic Substance Abuse		0		
d. Veterans		0		
e. Persons with HIV/AIDS		0		
f. Victims of Domestic Violence		0		
g. Unaccompanied Youth (Under 18)		0		

Table 1B Special Needs (Non-Homeless) Populations

SPECIAL NEEDS SUBPOPULATIONS	Priority I Level High, Med Low, No Such N	l ium,	Unmet Need	Dollars to Address Unmet Need	Multi- Year Goals	Annual Goals
Elderly	25,400	Н				AMERICA - 1.00 AMERICA - 1.00 T. 1.00 T
Frail Elderly	11,954	Н				
Severe Mental Illness	3,330	Н				
Developmentally Disabled	3,531	Н				
Physically Disabled	4,277	Н				
Persons w/ Alcohol/Other Drug Addictions	6,352	Н				
Persons w/HIV/AIDS	428	Н				
Other						
TOTAL		Ne				5.99

Table 2A Priority Needs Summary Table

PRIORITY HOUS			Priority		Unmet Need
(households - Hhs)		1.001 Hhs	0-30%	Н	
	Small Related	938 Hhs	31-50%	Н	
		1,493 Hhs	51-80%	M	
		347 Hhs	0-30%	Н	
	Large Related	497 Hhs	31-50%	Н	
		510 Hhs	51-80%	M	
Renter		513 Hhs	0-30%	Н	
7.7	Elderly	235 Hhs	31-50%	Н	
	•	193 Hhs	51-80%	M	
		541 Hhs	0-30%	Н	
	All Other	417 Hhs	31-50%	Н	
		858 Hhs	51-80%	M	
		2,433 Hhs	0-30%	H	
Owner		2,942 Hhs	31-50%	H	
		5,554 Hhs	51-80%	Н	
Special Needs		5,022 Hhs	0-80%	Н	
Total Goals					
Total 215 Goals					
Total 215 Renter					
Total 215 Owner					

TABLE 2B COMMUNITY DEVELOPMENT NEEDS

Priority Community Development Needs	Priority Need Level (High, Medium, Low, No Such Need)	Unmet Priority Need	Dollars to Address Unmet Priority Need	Goals
Public Facility Needs (projects)				
1a Senior Centers	M			
1b Handicapped Centers	M			
1c Homeless Facilities	H			
1d Youth Centers	M			
1e Child Care Centers	M			
1f Health Facilities	M			
1g Neighborhood Facilities	H			
1h Parks and/or Recreation Facilities	M			
1i Parking Facilities	N			
1j Non-Residential Historic Preservation	L			
1k Other Public Facility Needs	L			
Infrastructure (projects)				
2a Water/Sewer Improvements	H			
2b Street Improvements	Н			
2c Sidewalks	L			
2d Solid Waste Disposal Improvements	L			
2e Flood Drainage Improvements	H			
2f Other Infrastructure	M			
Public Services (people)				
3a Senior Services	Н			
3b Handicapped Services	Н			
3c Youth Services	M			
3d Child Care Services	M			
3e Transportation Services	Н			
3f Substance Abuse Services	L			
3g Employment/Training Services	Н			
3h Health Services	M			
3i Lead Hazard Screening	M			
3i Crime Awareness	L			
3k Other Public Services Needs	M			

TABLE 2B COMMUNITY DEVELOPMENT NEEDS (continued)

Priority Community Development Needs	Priority Need Level (High, Medium, Low, No Such Need	Unmet Priority Need	Dollars to Address Unmet Priority Need	Goals
Economic Development				
4a ED Assistance to For-Profit (businesses)	L			
4b ED Technical Assistance (businesses)	L			
4c Micro-Enterprise Assistance (businesses)	L			
4d Rehab; Publicly- or Privately-Owned Commercial/Industrial (projects)	L			
4e C/I* Infrastructure Development (businesses)	L			
4f Other C/I Improvements (projects)	L			
Planning				
5 Planning	Н			
Total Estimated Dollars Needed:				

^{*}Commercial or Industrial Improvements by Grantee or Non-profit.

Table 3.1	Summary Decent Housing Objectives, Fort Bend County, FY 2005-2010.
DH 1:	Objective 1: Provide assistance to increase the availability of standard quality housing to extremely low-income, low-income and moderate-income households.
DH 1.1	Provide downpayment and closing costs to 100 first-time homeowners. (20 housing units per year.) (Nine (9) minority homebuyers per year/43 minority homebuyers in five years.)
DH 1.2	Provide rental assistance to 10 extremely low-income, low-income, and moderate-income renter-occupied households. (2 housing units per year.)
DH 1.3	Produce 20 new units, especially for the special needs populations - elderly, frail elderly, persons with disabilities, persons with alcohol and drug addictions, and persons with AIDS. (4 housing units per year.)
DH 1.4	Assist 1 neighborhood-based group in becoming a CHDO for the HOME Program.
DH 1.5	Acquire, rehabilitate and sell at least 10 foreclosed homes. (2 per year)
DH 1.6	Redevelop demolished or vacant properties to provide 4 affordable housing units (.80 units per year)
DH 2:	Objective 2: Provide housing rehabilitation to owner-occupied and renter-occupied households
DH 2.1.	Provide owner-occupied rehabilitation assistance to 75 extremely low-income, low-income and moderate-income households. (15 housing units per year.)
DH 2.2	Provide housing repairs including roofs, minor repairs and septic tanks to 100 owner-occupied housing units. (20 housing units per year.)
DH 2.3	Provide water and/or sewer connections to at least 50 homes. (10 per year)
DH 3:	Objective 3: Provide a Continuum of Care to potential homeless and homeless persons.
DH 3.1	Provide for the rehabilitation and reconstruction of at least I new homeless shelter.
DH 3.2	Construction of 5 units of transitional housing. (1 housing unit per year.)
DH 3.3	Provide rental assistance for 5 homeless persons exiting homeless shelters. (1 person/housing unit per year.)
DH 3.4	Provide outreach assistance to I new homeless shelter.
DH 3.5	Provide operating funds to 2 homeless shelters. (1 new shelter.)
DH 3.6	Provide essential or supportive services to at least 50 homeless persons. (10 persons per year.)
DH 3.7	Assist homeless in the transition to permanent housing by providing 1st month's rent and utility deposits to at least 5 persons. (1 person or housing unit per year.)
DH 3.8	Educate the public regarding homelessness, through early intervention and viable means of assisting the homeless.
DH 3.9	Prevent homelessness by providing emergency rent, mortgage, and utility assistance to at least 5 persons. (1 person or housing unit per year.)
DH 3.10	Provide assistance for a study of the homeless population in Fort Bend County.
DH 3.11	Provide 5 units accessible to the special needs population, especially elderly and persons with disabilities. (1 housing unit per year.)
DH 3.12	Provide supportive services to 20 special needs persons. (4 persons per year).
DH 3.13	Rehabilitate 10 housing units for accessibility purposes for the elderly and/or disabled. (2 housing units per year.)

Table 3.2:	Summary of FY 2005-2010 Suitable Living Environment Objectives, Fort Bend County, FY 2005.
SLE 1:	Objective 1: Improving and expanding infrastructure
SLE 1.1	Reconstruction or paving of streets in at least three (3) communities.
SLE 1.2	Construction of flood drainage improvements in at least two (2) communities.
SLE 1.3	Water and sewer improvements in at least five (5) communities. (1 project/community per year.)
SLE 1.4	Construction of at least one (1) community or recreational center.
SLE 1.5	Park improvements in at least two (2) communities.
SLE 1.6	Provide for the demolition of at least (30) structures (6 structures per year)
SLE 1.7	Provide waste management improvements in at least 1 community
SLE 2:	Objective 2: Improving and expanding social services
SLE 2.1	Provide meals to at least 100 persons. (20 persons per year.)
SLE 2.2	Construction of one (1) neighborhood community center to provide space for social service organizations and agencies.
SLE 2.3	Expand medical transportation program to provide <i>5,000</i> rides. (1000 rides per year.)
SLE 2.4	Provide assistance to 500 illiterate persons in the County by supporting student tutor matches through the literacy program. (100 persons per year.)
SLE 2.5	Provide support or recreational services to 50 handicapped or disabled persons. (10 persons per year.)
SLE 2.6	Provide services to 100 abused and neglected children. (20 children per year.)
SLE 2.7	Provide technical assistance to non-profits and local governments
SLE 3:	Objective 3: Improving accessibility
SLE 3.1	Provide at least 20 rides to handicapped persons participating in the transportation program. (4 rides per year.)

Table 3.3:	Summary of FY 2005-2010 Economic Development Objectives, Fort Bend County, FY 2005.
ED 1	Objective 1: Providing assistance to extremely-low-, low- and moderate-income individuals.
ED 1.1	Provide assistance to 500 illiterate persons in the County. (100 persons per year.)
ED 1.2	Provide supportive services to at least ten (10) low-income persons. (2 persons per year.)
ED 1.3	Form partnerships with local non-profits, community and junior colleges.
ED 1.4	Enforce Section 3 requirements.
ED 2	Objective 2: Providing assistance to extremely-low-, low- and moderate-income neighborhoods.
ED 2.1	Reconstruction or paving of streets in at least one (1) community.
ED 2.2	Construction of flood drainage improvements in at least one (1) community.
ED 2.3	Construction of new water and sewer line in at least one (1) community.
ED 2.4	Provide housing assistance programs (tap-ins, septic tanks) in at least two (2) low-income communities.
ED 2.5	Provide for the demolition of at least 30 structures (6 structures per year)
ED 2.6	Provide waste management improvements in at least 1 community.

FORT BEND COUNTY COMMUNITY DEVELOPMENT DEPARTMENT COMMENT FORM

Table 1A:	Homeless and Special Needs Populations Needs
Table 1B:	Special Needs (Non-Homeless) Populations Needs Priority Housing Needs
Table 2A: Table 2B:	Community Development Needs
I able 2D.	Community Development Needs
Comments:	
	
Name:	
Organization:	
Address:	
City, State, Zip Code	;
Area Code/Telephon	e Number:
Area Code/ Telephon	J. T. G. T.
Fax Number:	
D M 21 A 11	
E-Mail Address	
Please mail this form	
	Community Development Department
	4520 Reading Road, Suite A Rosenberg, Texas 77471
	ROSCHOOLS, TONGS //T/I
For office use only.	
Date received:	

needs comment form

FORT BEND COUNTY, TEXAS CONSOLIDATED PLAN FY 2010 - 2015 PRIORITY NEEDS TABLES AND FIVE YEAR AND ONE YEAR GOALS

Table 1A: Homeless and Special Needs Population

Table 1B: Special Needs (Non-Homeless) Populations

Table 2A: Priority Needs Summary Table

Table 2B: Community Development Needs

Comment Form

Table 1A: Homeless and Special Needs	
	Priority Need Level (High, Medium, Low, No Such Need)
Individuals:	
Emergency Shelter	
Transitional Housing	
Permanent Supportive Housing	
Persons in Families with Children:	
Emergency Shelter	
Transitional Housing	
Permanent Supportive Housing	
Homeless Populations and Subpopulations:	
Chronically Homeless	
Seriously Mentally III	
Chronic Substance Abuse	
Veterans	
Persons with HIV/AIDS	
Victims of Domestic Abuse	
Unaccompanied Youth (Under 18)	

Comments:			
		 	-

	5 · · · · · · · ·
	Priority Need
	Level (High, Medium
	Low, No Such Need)
Elderly	
Frail Elderly	
Severe Mental Illness	
Developmentally Disabled	
Physically Disabled	
Persons With Alcohol/Other Drug Addictions	10.000
Persons With HIV/AIDS	
Other:	
Abused Children	

Household Types			Priority Need Level (High, Medium Low, No Such Need)
Renter:	Small-Related	0-30%	
		30-50%	
		51-80%	
	Large-Related	0-30%	
		30-50%	
		51-80%	
	Elderly	0-30%	
		30-50%	
		51-80%	
	All Other	0-30%	
		30-50%	
		51-80%	
Owner:		0-30%	
<u></u>		30-50%	*
		51-80%	
Special Needs:			

	The state of the s

Table 2B: Community Development Needs	Priority Need Level (High, Medium, Low, No Such Need)
Public Facilities and Improvements	
1 Acquistion of Real Property 570.201(a)	
2 Disposition 570.201(b)	
3 Public Facilities and Improvements (General) 570.201(c)	
03A Senior Centers 570.201(c)	
03B Handicapped Centers 570.201(c)	
03C Homeless Facilities (not operating costs) 570.201(c)	
03D Youth Centers 570.201(c)	
03E Neighborhood Facilities 570.201(c)	
03F Parks, Recreational Facilities 570.201(c)	
03G Parking Facilities 570.201©	
03H Solid Waste Disposal Improvements 570.201(c)	
03I Flood Drain Improvements 570.201(c)	
03J Water/Sewer Improvements 570.201(c)	
03K Street Improvements 570.201(c)	
03L Sidewalks 570.201(c)	
03M Child Care Centers 570.201(c)	
03N Tree Planting 570.201(c)	
030 Fire Stations/Equipment 570.201(c)	
03P Health Facilities 570.201(c)	
03Q Abused and Neglected Children Facilities 570.201(c)	
03R Asbestos Removal 570.201(c)	
03S Facilities for AIDS Patients (not operating costs) 570.201(c)	
03T Operating Costs of Homeless/AIDS Patients Programs	
4 Clearance and Demolition 570.201(d)	
04A Clean-up of Contaminated Sites 570.201(d)	
Public Services	
5 Public Services (General) 570.201(e)	
05A Senior Services 570.201(e)	
05B Handicapped Services 570.201(e)	
05C Legal Services 570.201(E)	
05D Youth Services 570.201(e)	
05E Transportation Services 570.201(e)	
05F Substance Abuse Services 570.201(e)	
05G Battered and Abused Spouses 570.201(e)	
05H Employment Training 570.201(e)	
05I Crime Awareness 570.201(e)	
05J Fair Housing Activities (if CDBG, then subject to 570.201(e)	
05K Tenant/Landlord Counseling 570.201(e)	
05L Child Care Services 570.201(e)	
05M Health Services 570.201(e)	
05N Abused and Neglected Children 570.201(e)	
050 Mental Health Services 570.201(e)	
05P Screening for Lead-Based Paint/Lead Hazards Poison 570.201(e)	
05Q Subsistence Payments 570.204	
05R Homeownership Assistance (not direct) 570.204	
05S Rental Housing Subsidies (if HOME, not part of 5% 570.204	
05T Security Deposits (if HOME, not part of 5% Admin c	
6 Interim Assistance 570.201(f)	
7 Urban Renewal Completion 570.201(h)	
8 Relocation 570.201(i)	
of Relocation 370.201(1)	

Area:			
/ II Ou.		 	

Table 2B: Community Development Needs	Priority Need Level (High, Medium, Low, No Such Need)
9 Loss of Rental Income 570.201(j)	
10 Removal of Architectural Barriers 570.201(k)	
11 Privately Owned Utilities 570.201(I)	
12 Construction of Housing 570.201(m)	
13 Direct Homeownership Assistance 570.201(n)	
14A Rehab; Single-Unit Residential 570.202	
14B Rehab; Multi-Unit Residential 570.202	
4C Public Housing Modernization 570.202	
14D Rehab; Other Publicly-Owned Residential Buildings 570.202	
14E Rehab; Publicly or Privately-Owned Commercial/Indu 570.202	
14F Energy Efficiency Improvements 570.202	
14G Acquisition - for Rehabilitation 570.202	
14H Rehabilitation Administration 570.202	
14I Lead-Based/Lead Hazard Test/Abate 570.202	
15 Code Enforcement 570.202(c)	
16A Residential Historic Preservation 570.202(d)	
16B Non-Residential Historic Preservation 570.202(d)	
17A CI Land Acquisition/Disposition 570.203(a)	
17B CI Infrastructure Development 570.203(a)	
17C CI Building Acquisition, Construction, Rehabilitat 570.203(a)	
17D Other Commercial/Industrial Improvements 570.203(a)	
18A ED Direct Financial Assistance to For-Profits 570.203(b)	
18B ED Technical Assistance 570.203(b)	
18C Micro-Enterprise Assistance	
19A HOME Admin/Planning Costs of PJ (not part of 5% Admin cap)	
19B HOME CHDO Operating Costs (not part of 5% Admin cap)	
19C CDBG Non-profit Organization Capacity Building	
19D CDBG Assistance to Institutes of Higher Education	
19E CDBG Operation and Repair of Foreclosed Property	
19F Planned Repayment of Section 108 Loan Principal	
19G Unplanned Repayment of Section 108 Loan Principal	
19H CDBG Technical Assistance to Grantees	
20 Planning 570.205	
21A General Program Administration 570.206	Control of the Contro
21B Indirect Costs 570.206	
21D Fair Housing Activities (subject to 20% Admin cap) 570.206	
21E Submissions or Applications for Federal Programs 570.206	
21F HOME Rental Subsidy Payments (subject to 5% cap)	
21G HOME Security Deposits (subject to 5% cap)	
21H HOME Admin/Planning Costs of PJ (subject to 5% cap	
211 HOME CHDO Operating Expenses (subject to 5% cap)	
22 Unprogrammed Funds	

Comments:			
2000 A			

FORT BEND COUNTY COMMUNITY DEVELOPMENT DEPARTMENT FY 2005-2010 Consolidated Plan Community Needs Assessment

Comments:	
	per:
E-Mail Address	
Please mail this form to:	Fort Bend County Community Development Department 4520 Reading Road, Suite A Rosenberg, Texas 77471
or e-mail form to:	borrecar@co.fort-bend.tx.us
For office use only.	
Date received:	

FORT BEND COUNTY COMMUNITY DEVELOPMENT DEPARTMENT FY 2010 Consolidated Plan February 22, 2010 Public Meeting

479-793 281-207-(281) 781-444-PHONE NUMBER 4545 281-207-NEED 1/14E, TX 7746 Missanai City, TX 72889 0435 Green bough #200 Stated IX. THIS 70 BOX 527 ADDRESS RUSSEVIERIMINETT Anne Budill 11 Pald, RPOCE KIRK MONROE NAME MARYCOllins (Please print.)

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Fortberdwomensenter.org Women's Center

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(281)

ORGANIZATION/ AGENCY

E-MAIL ADDRESS

NUMBER NUMBER

FORT BEND COUNTY COMMUNITY DEVELOPMENT DEPARTMENT FY 2010 Consolidated Plan Public Meeting February 22, 2010

FAX E-MAIL ORGANIZATION/	ADDRESS	17478 381-240-8181 381-340-8242 Commande Abunduifracy. rs City Acy Council	Brown stranger signments in the of tillmond	ins line of h	Nabitat @ Forthend Fort Bend 11A	व	Potter Huse Cove @ Juhos. Com Needy, 16	2427584 Kauste Acarpa Fort BEND CORPS		
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	NAME ADI	Mudas Bournas 13530 Emily	Dende Sacz Richmond	glode Winds Richmond, 78, 77469	Sharen D. Heldt Stafford XX 77477		Robin Potter 10611 Rybak	Keely Aust 18 18 Daniel		

* Send RTP to Robin Poper 10611 Rybak vone 36 Needwille (A 77461 (713794-6107) Maria Kilara las lister

FORT BEND COUNTY COMMUNITY DEVELOPMENT DEPARTMENT FY 2010 Consolidated Plan Public Meeting February 22, 2010

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NAME	ADDRESS		FAX	ADDRESS	ORGANIZATION/ AGENCY
From Healto	Hosenberg TX 770471	- bus.196		fremko@cafb.org	CAILY MADGENES OF 18-7
	PUBLICATED ?	- 344-5752	281-484-4550	clacyclopledumaratos	T-Bawa
* Carol Wells	BSUCCOSSERECK Ct. 74	781.261.7179 741-151-1524		Nolunteen e Secondmile, org	Seeond Mile Mission Centen
Biarry Leonhardt	Brandy Leonherdt 1 Fluor Daviel Dr. 110 12	W (241)313-247	7357-545(132)	(241) 313-247 (281) 242-7584 bleonhardt @ Brags ux	Fact Bud CORPS
		100			

Fort Bend County Community Development Department
FY 2010 Consolidated Plan
Public Meeting
George Memorial Library
February 22, 2010
10:00 a.m.
Meeting Summary

Most of the questions were regarding the request for proposals. CD staff reviewed the five year goals and objectives and asked that the survey be filled out and returned to the CD department.

CD staff also announced that the County would continue to accept applications for the HPRP program if any organizations were interested. Ms. Robin Potter with the Potter House asked for a HPRP application to be sent to her.

Mtg notes 02 22 10

PUBLIC NOTICE FORT BEND COUNTY COMMUNITY DEVELOPMENT DEPARTMENT FY 2010-2015 CONSOLIDATED PLAN DRAFT

To build and strengthen new partnerships with State and local governments and the private sector, the U.S. Department of Housing and Urban Development (HUD) requires a single consolidated submission for the planning and application aspects of the Community Development Block Grant (CDBG), Emergency Shelter Grant (ESG), HOME Investment Partnerships (HOME), and Housing Opportunities for Persons with AIDS (HOPWA) Programs.

The overall goals of the community development and planning programs covered by the Consolidated Plan are to strengthen partnerships with jurisdictions and to extend and strengthen partnerships among all levels of government and the private sector including for-profit and nonprofit organizations, to enable them:

- to provide decent housing;
- to establish and maintain a suitable living environment, and,
- to expand economic opportunities for every American, particularly for very low-income and low-income persons.

The purpose of the Consolidated Plan is to require the County to state in one document its plan to pursue these goals for all the community planning and development programs, as well as for housing programs. The FY 2010 Consolidated Plan will serve the following functions:

- 1. A planning document for the jurisdiction, which builds on a participatory process at the lowest levels;
- An application for federal funds under HUD's formula grant programs;
- 3. A strategy to be followed in carrying out HUD programs; and,
- 4. An action plan that provides a basis for assessing performance.

The Consolidated Plan Final Rule requires that local government jurisdictions submit to HUD five-year Consolidated Plans containing a housing and homeless needs assessment, a housing market analysis, a strategic plan, an action plan, and the required HUD certifications. The 2010-2015 Consolidated Plan includes Fort Bend County's revised housing and homeless needs assessment and housing market analysis. The 2010 Consolidated Plan includes 2000 Census data, 2008 American Community Survey (ACS) data and 2008 HUD data regarding low-income households. The County's Strategic Plan has been revised to reflect changes in HUD programs, the population of the County as evidenced by the 2008 data and to provide consistency between the FY 2005-2010 Consolidated Plan's goals and objectives and the proposed FY 2010-2015 Consolidated Plan's goals and objectives. The strategic plan sets forth program goals and specific objectives in a manner that helps local governments and citizens keep track of programmatic results.

The FY 2010 Consolidated Action Plan includes the proposed projects to be funded during FY 2010, September 1, 2010 to August 31, 2011. These projects are listed below by program funding source. The recommended amount of funding for each project also is listed.

Community 1	Development Block Grant Program:	
Amount of As	ssistance Available for FY 2010:	\$2,135,284
Countywide	CDBG Program Administration and Planning	\$375,000
Countywide	CDBG/HOME Program Housing Rehabilitation Administration	\$95,000
Countywide	Fort Bend CORPS: Housing Repair Program	\$225,000
Arcola	Arcola Sanitary Sewer System Improvements	\$161,040
Kendleton	Twenty Year Growth and Infrastructure Study	\$40,000
Needville	Sanitary Sewer System Rehabilitation, Phase 3	\$250,000
Four Corners	FWSD No.2: Sanitary Sewer Improvements	\$186,374
Riverwood	MUD No. 19 Sanitary Sewer Improvements and, Phase 7	\$99,300
Richmond	North Richmond Sanitary Sewer Improvements, Phase 2	\$258,500
Rosenberg	North Side Sanitary Sewer Improvements, Phase 6	\$260,700
Countywide	ARC of FBC Social and Recreational Programs	\$27,667
Countywide	Brazos Bend Guardianship Services: Corporate Guardianship Program	\$25,000
Countywide	Child Advocates of FBC: Forensic Interviewer/Children's Services Coordin	ator.\$29,113
Countywide	FBC Women's Center: Shelter Support Services	\$29,556
Countywide	Fort Bend Seniors Meals on Wheels: Meals on Wheels Program	\$38,034
Countywide	Literacy Council of Fort Bend: Literacy Tutoring	\$35,000
HOME Invo	stment Partnership Program:	
	ssistance Available for FY 2010:	\$556.612
Countywide	HOME Program Administration	\$55,661
Countywide	CHDO Set-Aside	\$83,492
Countywide	FBC Housing Rehabilitation Program	\$257,459
Countywide	Fort Bend CORPS: Housing Reconstruction	\$60,000
Countywide	Fort Bend Habitat for Humanity	\$100,000
County wide	1 of Bene Havitat for Hamanity	Ψ100,000
	Shelter Grant Program: ESG)	
Amount of A	ssistance Available for FY 2010:	\$85,096
Countywide	ESG Program Administration:	\$4,254
Countywide	FBC Women's Center: Essential Services	\$25,528
Countywide	FBC Women's Center Operations	\$35,314
Countywide	Parks Youth Ranch, Inc. Operations	\$20,000

The Fort Bend County FY 2010 Consolidated Plan Draft will be available for public review and comment from Friday, May 28, 2010 to Wednesday, June 30, 2010. The public is encouraged to review this document and submit comments. The Consolidated Plan Executive Summary can be reviewed at all locations of the Fort Bend County Library and the Fort Bend County website: http://www.co.fort-bend.tx.us. In addition, copies of the Consolidated Plan are available from

the Fort Bend Community Development Department, 4520 Reading Road, Suite A, Rosenberg, Texas. Please call the department at (281) 341-4410.

A public meeting will be held on Tuesday, June 22, 2010, 10:00 a.m., at the Fort Bend County Rosenberg Annex, 4520 Reading Road, Suite A, Rosenberg, Texas, to receive comments from the public regarding the draft FY 2010 Consolidated Plan. The public is encouraged to attend and to submit comments to Marilynn Kindell, Community Development Director, at the Fort Bend County Community Development Department, 4520 Reading Road, Suite A, Rosenberg, Texas, 77471. Comments will be incorporated into the draft Consolidated Plan document, as appropriate. Persons with vision or hearing impairments or other individuals with disabilities requiring auxiliary aids and services may contact the department at (281) 341-4410 regarding reasonable accommodations for the meeting.

Fort Bend County Community Development Department FY 2010 Consolidated Plan Public Meeting Rosenberg Annex Training Room June 22, 2010 10:00 a.m.

- I. Introduction
- II. Review of FY 2010 Consolidated Plan
- III. Speakers
- IV. Questions and Answers

Community Development Staff:

Marilynn Kindell, Director
Carol Borrego, Planner
Carla Hannah Beckendorff, Rehabilitation Specialist
Karen Bringol, Program Coordinator
Zelia Brown, Program Coordinator
Annette Mata, Receptionist
Debra Watson, Administrative Secretary email: watsodeb@co.fort-bend.tx.us

Table 1A Homeless and Special Needs Populations

Continuum of Care: Housing Gap Analysis Chart

Current	Under	Unmet Need/
Inventory	Development	Gap

Individuals

Example	Emergency Shelter	100	40	26
	Emergency Shelter	0	0	
Beds	Transitional Housing	0	0	
	Permanent Supportive Housing	0	0	
	Total	0	0	

Persons in Families With Children

-	Emergency Shelter	65	0	
Beds	Transitional Housing	0	0	
Deas	Permanent Supportive Housing	0	0	
	Total	0	0	

Continuum of Care: Homeless Population and Subpopulations Chart

Part 1: Homeless	Shel	tered	Unsheltered	Total	
Population	Emergency	Transitional		Luna - Lu	
Number of Families with Children (Family Households):	0	0	0	0	
Number of Persons in Families with Children	65	0	0	0	
Number of Single Individuals and Persons in Households without children	0	0	0	0	
(Add Lines Numbered 1 & 2 Total Persons)	65	0	0	0	
Part 2: Homeless Subpopulations	Sheltered		Unsheltered	Total	
a. Chronically Homeless		0	1000	1000	
b. Seriously Mentally III		0			
c. Chronic Substance Abuse		0			
d. Veterans		0			
e. Persons with HIV/AIDS		0			
f. Victims of Domestic Violence		0			
g. Unaccompanied Youth (Under 18)		0			

Table 1B Special Needs (Non-Homeless) Populations

SPECIAL NEEDS SUBPOPULATIONS	Priority Leve High, Med Low, No Such N	l lium,	Unmet Need	Dollars to Address Unmet Need	Multi- Year Goals	Annual Goals
Elderly	25,400	Н				
Frail Elderly	11,954	Н				
Severe Mental Illness	3,330	Н				
Developmentally Disabled	3,531	Н				
Physically Disabled	4,277	Н				
Persons w/ Alcohol/Other Drug	6,352	Н				
Addictions						2124044
Persons w/HIV/AIDS	428	Н				- 10
Other						
Abused and Neglected Children		Н				
Incapacitated Persons*		Н				
TOTAL						

^{*} incapacitated persons- Texas Probate Code defines an incapacitated person as "an adult individual who, because of a physical or mental condition, is substantially unable to provide food, clothing, or shelter for himself or herself, to care for the individual's own physical health or manage the individual's own financial affair."

Table 2A Priority Needs Summary Table

PRIORITY HOUS	SING NEEDS		Priority	SAM	Unmet Need
(households - Hhs)					
(110111)		1,001 Hhs	0-30%	H	
Renter	Small Related	938	31-50%	Н	
		1,493 Hhs	51-80%	H	
		347 Hhs	0-30%	Н	
	L	31-50%	Н		
		51-80%	H		
	510 Hhs 513 Hhs		0-30%	Н	
	Elderly	235	31-50%	Н	
		193 Hhs	51-80%	H	
		541 Hhs	0-30%	Н	
		All Other	31-50%	Н	
		858 Hhs	51-80%	H	
		2,433 Hhs	0-30%	Н	
Owner		2,942 Hhs	31-50%	Н	
Owner		5,554 Hhs	51-80%	Н	
Special Needs		5,022 Hhs	0-80%	Н	
Total Goals					
Total 215 Goals					
Total 215 Renter					
Total 215 Owner					

Note: * goals italicized and in bold denote FY 2008 revisions

TABLE 2B COMMUNITY DEVELOPMENT NEEDS

Priority Community Development Needs	Priority Need Level (High, Medium, Low, No Such Need)	Unmet Priority Need	Dollars to Address Unmet Priority Need	Goals
Public Facility Needs (projects)				
1a Senior Centers	M			-
1b Handicapped Centers	M			
1c Homeless Facilities	H			
1d Youth Centers	M			
1e Child Care Centers	M			
1f Health Facilities	M			
1g Neighborhood Facilities	Н			
1h Parks and/or Recreation Facilities	M			ve.
1i Parking Facilities	N			
1j Non-Residential Historic Preservation	L			
1k Other Public Facility Needs	L			
Infrastructure (projects)				
2a Water/Sewer Improvements	Н			
2b Street Improvements	Н			
2c Sidewalks	L			
2d Solid Waste Disposal Improvements	L			
2e Flood Drainage Improvements	Н			
2f Other Infrastructure	M			
Public Services (people)				
3a Senior Services	Н			7000-71
3b Handicapped Services	Н			
3c Youth Services	M			
3d Child Care Services	M			
3e Transportation Services	H			
3f Substance Abuse Services	L			
3g Employment/Training Services	Н			
3h Health Services	M			
3i Lead Hazard Screening	M			
3i Crime Awareness	L			7
3k Other Public Services Needs	M			

TABLE 2B COMMUNITY DEVELOPMENT NEEDS

(continued)

Priority Community Development Needs	Priority Need Level (High, Medium, Low, No Such Need	Unmet Priority Need	Dollars to Address Unmet Priority Need	Goals
Economic Development				
4a ED Assistance to For-Profit (businesses)	L			
4b ED Technical Assistance (businesses)	L			
4c Micro-Enterprise Assistance (businesses)	L			
4d Rehab; Publicly- or Privately-Owned Commercial/Industrial (projects)	L			
4e C/I* Infrastructure Development (businesses)	L			
4f Other C/I Improvements (projects)	L			
Planning				
5 Planning	Н			
Total Estimated Dollars Needed:				

^{*}Commercial or Industrial Improvements by Grantee or Non-profit.

Table 3.1	Summary Decent Housing Objectives, Fort Bend County, FY 2010-2015.
DH 1:	Objective 1: Provide assistance to increase the availability of standard quality housing to extremely low-income, low-income and moderate-income households.
	- 1.1. I always a sets to 100 first time homeowners (20 housing units
DH 1.1	Provide downpayment and closing costs to 100 first-time homeowners. (20 housing units per year.) (Nine (9) minority homebuyers per year/43 minority homebuyers in five years.)
DH 1.2	Provide rental assistance to 10 extremely low-income, low-income, and moderate-income renter-occupied households. (2 housing units per year.)
DH 1.3	Produce 20 new units, especially for the special needs populations - elderly, frail elderly, persons with disabilities, persons with alcohol and drug addictions, and persons with AIDS (4 housing units per year.)
DH 1.4	Assist 1 neighborhood-based group in becoming a CHDO for the HOME Program.
	Acquire, rehabilitate and sell at least 10 foreclosed homes. (2 per year)
DH 1.5	Redevelop demolished or vacant properties to provide 4 affordable housing units. (.80
DH 1.6	units per year)
DH 2:	Objective 2: Provide housing rehabilitation to owner-occupied and renter-occupied households
DH 2.1.	Provide owner-occupied rehabilitation assistance to 50 extremely low-income, low-income and moderate-income households. (10 housing units per year.)
DH 2.2	Provide housing repairs including roofs, minor repairs and septic tanks to 100 owner-occupied housing units. (20 housing units per year.)
DH 2.3	Provide water and/or sewer connections to at least 50 homes. (10 per year)
DH 2.4	Demolition and reconstruction of three (3) owner-occupied residential properties.
DH 3:	Objective 3: Provide a Continuum of Care to potential homeless and
	homeless persons.
DH 3.1	Provide for the rehabilitation and reconstruction of at least I new homeless shelter.
DH 3.2	Provide rental assistance for 5 homeless persons exiting homeless shelters. (1 person/housing unit per year.)
DH 3.3	Provide operating funds to 2 homeless shelters. (1 new shelter.)
DH 3.4	Provide essential or supportive services to at least 50 homeless persons. (10 persons per
DH 3.5	Assist homeless in the transition to permanent housing by providing 1st month's rent and utility deposits to at least 5 persons. (1 person or housing unit per year.)
DH 3.6	Prevent homelessness by providing emergency rent, mortgage, and utility assistance to at least 5 persons. (1 person or housing unit per year.)
DH 3.7	Provide 5 units accessible to the special needs population, especially elderly and persons with disabilities. (1 housing unit per year.)
DH 3.8	Provide supportive services to 20 special needs persons. (4 persons per year).
DH 3.9	Rehabilitate 10 housing units for accessibility purposes for the elderly and/or disabled. (2 housing units per year.)

^{*}goals italicized and in bold denote additions to FY 2005-2010 goals.

Table 3.2:	Summary of Suitable Living Environment Objectives, Fort Bend County, FY 2010-2015.
SLE 1:	Objective 1: Improving and expanding infrastructure
SLE 1.1 SLE 1.2 SLE 1.3	Reconstruction or paving of streets in at least one (1) community. Construction of flood drainage improvements in at least one (1) community. Water and sewer improvements in at least five (5) communities. (1 project/community per year.)
SLE 1.4 SLE 1.5 SLE 1.6 SLE 1.7	Construction of at least one (1) community or recreational center. Park improvements in at least one (1) community. Provide for the demolition of at least five (5) structures (1 structure per year) Provide waste management improvements in at least 1 community.
SLE 2:	Objective 2: Improving and expanding social services
SLE 2.1 SLE 2.2	Provide meals to at least 100 persons. (20 persons per year.) Construction of one (1) neighborhood community center to provide space for social service organizations and agencies.
SLE 2.3	Provide assistance to 500 illiterate persons in the County by supporting student tutor matches through the literacy program. (100 persons per year.)
SLE 2.4	Provide support or recreational services to 50 handicapped or disabled persons.
SLE 2.5 SLE 2.6	Provide services to 100 abused and neglected children. (20 children per year.) Provide case management and other related services to incapacitated adults (5 persons per year)

 $[\]ensuremath{^*}$ goals italicized and in bold denote additions to FY 2005-2010 goals.

Summary of Economic Development Objectives, Fort Bend County, FY 2010-2015.
Objective 1: Providing assistance to extremely-low-, low- and moderate-income individuals.
Provide assistance to 500 illiterate persons in the County. (100 persons per year.) Provide supportive services at least ten (10) low-income persons. (2 persons per year.)
Objective 2: Providing assistance to extremely-low-, low- and moderate-income neighborhoods.
Reconstruction or paving of streets in at least one (1) community.
Construction of flood drainage improvements in at least one (1) community.
Construction of new water and sewer line in at least one (1) community.
Construction of at least one (1) community or recreational center.
Park improvements in at least one (1) community.
Provide housing assistance programs (tap-ins, septic tanks) in at least two (2) low-income communities.
Provide for the demolition of at least five (5) structures (1 structure per year)
Provide waste management improvements in at least 1 community.
Provide planning assistance to at least 1 neighborhood or community.

Agenda 6 22 2010

^{*} goals italicized and in bold denote additions to FY 2005-2010 goals

FORT BEND COUNTY COMMUNITY DEVELOPMENT DEPARTMENT FY 2010 Consolidated Action Plan Comment Form

Comments:	
90-00-7	
City, State, Zip Code:	
Area Code/Telephone Numb	er:
Fax Number:	
E-Mail Address	
Please mail this form to:	Fort Bend County Community Development Department 4520 Reading Road, Suite A Rosenberg, Texas 77471
For office use only.	
Date received:	

plan comment form

FORT BEND COUNTY COMMUNITY DEVELOPMENT DEPARTMENT REQUEST FOR DRAFT FY 2010 CONSOLIDATED PLAN

Please send me the l	DRAFT FY 2010 Consolidated Plan.
3 ½ 0	lisk (Microsoft Word 2003)
paper	сору
e-mai	il
Name:	
Organization:	
Address:	
City, State, Zip Code	e:
Area Code/Telephor	ne Number:
Area Code/Fax Num	ıber:
Please mail this form	To: Fort Bend County Community Development Department 4520 Reading Road, Suite A Rosenberg, Texas 77471
For office use only.	
Date request sent:	
Staff person:	

Requestfordraftplan2010

Fort Bend County Community Development Department
FY 2010 Consolidated Plan
Public Meeting
Rosenberg Annex Meeting Room
June 22, 2010
10:00 a.m.
Meeting Summary

No one attended the meeting.

Appendix a

APPENDIX B CITIZEN PARTICIPATION PLAN

APPENDIX B CITIZEN PARTICIPATION PLAN FORT BEND COUNTY, TEXAS

INTRODUCTION

This Citizen Participation Plan describes the process whereby citizens, organizations, local governments and agencies may take part in the development of the consolidated plan, substantial amendments to the consolidated plan, the performance report, and the submission of guaranteed loan fund applications. This Citizen Participation Plan is required in the regulations for the consolidated plan (CFR 91.105). The plan provides for:

- giving citizens timely notice of local meetings and reasonable and timely access to local meetings, information, and records;
- giving citizens access to technical assistance in developing proposals;
- holding the minimum number of public meetings and/or hearings;
- meeting the needs of non-English speaking residents;
- providing affected citizens with reasonable advance notice of, and opportunity to comment on, proposed activities not previously included in an application and activities which are proposed to be deleted or substantially changed in terms of purpose, scope, location, or beneficiaries;
- responding to citizen complaints and grievances in a timely manner; and
- encouraging citizen participation, particularly by low- and moderate-income persons who
 reside in slum or blighted areas, and other areas in which guaranteed loan funds are to be
 used.

1. Timely Notice and Access To Meetings, Information, and Records.

The Fort Bend County Community Development Department will give citizens timely notice of the opportunity to make written or verbal comments pertaining to the use of CDBG, ESG, and HOME funds or guaranteed loan funds. Prior to the preparation and approval of the consolidated plan or the submission of a guaranteed loan fund application to the U.S. Department of Housing and Urban Development (HUD), the Department will publish notices in one or more local newspapers of general circulation and will post notices at all County libraries and on the County's website: co.fort-bend.tx.us. In addition, the Department will maintain a mailing list of interested citizens, organizations, and agencies and identify and notify potential and actual beneficiaries (e.g., cooperative cities, non-profit organizations, public agencies) of the opportunity to make recommendations pertaining to the use of funds or guaranteed loan funds. The mailing list will also be used to notify interested persons of the Department's intent to hold public meetings to allow citizens to identify community needs and make recommendations for how funds and/or guaranteed loan funds may be used.

Citizens will be given an opportunity to make verbal and written recommendations pertaining to the use of funds. Draft copies of the consolidated plan will be available for review at the office of the Fort Bend County Community Development Department and copies will be available for anyone requesting a copy. A citizens disk will be made available for anyone requesting a copy

of the consolidated plan in computer format. Citizens and other affected parties will be provided an opportunity to comment and submit recommendations (1) at public meetings held for that purpose, (2) by mail, and (3) by delivery to the office of the Fort Bend County Community Development Department. Citizens and other affected parties will be encouraged to submit written recommendations to the Department for documentation and evaluation purposes. Comments and recommendations received at the public meetings will be reviewed by the Department and will be taken into consideration when the consolidated plan or guaranteed loan fund applications are prepared.

Citizens will be given at least 30 days to comment on the draft consolidated plan before the final plan is completed. A summary of any comments received will be attached to the final consolidated plan. The final consolidated plan will be reviewed by Fort Bend County Commissioners Court, and upon approval, published (in summary form) in one or more local newspapers. Upon completion, the final consolidated plan and/or guaranteed loan fund applications will be available to the public upon request.

The Fort Bend County Community Development Department will give citizens timely access to local meetings. Public meetings and public hearings will be held at times and places that are convenient for potential and actual beneficiaries. Moreover, meetings and hearings will be held in facilities that are accessible to the disabled. The Department will make a reasonable effort to accommodate disabled persons and when possible, provide auxiliary aids upon request.

The Fort Bend County Community Development Department will provide reasonable and timely access to information and records pertaining to projected and actual use of funds. In addition, citizens will be given reasonable access to information, and records relating to the County's projected and actual use of guaranteed loan funds, including, but not limited to:

- (a) the amount of guaranteed loan funds expected to be made available for the coming year, including the program income anticipated to be generated by the activities carried out with guaranteed loan funds;
- (b) the range of activities that may be undertaken with guaranteed loan funds;
- (c) the estimated amount of guaranteed loan funds (including program income derived there from) proposed to be used for activities that will benefit low- and moderate-income persons; and
- (d) the proposed activities likely to result in displacement and the Fort Bend County Community Development Department's plans, consistent with the policies developed under 24 CFR 570.606 or 570.496a for minimizing displacement of persons as a result of the County's proposed activities.

The public may be required to provide reasonable notice and to pay for the cost of reproduction of written materials.

Citizens will be provided at least 15 days to submit comments regarding the performance report before it is submitted to HUD.

2. Technical Assistance.

Upon request, the Fort Bend County Community Development Department will provide technical assistance to groups representative of persons of low- and moderate-income that request such assistance in developing proposals. The Fort Bend County Community Development Department will provide this assistance at a level and type commensurate with its staff capabilities and resources. The provision of technical assistance need not include the provision of funds to such groups.

In addition, the Fort Bend County Community Development Department will provide information to groups regarding technical assistance being provided or sponsored by HUD or other organizations.

3. Minimum Number of Public Hearings.

The Fort Bend County Community Development Department will hold a minimum of two public meetings and/or hearings, each at different stages of its program, for the purpose of obtaining the views of citizens and formulating or responding to proposals and questions. Together the meetings and/or hearings will address community development and housing needs, development of the consolidated plan and loan guarantee applications, and review of program performance. At least one of these meetings and/or hearings will be held before submission of the consolidated plan to obtain the view of citizens on community development and housing needs. Reasonable notice of the meeting and/or hearing will be provided and the meeting and/or hearing will be held at times and locations convenient to potential or actual beneficiaries, with accommodations for the disabled.

4. Needs of Non-English Speaking Residents.

In the case of public meetings and/or hearings where a significant number of non-English speaking residents can reasonably be expected to participate, translation services will be made available to meet the needs of non-English speaking residents.

5. Reasonable Advance Notice.

The Fort Bend County Community Development Department will provide affected citizens with reasonable advance notice of, and opportunity to comment on, proposed activities not previously included in an application and activities which are proposed to be deleted or substantially changed in terms of purpose, scope, locations, or beneficiaries. The criteria that the Fort Bend County Community Development Department will use to determine what constitutes a substantial change for this purpose is described below.

A consolidated plan is submitted to the U.S. Department of Housing and Urban Development (HUD) prior to receiving annual entitlement funds. Amendments to the consolidated plan are required whenever it is decided:

- (a) not to carry out an activity described in the consolidated plan;
- (b) to carry out an activity not previously described in the consolidated plan; or
- (c) to substantially change the purpose, scope, location, or beneficiaries of an activity. The definitions and/or criteria for what constitutes a substantial change for the purpose of amending the consolidated plan are as follows:
 - (1) Purpose: The purpose is substantially changed if the overall purpose for which a project is funded changes. Changing a specific objective without changing the overall purpose of the project will not be considered a substantial change.
 - (2) Scope: The scope is substantially changed if the original estimated cost of the project is increased by twenty percent or more.
 - (3) Location: The location is substantially changed if the service area of a project changes from the original service area.
 - (4) Beneficiaries: The beneficiaries are substantially changed if there is a change in type or the number is increased by twenty percent or more.

Citizens will be provided at least 30 days to comment on the substantial amendment to the consolidated plan before the amendment is implemented unless otherwise allowed by the U.S. Department of Housing and Urban Development (HUD)

6. Responses to Grievances and Complaints.

The Fort Bend County Community Development Department will make every effort to respond to written complaints and grievances within fifteen (15) working days of the receipt of the complaint where practicable.

7. Citizen Participation.

The Fort Bend County Community Development Department will make every effort to encourage citizen participation, particularly by low- and moderate-income persons who reside in slum and blighted areas, and other areas in which funds are proposed to be used.

appendix b citizen participation plan 2010 final

APPENDIX C INVENTORY OF SERVICES AND FACILITIES

						-			Type of	Service	Type of Service or Facility	
	Address:						Phone	Web	Rental	Home-	Homeless	Homeless
Name of Organization	Number	Street	Suite/Apt.	City	State	diZ	Number	Address	Housing	buyer	Services	Facility
Transitional Shelters												
There are no transitional shelter facilities in Fort Bend County	shelter facilitie	as in Fort Bend County										×
Permanent Housing For Homeless With Disabi	Homeless W	With Disabilities										
There are no permanent housing facilities for homeless persons with disabilities in Fort Bend County	nousing faciliti	ies for homeless perso	ns with disab	ilities in Fort Benc	County.							×
Day Shelters, Soup Kitchens, and Other Facilit	hens, and Ot	ther Facilities										
East Fort Bend Human Needs Ministry, Inc.	425	425 Stafford Run Road		Stafford	¥	77477	77477 281-261-1006	www.humanneeds.org			×	
Fort Bend County Social Services	4520	4520 Reading Road	Suite A	Rosenberg	¥	77471	77471 281-342-7300	www.co.fort-bend.tx.us			×	
Fort Bend County Women's Center, Inc.	P.O.	Box 183		Richmond	Ķ_	774062	77 406 281 494 4545	www.fibendcountywomens.or			×	
Galveston Community Action Agency	2627	2627 Avenue M		Galveston	¥	77550	77550 409-765-7878	www.texashousing.org			×	
Holy Family Catholic Church											×	
Inter-Faith Food Pantry											×	
Rosenberg-Richmond Helping Hands, Inc.	802	802 Morton		Richmond	¥	77469	77469 281-232-4904				×	
St Vincent de Paul Catholic Church											×	
St. Theresa Catholic Community	115	115 7th Street		Sugar Land	¥	77478	77478 281-494-1156				×	
Vouchers To Obtain Meals, Shelter and Services	als, Shelter	and Services										
Fort Bend County Women's Center, Inc.	P.O.	Box 183		Richmond	ዾ	77406	77 406 281 -494 -4545	www.ftbendcountywomens.or	J C		×	
Galveston Community Action Agency											×	

									iype or s	Service	Type of Service or Facility:	
	Address:						Phone	Web	Rental	Home-	Homeless	Homeless
Name of Organization	Number	Street	Suite/Apt.	City	State	diZ	Number	Address	Housing	buyer	Services	Facility
Social Service Programs	-8											
Fort Bend County Women's Center, Inc.	P.O.	Box 183		Richmond	Ĕ	77406	77406 281-494-4545	www.ftbendcountywomens.org			×	
St. Theresa Catholic Community	Ë	115 7th Street		Sugar Land	¥	77478	77478 281-494-1156				×	
Fort Bend County Health & Human Services		4520 Reading Road	Suite A	Rosenberg	Ĕ	77471	77471 281-342-6414	www.co.fort-bend.tx.us			×	
Fort Bend County Indigent Health Care Program		4520 Reading Road	Suite A	Rosenberg	¥	77471	77471 281-341-6624	www.co.fort-bend.br.us			×	
Fort Bend County Social Services		4520 Reading Road	Suite A	Rosenberg	¥	77471	77471 281-342-7300	www.co.fort-bend.tx.us			×	
Neighborhood Center, Inc	100										×	
Special Needs Facilities and Services	s and Servic	sa										
here are no housing fa	cilities for elde	There are no housing facilities for elderly or frail elderly persons in Fort Bend County.	ns in Fort Ber	nd County.								
Persons With Disabilities	es											
The Arc of Fort Bend County	366	3660 Glenn Lakes Lane		Missouri City	¥	77459	77459 281-499-2234					
Richmond State School	210	2100 Preston		Richmond	¥	77469	77469 281-232-2075					
Persons With Alcohol/ Drug Addictions	Drug Addict	ions			+							
here are no housing fa	cilities for per	There are no housing facilities for persons with alcohol or drug addictions in Fort Bend County	g addictions i	n Fort Bend Coun	Į.							
,				1								

						+	Olivera			
	Address:			The second second			LIIOILE	-		
Name of Organization	Number	Street	Suite/Apt.	City	State	Zip	Number	Services	Facilities	Services Facilities Comments/Other Information
									7.70	
						-				
						-				
Persons With AIDS										
There are no housing facilities for persons with AIDS in Fort Bend County.	lities for per	sons with AIDS in Fort	Bend County.							
Fort Bend Family Health Center, Inc.	4	400 Austin		Richmond	ř	77477	77477 281-342-4530	×		Health Care Programs, Persons with HIV/AIDS
Fort Bend County AIDS CARE TEAM	701	North Post Oak Rd.	Suite 330	Houston	¥	7024	77024 281-341-9364	×		Persons with HIV/AIDS
Public Housing										

INVENTORY OF SERVICES AND FACILITIES:	S AND FA	CILITIES:							Type of	Service	Type of Service or Facility:	
	Address:						Phone	deW	Rental	Ноте	Rental Home- Homeless	Homeless
Name of Organization	Number	Street	Sulte/Apt.	clty	State	dIZ	Number	Address	Housing buyer	buyer	Services	Facility
Homeless Services and Facilities:	acilities:					\parallel						
The Salvation Army - Richmond Service Unit	335	3321 Richmond Street		Needville	¥	774619	77461 979-341-4735				×	
The Salvation Army -Rosenberg Service Unit	œ.	301 Jackson Street	Suite 125	Richmond	¥	774692	77469 281-341-3748				×	
The Salvation Army - Stafford Service Unit	212	2120 4th Street		Rosenberg	¥	774712	77471 281-344-3343				×	
The Salvation Army - Sugar Land Service Unit	260	2602 Main Street		Stafford	ř	77477	77477 281-261-3950				×	
The Turning Point, Inc.	120	1200 Highway 6		Sugar Land	¥	774782	77478 281-275-2500				×	
Second Mile Ministry	32	504 FM 1092	Suite 1	Stafford	X	77477	77477 281-261-9199				×	
Fort Bend County Women's Center, Inc.	P.O.	Box 183		Richmond	¥	774062	77406 281-494-4545	www.ftbendcountywomens.org				×

Address: Street Suite/Apt. City State sights 15896 Ridgecroft Houston TX Apartments 5566 Gasmer Drive Houston TX Apartments 915 Cole Rosenberg TX ort Bend 3001 Dove County Drive Rosenberg TX bitat for Humanity 10435 Greenbough Drive Suite 200 Statford TX Department 4520 Reading Road Suite A Rosenberg TX Department 4520 Reading Road Suite A Rosenberg TX			Type of Service
sation Number Street Sulte/Apt. City State 15895 Ridgecroft Houston TX nts 915 Cole Houston TX nnts 915 Cole Rosenberg TX nnts 9600 Reading Road Rosenberg TX umanity 10435 Greenbough Drive Suite 200 Statford TX munity 4520 Reading Road Suite A Rosenberg TX	46	Web	Rental Home-
sights 15896 Ridgecroft Houston TX nor 5566 Gasmer Drive Houston TX Apartments 916 Cole Rosenberg TX Abertments 6600 Reading Road Rosenberg TX ort Bend 3001 Dove County Drive Stafford TX bitat for Humanity 10435 Greenbough Drive Suite 200 Stafford TX Department 4520 Reading Road Suite A Rosenberg TX	City State Zip	Number Address	-
15895 Ridgecroft			
nts 5566 Gasmer Drive Houston TX ints 915 Cole Rosenberg TX ints 6600 Reading Road Rosenberg TX inmanity 10435 Greenbough Drive Suite 200 Stafford TX munity 4520 Reading Road Suite 20 Stafford TX	¥	1720	*
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3001 Dove County Drive Stafford TX	¥	5-8811	× ×
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4520 Reading Road Suite A Rosenberg TX	Stafford	1-1835	>
	¥	77471 281-341-4410 www.co.fort-bend.tx.us	

INVENTORY OF SERVICES AND FACILITIES:	S AND FAC	CILITIES:								
	Address:						Phone	Web	Youth	Youth
Name of Organization	Number	Street	Suite/Apt.	clty	State	ZIp	Number	Address	Services	Facility
Youth Services and Facilities:	ities:									
The Salvation Army - Stafford Service Unit	2120	2120 4th Street		Rosenberg	¥	77471	77471 281-344-3343		×	×
The Salvation Army - Sugar Land Service Unit	2602	2602 Main Street		Stafford	×	77477	77477 281-261-3950		×	×
The Turning Point, Inc.	1200	1200 Highway 6		Sugar Land	¥	77478	77478 281-275-2500		×	×
Boys and Girls Clubs		5th Street		Stafford	ř	,	281-499-2616		×	×
Child Advocates of Fort Bend County	150	1505 Liberty Street		Richmond	¥	77469	77469 281-341-9955	www.cafb.org	×	×
T.W. Davis YMCA Branch	4430	4433 Cartwright Road		Missouri City	¥	77459	77459 281-499-9622	www.ymcahouston.org	×	×
The Salvation Army-Needville Service Unit	91	911 Thompson Highway		Richmond	¥	77469	77469 281-341-0791		×	×
The Salvation Army -Rosenberg Service Unit	30	301 Jackson Street	Suite 125	Richmond	¥	77469	77469 281-341-3748		×	
Big Brothers Big Sisters	1043	10435 Greenbough Drive	Suite 200	Stafford	¥	77477	77477 281-261-1834		×	
Boy Scouts of America	1043	10435 Greenbough Drive	Suite 125	Stafford	¥	77477	77477 281-268-1868		×	
Depelchin Children's Center	71	710 South 7th Street		Richmond	¥	77469	77469 281-730-2335		×	
George Family Development Center	OS .	500 Austin		Richmond	¥	77469	77469 713-942-9500		×	
United Way- Fort Bend County Service Center	1043	10435 Greenbough Drive	Suite 200	Stafford	X	77477	77477 713-861-4849	www.fsc.org	×	
Fort Bend A.L.E.R.T., Inc.	06	902 Morton		Richmond	¥	77469	77469 281-341-9290		×	
Fort Bend Partnership for Youth, Inc.	12	122 Golfview Drive		Richmond	X	77469	77469 281-633-7317		×	
Mount Carmel Missionary Baptist	30	303 North 10th Street		Richmond	¥	77469	77469 281-342-2989		×	
Our Lady of Guadalupe Catholic Church	15	511 Carlisle		Rosenberg	Ķ	77471	77471 281-232-4182		×	
Pregnancy Resource Center of Fort Bend County	420	4203 Avenue H	Suite 10	Rosenberg	¥	77471	77471 281-232-2375	www.pregnancycenters.org/fortbend	×	
The WorkSource-Guif Coast Careers	1	117 Lane Drive	Suite 7	Rosenberg	¥	77471	77471 281-344-0279	www.theworksource.org	×	
Rose-Rich Head Start	20	500 Austin		Richmond	¥	77469	77469 281-232-0141		×	
Towns West Head Start	1392	13927 Old Richmond Road		Sugar Land	¥	77478	77478 281-494-5002		×	
Walter Burton Head Start	162	1625 Hunter Green Lane		Fresno	¥	77545	77545 281-431-4116		×	L

INVENTORY OF SERVICES AND FACILITY	S AND FAC	XILITIES:								
	Address:						Phone	deW	Youth	Youth
Name of Organization	Number	Street	Sulte/Apt.	Clfy	State	dΙΖ	Number	Address	Services	Facility
Youth Services and Facilities:	ties:								-	
i di				i	Ì					
Development Council, Inc.	j.	BOX 1728		Bay City	×	7/414	//414 281-242-/100		×	
Fort Bend YMCA Branch	1511	1511 Damon Street		Rosenberg	¥	77471	77471 281-239-8051		×	
The University of Texas Medical Branch	301	301 South 9th Street	Suite 120	Richmond	¥	77469	77469 281-633-0642		×	
The University of Texas Medical Branch	2503	2503 South Main	Suite B	Stafford	¥	77477	77477 281-499-3004	www.utmb.edu	×	

INVENTORY OF SERVICES AND FACILITIES	ES AND FAC	CILITIES:								
	Address:						Phone	Web	Senior	Senior
Name of Organization	Number	Street	Sulte/Apt.	clty	State	ZIp	Number	Address	Services	Facility
•										
Senior Services and Facilities:	littles:									
Fort Bend Garden Apertments	313	313 Lane Drive		Rosenberg	ř	774712	77471 281-342-2423		×	×
American Red Cross SBO	4601	4601 Avenue H	Sulte 12	Rosenberg	×	774712	77471 281 342-9480	www.houstonredcross.org	×	
Fort Bend Senior Citizens, Inc.	1330	330 Band Road		Rosenberg	¥	774712	77471 281-633-2162	www.fortbendseniors.org	×	
Meadows Place Senior Village	12221	12221 South Kirkwood		Meadows Place	×	77477 2	77477 281-240-1932			×

							Phone	Web	1		
	Address:					-11-	Management	Address	Services	Facilities	Facilities Comments/Other Information
Name of Organization	Number	Street	Sulte/Apt.	Clfy	State	dız	Sellinu.		1		
Other Services and Facilities:	Facilities:										
The Salvation Armv -	21204	2120 4th Street		Rosenberg	×	77471 2	77471 281-344-3343		×	×	Emergency Assistance
Stafford Service Unit				7 7 7	2	27477	477 281-261-3950		×	×	Emergency Assistance
The Salvation Army - Sugar Land Service Unit	2602	2602 Main Street		Stanord	<u> </u>						To a common Annie banco
The Truming Doint Inc	1200	1200 Highway 6		Sugar Land	¥	774782			×	×	Emergency Assistance
T.W. Davis YMCA Branch		4433 Cartwright Road		Missouri City	¥	774592	77459 281-499-9622	www.ymcahouston.org	×	×	
The Salvation Army-	911	911 Thompson Highway		Richmond	¥	774692	77469 281-341-0791		×	×	F second (A salishappea
Needville Service Onit The Salvation Army - Rosenberg Service Unit	301	301 Jackson Street	Suite 125	Richmond	<u>κ</u>	77469	77469 281-341-3748		×	×	Ellet get icy Assistance
The WorkSource-Gulf	117	117 Lane Drive	Suite 7	Rosenberg	¥	77471	77471 281-344-0279	www.theworksource.org	×	×	Job Training/Job Placement of Youth & Adults
Coast Careers					1	77.464	77464 070.241.4795		×	×	Emergency Assistance
The Salvation Army - Richmond Service Unit	3321	3321 Richmond Street		Needwile	<u> </u>	104//		O/schools/c	×	×	Assistive Listening Devices
Center for Hearing and	3636	3636 West Dalias		Houston	×	910/	7019 713-563-5953	enterhs/index.html			To the Attendition
Speech				Dichmond	×	77469	77469 281-232-2075		×	×	Care, Treament and Training for the Mentally national
Richmond State School	2100	2100 Preston		DIGITION OF		1		www.co fort-bend tx us	×		Housing Rehabilitation Program, Septic System Installation
Fort Bend County Community Development Department		4520 Reading Road	Suite A	Rosenberg	¥	77471	77471 281-341-4410				especial delivery
ORS SBO Cross SBO		4601 Avenue H	Suite 12	Rosenberg	¥	77471	77471 281 342-9480	www.houstonredcross.org	×		HIV.AIDS Education
			1	Part and a large	7	77469	77469 713-942-9500		×		Divorce Support/Education
George Family	SG	500 Austin		Highmond	<u> </u>				,		Family Counseling/ Substance Abuse Prevention/HIV/AIDS
United Way- Fort Bend County Service Center	1043	10435 Greenbough Drive	Suite 200	Stafford	¥	7747.	77477 713-861-4849	WWW.ISC.OLD	, ,		Drug Awereness, Crisis Intervention
Mount Carmel Missionary		303 North 10th Street		Richmond	ř_	7746	77469 281-342-2969				

services and facilities sort1

-						Phone	Web		
•	Address:				1	-	Address	Services Facilities	idea Comments/Other Information
Name of Organization	Number	Street	Suite/Apt.	Clfy	State	Zip Number		++	
Other Services and Facilities:	acilities:								
		Section 2		Rosenberg	×	77471 281-232-4182		×	Social Services
Our Lady of Guadalupe Catholic Church	511	511 Carlisie		B					December 7 Teehnof Councelling
Pregnancy Resource Center of Fort Bend	4203	4203 Avenue H	Suite 10	Rosenberg	¥	77471 281-232-2375	www.pregnancycenters.org/fortbend	× /	Frequency : downsp.
Fort Bend YMCA Branch	1511	1511 Damon Street		Rosenberg	Ϋ́	77471 281-239-8051		×	
Towns.	301	201 South 4th Street	Suite 120	Richmond	¥	77469 281-633-0642		×	Outpatient Substance Abuse
The University of Texas	2503	2503 South Main	Suite B	Stafford	¥	77477 281-499-3004	www.utmb.edu	×	Women and Children's Health Service
Medical Branch	1	0007	Cuito 1	Stafford	X	77477 281-261-9199	,	×	Social Services
Second Mile Ministry Fort Bend Council on Family & Community	10435	10435 Greenbough Drive	Suite 250	Stafford	¥	77477 281-261-1370		×	Substance Abuse Education/Counsaing/Heferrais
Development			1	Chafford	X	77477 281-261-1830		×	HIV Case Management, Parent Pesource and Substance Abuse
Family Services of Greater	10435	10435 Greenbough Drive	Suite	35000	<u> </u>				Local Drogams
Fort Bend Family Health	400	400 Austin	Suite 300	Richmond	¥	77477 281-342-4530	0	×	
Center, Inc.				7	2	77477 281-261-1870		×	HIV Eucation and Case Management
Montrose Counseling	1043	10435 Greenbough Drive	Suite 200	Startord	<u> </u>	102-102 (/+//			Daniel Transportation and Food Panty for clients with HIV/AIDS
100	1043	10435 Greenhough Drive	Suite 200	Stafford	¥	77477 281-261-1300	0	×	Comments of the comments of th
Volunteers of America	1043	10435 Greenbough Drive	Suite 200	Stafford	¥	77477 281-341-1172	2	×	HIVAIDS Educator, notation obvious a citation obvious of the contract of the citation of the c
Texas, Inc.	ick	ADE Stafford Run Road		Stafford	¥	77477 281-261-1006	6 www.humanneeds.org	×	Food Pantry, Rent/Utility Assistance
East Fort Bend Human Needs Ministry, Inc.	¥				- 1	730.010 100 07177	www forthendcounty ord.com	*	Home Rehabilitation Services
Fort Band CORPS	One	Fluor Daniel Drive		Sugar Land	Y	1/4/8/281-313-201/	7		Public Health
Fort Bend County Health & Human Services		4520 Reading Road	Suite A	Rosenberg	¥	77471 281-342-6414	14 www.co.fort-bend.bc.us	×	נ מיווע ו נפס מו
Fort Bend County Indigent Health Care Program		4520 Reading Road	Suite A	Rosenberg	×	77471 281-341-6624	24 www.co.fort-bend.br.us	×	Indigent Health Care
Fort Bend County Social	452	4520 Reading Road	Suite A	Rosenberg	¥	77471 281-342-7300	00 www.co.fort-bend.tx.us	×	Emergency Social Services

						+		VAC-L.			
	Address:						Phone	CBAA	+		
Memo of Organization	Number	Street	Suite/Apt.	clfy	State	ZIp	Number	Address	Services	Facilities	Facilities Comments/Other Information
Other Services and Facilities:	Facilities										
						000	T	Coposition of the second	†		Counseling, Environmental and Educational Services
Jewish Family Service	-	Sugar Creek Blvd	Suite 355	Sugar Land	×	11478 28	П	www.			Comment Malance & County Assessed Consisted
Katy Christian Ministries	5502	5502 1st Street		Katy	Χ	77493 28	77493 281-391-5261	www.ktcm.org	×		DOMESTIC VIOLENCE & DEXUEL ASSELLINGS
Literacy Council of Fort	12530	12530 Emily Court		Sugar Land	¥	77478 28	77478 281-240-8181	www.ftbendliteracy.org	×		English Instruction/Reading Skills
Bend County Mental Health Association of Fort Bend County	10435	10435 Greenbough Drive	Suite 200	Stafford	¥	77477 28	77477 281-261-1876	www.mhafbc.org	×		Mental Health Education, Screenings, Referrals
St. Theresa Catholic	116	115/7th Street		Sugar Land	¥	77478 28	77478 281-494-1156		×		Medical Assistance
St. Vincent dePaul Society Richmond Food Pantry		410 Clay		Richmond	¥	77469 28	469 281-342-5092		×		Food Pantry
Towns MUMD Conter	3656	H enumer H	#	Rosenberg	¥	77471 28	471 281-342-6927	www.texanamhmr.org	×		Mental Health Assistance
axe a Anthritinal	140	1402 Band Road	Suite 100	Rosenberg	¥	77471 28	77471 281-342-3034	www.co.fort-bend.bc.us	×		
Lexas Agriculural Extension Service-Fort Bend County	<u> </u>			b					,		Social Saniose
Texas Department of Human Services	-	117 Lane Drive		Rosenberg	ř	77471 28	471 281-342-8651		۲		Utvila University Consists (Alid Deel Losseins & Child Dedocklin Consists
Texas Department of Protective and Regulatory Sarvices	E	1110 Avenue G		Rosenberg	<u>¥</u>	7747128	471 281-341-7753	www.tdprs.state.b.us	×		Adult Protective Services, Child Care Licensing & Child Protective Services
Texas Rehabilitation	=	117 Lane Drive	Suite 44	Rosenberg	¥	774712	77471 281-342-5685		×		Vocational Rehabilitation Services
Fort Bend County Women's Center, Inc.	о. О.	Box 183		Richmond	¥	774062	77406 281-494-4545	www.ftbendcountywomens.or		× >	Emergency Shelter, Crisis Intervention, Support Services
Covenant Community	330	3300 Lyons		Houston	<u>×</u>	7702017	77020 713-223-1864			۲	

APPENDIX D CONCENTRATION OF RACIAL AND ETHNIC GROUPS BY CENSUS TRACT

TRACT	BLKGRP N	NAME	logrecno	P001001	P006001	p006002	p006003	p006004	p009000	900900d	p000000	sonopood		
				Total	Race								Total	Percent
				Population	Total	White	Black or	A.I. Or	Asian	N.H. or	Some other	Two or	Non	Non
						Alone	A.A. Alone	A.N. Alone	Alone	P.I Alone	race alone	more races	White	White
	4	Fort Bend County	24049	354452	354452	201243	70812	1328	38774	189	33028	8206	153209	43.22%
674500		I Block Group I (part)	24404	25	25	0	81	0	0	0	7	0	25	100.00%
670800		1 Block Group 1 (part)	24426	35	35	0 0	35	0	0	0	0	0	35	100.00%
670400		2 Block Group 2	24459	1084	1084	0	1040	0	0	0	26	_	1084	100,00%
672400		2 Block Group 2 (part)	24610	33	33	3 0	33	0		0	0	0	33	100.00%
673100		3 Block Group 3 (part)	24085	20	20		0	0	0	0	20		20	100.00%
675800		3 Block Group 3 (part)	24194	6		0 6	6	0		0	0	0	6	100.00%
671800		Block Group 1 (part)	24527	128	128	8 0	128	0	0	0	0		128	100,00%
675400		l Block Group 1 (part)	24385	14	1	0	14	0		0	0	0	4	100.00%
670400		1 Block Group 1	24458	1120	1120	0 12	1044	0	30	0	34		1108	98.93%
670400	20.00	3 Block Group 3	24460	2025	5 2025	31	1818	0	0	9	152	18	1994	98.47%
675800		4 Block Group 4 (part)	24210	241	241	9 1	191	0		0	89	9	235	97.51%
009029		3 Block Group 3 (part)	24485	1191	1191	1 50	1552	0		0	6	0	1561	%06'96
670500	00101	2 Block Group 2 (part)	24479	2434	2434	116	2136	0		0	170	12	2318	95.23%
670600		2 Block Group 2 (part)	24484	1654	1654	4 79	1409	0	50	0	72		1575	95.22%
670200		5 Block Group 5	24451	1495	1495	5 75	1611	9	0	0	223	0	1420	94.98%
670300		2 Block Group 2	24455	2182	2182	120	1983	0	0	0	75	4	2062	94.50%
674600		4 Block Group 4 (part)	24337	36	36	5 2	34	0	0	0	0	0	34	94.44%
009029		3 Block Group 3 (part)	24471	4262	4262	2 243	3680	0	25	0	284	30	4019	94.30%
670200		3 Block Group 3	24449	1564	1564	4 99	1269	0	0	0	171	25	1465	93.67%
670300		1 Block Group 1	24454	0191	0191 (0 132	1240	0	27	0	172	39	1478	%08.16
002029		1 Block Group 1 (part)	24474	1732	1732	2 146	1526	7	0	0	20	33	1586	%15.16
670600		1 Block Group 1	24483	1775	5771	5 165	1478	0	31	0	83	18	1610	%07.06
008029		2 Block Group 2 (part)	24578	172	27.1	2 16	98	0	0	0	70	0	156	%07.06
675800		4 Block Group 4 (part)	24195	450	450	0 47	387	0	0	0	12	4	403	89.56%
674500		2 Block Group 2 (part)	24594	73	3 73	3 8	99	0	0	0	0	0	99	89.04%
670100		2 Block Group 2	24440	2480	2480	0 284	1620	0	46	0	513	17	2196	88.55%
670200		4 Block Group 4	24450	2381	2381	1 284	1732	0	0	0	344		2097	88.07%
670500		3 Block Group 3 (part)	24480	1237	1237	7 164	979	0	54	0	0	40	1073	86.74%
009029		2 Block Group 2 (part)	24470	1140	1140	0 152	696	0	0	0	13	9	886	86.67%
670100		6 Block Group 6 (part)	24444	2882	2882	390	1915	0	12	0	485	80	2492	86.47%
674500		1 Block Group I (part)	24593	100	001	91 0	37	0	0	0	47	0	84	84.00%
671200	22.07	2 Block Group 2 (part)	24520	2362	2362	2 379	1646	14	221	0	40	62	1983	83.95%
670100		Block Group 1	24439	929	929	5 116	445	0	37	0	78		999	82.84%

ACE	PLACE TRACT BLI	BLKGRP NAME	logrecno	p001001	100900d	p006002	p000003	p006004	p000000	900900d	bonoon /	boooned		
				P.1	P.6									
				Total	Race								Total	Percent
				Population	Total	White	Black or	A.1. Or	Asian	N.H. or	Some other	Two or	Non	Non
						Alone	A.A. Alone	A.N. Alone	Alone	P.I.Alone	race alone	more races	White	White
		Fort Bend County	24049	354452	354452	201243	70812	1328	38774	681	33028	8206	153209	43.22%
66666	00511290	1 Block Group I (part)	24785	72	72	13	59	0	0	0	0	0	59	81.94%
35000		1 Block Group 1	24447	9	01	190	919		0	55	9/	19	815	81.09%
48804	671100	4 Block Group 4	24516	1962	1962	388	1375	0	53	0	124	22	1574	80.22%
61892		4 Block Group 4	24265	1359	1359	172	559	39	0	0	490	0	1088	80.06%
3708	670800	1 Block Group 1 (part)	24400	09	09	13	31	0	0	0	15	-	47	78.33%
35000	001029	4 Block Group 4	24442	1036	1036	229	355	13	0	0	364	75	807	77.90%
27102	672700	1 Block Group 1	24599	9991	1666	376	538		529	0	211	5	1290	77.43%
35000	001029	3 Block Group 3	24441	1005	1005	244	587	15	0	0	159		761	75.72%
3708	674500	2 Block Group 2 (part)	24408	440	440	109	243	0		0	83	S	331	75.23%
66666	007079	1 Block Group 1 (part)	24574	219	219	55	27	0	0	0	105	32	164	74.89%
63284	674800	4 Block Group 4 (part)	24275	850	850	224	150	0	0	0	476	0	929	73.65%
3708	674500	2 Block Group 2 (part)	24405	102	102	127	49	0	9	0	61	-	75	73.53%
80669	671400	2 Block Group 2 (part)	24685	1404	1404	372	461	0	356	0	158	57	1032	73.50%
80669	671200	1 Block Group 1 (part)	24549	2242	2242	: 662	834	0	307	0	394	45	1580	70.47%
61892	674900	3 Block Group 3	24264	992	202	1 230	100	0	18	0	412	œ	538	70.05%
80669	671300	1 Block Group 1 (part)	24553	850	850	262	164	0	185	0	215	24	588	69.18%
66666	674700	2 Block Group 2 (part)	24352	928	928	288	303	0	34	31	212	09	640	68.97%
48772	672600	4 Block Group 4	24633	3870	3870	1204	1155	4	894	0	388	225	2666	%68'89%
66666	675000	1 Block Group 1 (part)	24370	612	612	961	135	0	0	0	281	0	416	%16.79
61892	674900	2 Block Group 2 (part)	24263	821	821	265	131	0	0	0	396	, 29	556	67.72%
61892	674800	4 Block Group 4 (part)	24256	1396	1396	474	217	0	0	0	119	94	922	66.05%
27540	008029	1 Block Group 1 (part)	24429	3941	3941	1395	1527	7	13	0	616	80	2546	64,60%
66666	672400	1 Block Group 1	24804	2028	2028	732	385	24	786	0	93	80	1296	63.91%
66666	674600	Block Group 1 (part)	24347	38	38	4-1	0	0	24	0	0	0	24	63.16%
80669	671300	2 Block Group 2 (part)	24554	7711	7111	438	319	14	302	0	99	39	739	62.79%
48772	672500	3 Block Group 3	24626	, 2486	2486	942	463	18	542	0	370	151	1544	62.11%
27876	673200	2 Block Group 2 (part)	24072	360	360	137	168	0	0	3	52	0	223	61.94%
61892	674900	1 Block Group 1 (part)	24262	623	623	244	0	0	0	0	373	9	379	60.83%
48804	002029	I Block Group I (part)	24488	139	139	55	84	0		0	0		84	60,43%
66666	672800	1 Block Group 1 (part)	24819	9691	1696	829	349	0	510	0	93	99	1018	60.02%
3708	908029	2 Block Group 2 (part)	24398	01	01	4		0		0	0	0	9	%00'09
66666	673400	1 Block Group 1 (part)	24151	57	57	7 23	0	0	0	0	34	0	34	\$9.65%
63284	675300	1 Block Group 1 (part)	24305	098	860	349	277	8		0	217		511	59.42%

-	BLKGRP NAME	logrecno	100100d	p006001	p006002	p006003	p006004	congood	900900d	p006007	poooooo		
			Total	P.o.								Total	Percent
			Population	Total	White	Black or	A.I. Or	Asian	N.H. or	Some other	Two or	Non	Non
					Alone	A.A. Alone	A.N. Alone	Alone	P.I Alone	race alone	more races	White	White
	Fort Bend County	24049	9 354452	354452	201243	70812	1328	38774	681	33028	8206	153209	43.22%
	l Block Group I (part)	24834	4 2221	2221	902	853	6	18	0	350	88	1319	29.39%
	2 Block Group 2 (part)	24314	4 27	72 27	=	0	0	0	0	91	0	16	59.26%
	3 Block Group 3	24632	4	1448	165	278	0	218	0	361	0	857	89.19%
	5 Block Group 5 (part)	24266	6 1120	1120	458	76	12	0	0	553	0	662	89.11%
	2 Block Group 2 (part)	24745	5 125	5 125	5 53	0	10	50	0	0	12	72	\$7.60%
	1 Block Group 1 (part)	24640	1675 0	1625	2459	1136	20	1811	0	181	184	3332	57.54%
	1 Block Group 1 (part)	24379	9 87	7 87	7 37	0	0	0		0	50	50	57.47%
	2 Block Group 2 (part)	24805	5 1940	1940	830	352	13	394	0	195	156	01110	57.22%
	3 Block Group 3	24746	6 1112	1112	478	99	0	200	0	0	69	634	\$7.01%
	2 Block Group 2 (part)	24354	4 657	7 657	7 286	130	0	226	0	3	12	371	56.47%
	2 Block Group 2 (part)	24791	1 75	5 75	5 33	0	0	0	0	42		42	26.00%
	3 Block Group 3 (part)	24719	6 1007	1007	445	144	28	303	0	55	32	562	55.81%
	2 Block Group 2 (part)	24558	8 1188	3 1188	529	251	8	173	5	206	91	659	55,47%
	1 Block Group 1 (part)	24412	2 1266	5 1266	568	76	0	0	0	549	73	869	55.13%
	4 Block Group 4 (part)	24695	5 5837	7 5837	7 2620	1006	0	1733	01	206	262	3217	55.11%
	1 Block Group 1 (part)	24855	5 200	0 200	06 (0	0	110	0	0	0	110	\$5.00%
	2 Block Group 2 (part)	24641	1 2101	2101	050	233	0	754	0	64	100	11511	54.78%
	2 Block Group 2 (part)	24782	2 1484	1 1484	1 676	309	38	186	4	227	44	808	54.45%
	1 Block Group 1	24624	4 765	5 765	349	148	0	208	0	53	7	416	54.38%
	1 Block Group 1 (part)	24490	0 335	335	5 153	112	ν,	0	0	14	22	182	54.33%
	1 Block Group 1 (part)	24851	1 996	966 9	3 456	22	0	398	0	102	18	540	54,22%
	2 Block Group 2 (part)	24591	1 235	5 235	901 2	26	33	3	0	64	-	127	54.04%
	1 Block Group 1 (part)	24407	7 277	77.2.77	7 128	52	0	0	0	78	61	149	53.79%
	5 Block Group 5	24443	3 1364	1 1364	1 633	233	0	0	0	483	15	731	53.59%
	1 Block Group 1	24760	0 1323	3 1323	614	13	0	029	0	9	20	709	53.59%
	2 Block Group 2 (part)	24718	8 3090	3090	1438	247	31	1209	0	84	18	1652	53.46%
	1 Block Group 1 (part)	24242	2 283	3 283	132	Ξ	0	0	0	135	5	151	53.36%
	2 Block Group 2 (part)	24340	961 0	961 9	5 92	86	3	3	0	0		104	\$3.06%
	2 Block Group 2	24448	8 1468	1468	069	361	0	21	0	335	61	778	53.00%
	3 Block Group 3	24708	8 4077	7 4077	6161	449	13	1504	0	39	153	2158	52.93%
	1 Block Group 1 (part)	24684	4 904	1 904	426	116	0	92	0	185	85	478	52.88%
	1 Block Group I (part)	24344	4 248	3 248	1118	52	0	89	0	01	0	130	52.42%
	1 Block Group 1 (part)	24584	4 729	729	353	29	0	132	0	99	149	376	51.58%

PLACE	PLACE TRACT	BLKGRP NAME	NAME	logrecno	p001001	p006001	p006002	p006003	p006004	p000000	900900d	p000007	800900d		
					P.1	P.6									
					Total	Race								Total	Percent
					Population	Total	White	Black or	A.I. Or	Asian	N.H. or	Some other	Two or	Non	Non
							Alone	A.A. Alone	A.N. Alone	Alone	P.I Alone	race alone	more races	White	White
			Fort Bend County	24049	354452	354452	201243	70812	1328	38774	189	33028	8206	153209	43.22%
48804	000129		4 Block Group 4	24507	2051	2051	966	968	00	69	0	57	25	1055	51.44%
66666			Block Group I (part)	24364	1493		729	439	0	6	0	280	36	764	51.17%
63284	675000		Block Group 1 (part)	24284	1183	1183	578	234	15	0		325	31	909	51.14%
61892	673800	03842	1 Block Group 1 (part)	24680	985	586	485	0	vs		0	452	43	200	50.76%
63284	674800		5 Block Group 5	24276	742	742	366	227		59		37	43	376	\$0.67%
63284	675300		4 Block Group 4 (part)	24308	2157	2157	1065	661		80		835	90	1092	50.63%
56482	673500		3 Block Group 3	24663	43	43	3 22	21	0	0	0	0	0	21	48.84%
47335	672000	4	Block Group 4 (part)	24620	523	523	3 269			204	0	5	38	254	48.57%
66666	672700		2 Block Group 2 (part)	24813	290	065 (304	146		126			14	286	48.47%
48804	670500		1 Block Group 1 (part)	24478	657	7 657	339	83		43	0	173	61	318	48.40%
66666	675800		3 Block Group 3 (part)	24209	169	631	328	143	0	18	0	130	12	303	48.02%
48804	674500		1 Block Group 1 (part)	24533	515	\$ 515	5 271	70	0	130	0	26	18	244	47.38%
70808	674000		2 Block Group 2	24750	2237	7 2237	1611	94		864	0	31	57	1046	46.76%
66666	674600		4 Block Group 4 (part)	24345	306	306	5 163	59	6	7		31	43	143	46.73%
25795	671100		3 Block Group 3 (part)	24414	417	7 417	7 223	0	0	0	0	194	0	194	46.52%
25795	671100		2 Block Group 2 (part)	24413	362	362	194	0		0	0	168	0	168	46.41%
66666	672300		5 Block Group 5 (part)	24800	2221	2221	1197	091	0	475	0	342	47	1024	46,11%
66666	672900		1 Block Group 1 (part)	24825	1237	1237	699 1	306		154	0	57	15	899	45.92%
48772	672600		Block Group 1 (part)	24630	3936	3936	5 2132	700	99	378	0	523	138	1804	45.83%
48772	672500		4 Block Group 4	24627	2364	1 2364	1281	292	01	557	0	175	49	1083	45.81%
66666	672400	4	Block Group 4	24807	2064	1 2064	1124	409	7	193	0	242	68	940	45.54%
63284	675200		1 Block Group 1	24296	1212	1212	199	78	0	0	0	450	23	551	45.46%
70808	674300		1 Block Group 1	24767	1370	1370	748	89		438	0	57	. 59	622	45.40%
48772	672600		2 Block Group 2	24631	3231	3231	1765	687	*	366		315	06	1466	45.37%
27540	002029		1 Block Group 1 (part)	24421	201	201	0110	27		0	0	55	0	91	45.27%
48804	000129 1		3 Block Group 3	24506	1123	1123	619	382	0	99		27	29	504	44.88%
51366	673800		2 Block Group 2 (part)	24653	5312	5312	2936	584	35	1410	0	145	202	2376	44.73%
66666	006£29		Block Group 1 (part)	24844	1638	8 1638	606	89		644	0	0	17	729	44.51%
35000	672000		Block Group 1	24604	898	898	3 483	230	0	84		22	49	385	44.35%
48772	672500		2 Block Group 2	24625	1058	1058	8 589	220		173	0		91	469	44.33%
66666	672900		Block Group I (part)	24822	651	159	365	122		14		82	36	286	43.93%
48804	001129		3 Block Group 3 (part)	24515	949	646	9 539	374		0	0		00	410	43.20%
70808	671600		4 Block Group 4	24709	2463	2463	1422	149	38	099		24	170	1041	42.27%

		Percent	Non	White	43.22%	41.94%	41.18%	40.88%	40.70%	40.54%	40.50%	40.21%	40.00%	39.64%	39.24%	39.19%	39.05%	38.64%	38.57%	38.40%	38.17%	37,88%	37.42%	37.31%	36.84%	36.62%	36.60%	36.54%	35.85%	35.61%	35.50%	35.23%	35.16%	34.73%	33.90%		33.58%
		Total	Non	White	153209	736	383	999	35	75	473	975	9	742	31	772	656	3313	2463	409	1000	250	1066	1684	28	635	239	19	166	614	458	476	32	537	319		367
800900d			Two or	more races	8206	8	32	88	4	4	0	82	3	153	0	0	115	188	192	5	211	0	126	122	0	51	0	0	9/	51	34	22	32	77	9		71
p006007			Some other	race alone	33028	654	76	251	27	51	473	29	3	70	0	18	59	290	553	342	=	216	54	09	0	310	222	0	06	62	357	255	0	112	104	Seesan	281
900900d			N.H. or	P.I Alone	681	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0
500900d			Asian	Alone	38774	0	9	0	0	0	0	687	0	493	31	104	514	1840	805	91	701	27	820	969	28	223	17	61	0	425	36	0	0	248	0		12
р006004			A.I. Or	A.N. Alone	1328	26	0	13	4	0	0	22	0	0	0	0	0	107	91	Ξ	0	7	0	24	0	0	0	0	0	0	6	0	0	0	0	•	0
p006003			Black or	A.A. Alone	70812	51	269	344	0	20	0	155	0	56	0	650	172	888	897	35	11	0	99	783	0	51	0	0	0	76	22	661	0	100	209	,	2
p006002			White	Alone	201243	6101	547	963	51	110	969	1450	6	1130	48	8611	1497	5261	3922	959	1620	410	1783	2829	48	6601	414	33	297	1110	832	875	65	6001	622	700	170
	P.6	Race	Total		354452	1755	930	1629	86	185	1168	2425	15	1872	79	1970	2456	8574	6385	1065	2620	099	2849	4513	76	1734	653	52	463	1724	1290	1351	16	1546	941	1001	1093
	F.1	Total	Population		354452	1755	930	1629	98	185	1168	2425	15	1872	79	1970	2456	8574	6385	1065	2620	099	2849	4513	76	1734	653	52	463	1724	1290	1351	16	1546	941	1003	1093
logrecno					24049	24285	24730	24169	24423	24401	24435	24754	24247	24710	24320	24501	24644	24656	24814	24430	24749	24306	24751	24500	24127	24806	24519	24124	24133	24755	24600	24273	24513	24706	24141	24290	54303
AME					Fort Bend County	2 Block Group 2	2 Block Group 2 (part)	2 Block Group 2 (part)	1 Block Group 1 (part)	2 Block Group 2 (part)	2 Block Group 2 (part)	1 Block Group 1	2 Block Group 2 (part)	5 Block Group 5	2 Block Group 2 (part)	2 Block Group 2 (part)	2 Block Group 2 (part)	Block Group I (part)	3 Block Group 3	2 Block Group 2 (part)	1 Block Group 1	2 Block Group 2	3 Block Group 3	1 Block Group 1	1 Block Group 1 (part)	3 Block Group 3	Block Group 1 (part)	2 Block Group 2 (part)	3 Block Group 3 (part)	2 Block Group 2	2 Block Group 2 (part)	Block Group 1 (part)	1 Block Group 1 (part)	1 Block Group 1	2 Block Group 2 (part)	Pleafe Group I (need)	order Group I (part)
BLKGRP NAME					11.	2 E						0													5-2-17		-									847	
TRACT						675000	672200	675700	670700	670800	670900	674100	674700	671600	675500	670900	674300	673900	672700	670800	674000	675300	674000	006029	673000	672400	671200	673000	673100	674100	672700		671100	009129	673200	003573	000000
PLACE						63284	70808	50628	27540	3708	27540	70808	61892	70808	63284	48804	48804	51366	66666	27540	70808	63284	70808	48804	66666	66666	48804	66666	66666	70808	27102	63284	48804	70808	66666	00000	22777

	Percent	Non	White	43.22%	31.88%	31.50%	31.47%	31.44%	31.37%	30.53%	30.48%	29.92%	29.79%	29.35%	29.34%	29.23%	28.98%	28.92%	28.91%	28.47%	28.41%	28.40%	28.39%	28.28%	28.16%	27.47%	27.33%	27.26%	27.12%	26.85%	26.65%	25.43%	25.29%	25.29%	25.22%	25.03%	24,61%
	Total	Non	White	153209	955	40	691	232	986	69	784	342	549	376	331	61	544	24	1402	457	231	432	249	267	49	364	273	091	237	839	250	193	283	509	229	210	172
ennonnd		Two or	more races	8206	42	0	0	91	10	-	29	20	10	0	0	0	79	0	68	89	19	0	0	0	9	28	54	28	0	95	0	12	16	0	11	5	22
/mond		Some other	race alone	33028	121	40	0	216	58	44	286	42	54	33	00	61	991	17	379	309	13	55	134	4	18	87	103	104	50	Ξ	112	34	205	95	138	94	127
annannd		N.H. or	P.I Alone	189	0	0	0	0	0	0	0	0	21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
cononnd		Asian	Alone	38774	166	0	123	0	811	3	0	178	301	150	681	0	59	0	174	. 29	28	351	5	57	25	991	91	3	0	621	38	126	0	322	0	18	0
poneou4		A1.0r	A.N. Alone	1328	0	0	0	0	0	0	0	0	17	=	0	0	14	0	73	80	0	0	0	0	0	0	0	0	0	0	12	0	0	0	0	0	23
500900d		Black or	A.A. Alone	70812	626	0	46	0	107	21	431	72	92	182	134	0	226	7	687	43	171	26	110	166	0	83	100	25	187	112	88	21	62	92	74	93	0
p006002		White	Alone	201243	2041	87	368	909	2157	157	1788	801	1294	902	797	46	1333	59	3447	1148	582	6801	628	677	125	1961	726	427	637	2286	889	999	836	1504	629	629	527
P.6	Race	Total		354452	2996	127	537	738	3143	226	2572	1143	1843	1281	1128	65	1877	83	4849	1605	813	1521	877	944	174	1325	666	587	874	3125	938	759	1119	2013	806	839	669
P001001	Total	Population		354452	2996	127	537	738	3143	226	2572	1143	1843	1281	1128	65	1877	83	4849	1605	813	1521	877	944	174	1325	666	587	874	3125	938	759	6111	2013	806	839	669
logreeno p				24049	24508	24546	24688	24068	24776	24240	24293	24707	24724	24061	24615	24313	24542	24220	24348	24184	24530	24715	24249	24510	24362	24616	24557	24215	24087	24761	24390	24768	24297	24756	24382	24207	24299
NAME				Fort Bend County	5 Block Group 5	Block Group 1 (part)	1 Block Group 1 (part)	2 Block Group 2 (part)	2 Block Group 2 (part)	1 Block Group 1 (part)	4 Block Group 4 (part)	Block Group 2	2 Block Group 2	3 Block Group 3 (part)	2 Block Group 2 (part)	1 Block Group 1 (part)	2 Block Group 2 (part)	1 Block Group 1 (part)	3 Block Group 3	1 Block Group 1 (part)	Block Group 1 (part)	Block Group 3	1 Block Group 1 (part)	7 Block Group 7	2 Block Group 2 (part)	Block Group 3	Block Group 1 (part)	Block Group I (part)	Block Group 1 (part)	Block Group 2	2 Block Group 2 (part)	2 Block Group 2 (part)	2 Block Group 2	3 Block Group 3	Block Group 1 (part)	Block Group 1	4 Block Group 4
BLKGRP NAME					3	-						2									-	3				3	-	-		2					-	_	4
					000129	671100	671700	673400	674400	675500	675100	671600	672100	673000	006129	675400	674500	675500	674600	675700	674500	671700	674700	671000	674900	006129	671800	675400	673100	674200	675500	674300	675200	674100	675400	675800	675200
PLACE TRACT					48804	80669	80669	18134	70808	58088	63284	70808	70808	14929	47335	63284	99229	25068	66666	66666	48804	70808	61892	48804	66666	47335	80669	6272	38476	70808	66666	70808	63284	70808	66666	66666	63284

PLACE	TRACT	BLKGRP NAME	logrecno	p001001	100900d	p006002	p006003	p000004	p006005	900900d	p006007	\$00900d		
				P.1	P.6									
				Total	Race								Total	Percent
				Population	Total	White	Black or	A.I. Or	Asian	N.H. or	Some other	Two or	Non	Non
						Alone	A.A. Alone	A.N. Alone	Alone	P.I Alone	race alone	more races	White	White
		Fort Bend County	24049	354452	354452	201243	70812	1328	38774	189	33028	9078	153209	43.22%
60000	675400	2 Block Groun 2 (mart)	24383	7691	1692	1425	0				192	70	267	15.78%
56482			24096					0	0	0		6	15	15.63%
66666		2 Block Group 2 (part)	24128	2933	29	22	6		23		Ξ		446	15.21%
61892		Block	24250				-				0 47		238	14.95%
54192			24199	417							36	0	62	14.87%
56482		1 Block Group I (part)	24098	108	801		91		0		0		91	14.81%
66666	672900	2 Block Group 2 (part)	24823	270	270		4	0			36	0	40	14.81%
66666	000£29	3 Block Group 3 (part)	24129	1355	1355	1156	,				13	47	199	14.69%
66666	673400	1 Block Group 1 (part)	24148	2295	2295	6561	248		0) 62	23	336	14.64%
66666	673300	1 Block Group I (part)	24144	1513	1513	1292	191					91	221	14.61%
30806	674600	2 Block Group 2 (part)	24227	4252	4252	3639	148		121		200	4	613	14.42%
63284	675300	3 Block Group 3	24307	1013	1013	1 867	9				011	30	146	14.41%
48804	000129	2 Block Group 2	24505	1032	1032	887	66				251		145	14.05%
70808	672800	1 Block Group 1 (part)	24740	238	3 238	3 205	33				0 0	0	33	13.87%
63284	675300	5 Block Group 5	24309	979	626	5 540			0		9 40	35	98	13.74%
66666	675500	1 Block Group I (part)	24392	92	29 92	80	0 (0	12	13.04%
70808	672300	4 Block Group 4	24737	6181	1819	1589	85		145				230	12.64%
14929	673000	1 Block Group 1 (part)	24059	7342	7342	6496	175				07 (152	846	11.52%
66666	009529	2 Block Group 2	24179	1745	1745	1544	. 12		91 (121		201	11.52%
56482	673600	1 Block Group 1 (part)	24669	3419	3419	3037	120				194		382	11.17%
56482	673400	2 Block Group 2 (part)	24099	228	3 228	3 203	0		61 (9 (0	25	10.96%
66666	674500	1 Block Group 1 (part)	24590	212	212	681	23	0					23	10.85%
58088	675400	2 Block Group 2 (part)	24235	17	17 71	99	5						7	%98.6
56482	673400	1 Block Group I (part)	24095	51		1 46			0 (0 0		\$	%08'6
58088	675700	1 Block Group 1 (part)	24174	237	7 237	7 215	0						22	9.28%
66666	673100	2 Block Group 2 (part)	24132	1211	1211	1108	. 64						103	8.51%
70808	672300	3 Block Group 3	24736	1330	1330	1222	=					80	108	8.12%
70808	672300	2 Block Group 2	24735	7711	7111	7 1087		0			21	0	06	7.65%
50628	675700	3 Block Group 3 (part)	24170	649	649	604			14			0	45	6.93%
67964	673200	1 Block Group 1 (part)	24116	580	089) 540	6		0 7		14	10	40	%06'9
56482	673500	2 Block Group 2	24666	4569	4569	4275	130	34				79	294	6.43%
56482	673600	2 Block Group 2 (part)	24670	3789	3789	3569	175		0		21	41	220	5.81%
66666	673200	1 Block Group 1 (part)	24140	54	54	1 81					0	0	3	5.56%

		Percent	Non	White	43.22%	5.47%	5.26%	5.10%	5.07%	\$.00%	4.78%	3.52%	0.00%	0.00%	%00.0	%00.0	%00'0	0.00%	0.00%	%00.0	0.00%	%00'0	0.00%	0.00%	0.00%	0.00%	0.00%	%00'0	0.00%	0.00%	%00'0	0.00%	0.00%	#DIV/0!	#DIV/01	#DIV/0!	#DIV/0i	#DIV/0i
		Total	Non	White	153209	26	80	24	=	32	110	12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
boooned			Two or	more races	8206	0	2	0	0	9	0	12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
booond			Some other	race alone	33028	0	9	0	=	91	38	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
annonnd			N.H. or	P.I Alone	189	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
congond			Asian	Alone	38774	0	0	24	0	0	40	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
booonod b			A.I. Or	A.N. Alone	1328	81	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ponenos			Black or	A.A. Alone	70812	00	0	0	0	10	32	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
p000002 p			White	Alone	201243	449	144	447	206	809	2193	329	5	48	79	=	31	26	17	24	36	140	154	3	285	38	17	98	37	21	62	196	18	0	0	0	0	0
	9.d	Race	Total		354452	475	152	471	217	640	2303	341	5	48	79	Ξ	31	26	17	24	36	140	154	3	285	38	17	98	37	21	62	961	18	0	0	0	0	0
	P.1	Total	Population		354452	475	152	471	217	640	2303	341	5	48	79	=	31	26	17	24	36	140	154	3	285	38	17	86	37	21	62	961	18	0	0	0	0	0
logrecno					24049	24149	24237	24713	24185	24157	24136	24852	24216	24057	24433	24091	24524	24166	24167	24253	24260	24274	24288	24316	24319	24203	24689	24572	24792	24799	24817	24349	24377	24397	24064	24417	24075	24224
NAME					Fort Bend County	2 Block Group 2 (part)	2 Block Group 2 (part)	1 Block Group 1 (part)	2 Block Group 2 (part)	1 Block Group 1 (part)	2 Block Group 2 (part)	Block Group 2 (part)	3 Block Group 3 (part)	1 Block Group 1 (part)	2 Block Group 2 (part)	3 Block Group 3 (part)	Block Group 4 (part)	Block Group 2 (part)	1 Block Group 1 (part)	Block Group 2 (part)	Block Group 2 (part)	Block Group 1 (part)	Block Group 3 (part)	Block Group 1 (part)	Block Group 1 (part)	Block Group 4 (part)	Block Group 4 (part)	Block Group 1 (part)	2 Block Group 2 (part)	Block Group 1 (part)	Block Group 1 (part)	Block Group 1 (part)						
BLKGRP NAME																		13					4	2		2	2	-	3	-	-	4	4	-		-	-	-
TRACT						673400	675400	671700	675700	675600	673100	674400	675400	673000	006029	673200	671300	675700	675700	674800	674900	674800	675100	675400	675500	675800	002129	670700	672000	672300	672800	674600	675300	008029	673100	671300	673300	674600
PLACE						66666	58088	70808	66666	25068	66666	66666	6272	14929	27540	38476	48804	50628	50628	61892	61892	63284	63284	63284	63284	63284	80669	66666	66666	66666	66666	66666	66666	3708	14929	25795	27876	30806

		Percent	Non	White	43.22%	#DIV/0i	#DIV/0!	#DIV/0!	#DIV/0i	#DIV/0!	#DIV/0!	#DIV/0i	#DIV/0	#DIV/0i	#DIV/0i	#DIV/0!	#DIV/0i	#DIV/0i	#DIV/0i	#DIV/0!	#DIV/0i	#DIV/0i	#DIV/0i	#DIV/0	#DIV/01	#DIV/0!	#DIV/0i	#DIV/0!	#DIV/0!	#DIV/0!								
		Total	Non	White	153209	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
\$00900d			Two or	more races	9078	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
p006007			Some other	race alone	33028	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
900900d			N.H. or	P.I Alone	681	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
\$00900d			Asian	Alone	38774	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
р006004 р			A.I. Or	A.N. Alone	1328	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
p000003 p			Black or	A.A. Alone	70812	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
p006002 p			White	Alone	201243	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
100900d	P.6	Race	Total		354452	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
p001001 p	P.1	Total	Population		354452	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
logrecno					24049	24463	24464	24465	24468	24607	24080	24081	24088	24636	24493	24495	24498	24523	24647	24531	24231	24161	24651	24537	24660	24103	24105	24674	24675	24678	24246	24259	24269	24109	24112	24279	24282	24302
NAME					Fort Bend County	1 Block Group 1 (part)	2 Block Group 2 (part)	3 Block Group 3 (part)	3 Block Group 3 (part)	5 Block Group 5 (part)	2 Block Group 2 (part)	3 Block Group 3 (part)	2 Block Group 2 (part)	1 Block Group 1 (part)	1 Block Group 1 (part)	1 Block Group 1 (part)	2 Block Group 2 (part)	1 Block Group 1 (part)	2 Block Group 2 (part)	2 Block Group 2 (part)	4 Block Group 4 (part)	1 Block Group 1 (part)	2 Block Group 2 (part)	I Block Group I (part)	1 Block Group 1 (part)	2 Block Group 2 (part)	2 Block Group 2 (part)	1 Block Group I (part)	Block Group 2 (part)	1 Block Group 1 (part)	1 Block Group 1 (part)	Block Group 1 (part)	4 Block Group 4 (part)	2 Block Group 2 (part)	2 Block Group 2 (part)	Block Group I (part)	Block Group 1 (part)	1 Block Group 1 (part)
BLKGRP NAME					ш.	1.	2 E				2.1																-20-21		2									
TRACT						670500	670500	670500	009029	672300	673000	673000	673100	672900	008029	008029	006029	671300	674400	674500	674600	675600	673800	670700	672900	673400	673400	673600	673600	673800	674700	674900	675100	673300	673400	674900	675000	675300
PLACE						35000	35000	35000	35000	35000	35000	35000	38476	48772	48804	48804	48804	48804	48804	48804	48804	50628	51366	56348	56482	61892	61892	61892	61892	61892	61892	61892	61892	63284	63284	63284	63284	63284

		Percent	Non	White	43.22%	#DIV/0!	#DIA/0i	#DIV/0!	#DIV/01	#DIV/0i	#DIV/0!	#DIV/0!	i0/AIQ#	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0i	#DIV/0!	#DIV/0i	#DIV/0!	#DIV/0i	#DIV/0i	#DIV/0i	#DIV/0i	#DIV/0i	#DIV/0i	#DIV/0i	#DIV/0i	#DIV/0i	#DIV/0!	#DIV/0i	#DIA/0i	#DIV/0!	#DIV/0!	i0/AIG#	#DIV/0!
		Total	Non	White	153209	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
b009008			Two or	more races	8206	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
р006007 р			Some other	race alone	33028	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
900900d			N.H. or	P.I Alone	189	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
500900d			Asian	Alone	38774	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
р006004			A.I. Or	A.N. Alone	1328	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
p006003 p			Black or	A.A. Alone	70812	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
р006002 р			White	Alone	201243	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	P.6	Race	Total		354452	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
p001001 p	P.1	Total	Population		354452	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
logrecno					24049	24303	24541	24117	24550	24692	24699	24702	24703	24562	24720	24727	24731	24743	24765	24771	24772	24773	24777	24324	24325	24327	24328	24331	24333	24566	24569	24577	24581	24781	24587	24788	24795	24796
NAME					Fort Bend County	4 Block Group 4 (part)	l Block Group I (part)	2 Block Group 2 (part)	1 Block Group 1 (part)	2 Block Group 2 (part)	2 Block Group 2 (part)	4 Block Group 4 (part)	3 Block Group 3 (part)	3 Block Group 3 (part)	1 Block Group 1 (part)	2 Block Group 2 (part)	1 Block Group 1 (part)	2 Block Group 2 (part)	3 Block Group 3 (part)	Block Group 3 (part)	Block Group 1 (part)	4 Block Group 4 (part)	1 Block Group 1 (part)	2 Block Group 2 (part)	2 Block Group 2 (part)	2 Block Group 2 (part)	6 Block Group 6 (part)	1 Block Group I (part)	Block Group I (part)	2 Block Group 2 (part)	Block Group I (part)	1 Block Group 1 (part)	4 Block Group 4 (part)	2 Block Group 2 (part)	3 Block Group 3 (part)			
BLKGRP NAME																							3	-														
TRACT						675300	674500	673200	671200	671900	671400	671500	671500	671800	672000	672200	672200	673900	674300	674400	674400	674400	674400	674600	674600	674600	674600	674700	674700	001029	670500	920800	006029	671400	008129	006129	672200	672200
PLACE						63284	99229	67964	80669	80669	70808	70808	70808	70808	70808	70808	70808	70808	70808	70808	70808	70808	70808	70808	70808	70808	70808	70808	70808	66666	66666	66666	66666	66666	66666	66666	66666	66666

	Total Percent	me other Two or Non Non	race alone more races White White	33028 9078 153209 43.22%		10/AIG# 0 0 0	0 0	0 0 0	0 0 0	0 0 0 0	0 0 0 0	0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
Some other	Some other	race alone		189 33028	0 0		0 0																		
Asian N.H. or Alone P.I Alone				38774	o		0	0 0	0 0 0	0 0 0 0	0 0 0 0	0 0 0 0 0	0 0 0 0 0 0												
A.I. Or	A.I. Or		A.N. Alone	1328	0		0																		
		Black or	A.A. Alone	70812		0																			
		White	Alone	201243		0																			
	Race	Total		354452		0																			
Trees	lotal	Population		354452		0	0 0	0 0 0	0 0 0 0	0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0 0 0												
	-			24049		24810	24810	24810 24826 24125	24810 24826 24125 24135	24810 24826 24125 24135 24152	24810 24826 24125 24135 24152 24829	24826 24125 24135 24152 24829 24829	24826 24125 24125 24152 24152 24829 24832 24837	24810 24826 24125 24135 24135 24837 24837 24837 24837	24810 24125 24125 24135 24182 24829 24837 24837 24845	24810 24125 24125 24135 24135 24829 24837 24837 24845 24848	24810 24826 24125 24135 24152 24829 24837 24845 24848 24848 24848 24848	24810 24826 24135 24135 24135 24832 24837 24845 24845 24845 24845 24845 24845 24845 24845 24845 24845	24810 24125 24125 24135 24837 24837 24845 24845 24848 24848 24848 24853 24858	24810 24125 24125 24135 24135 24837 24837 24845 24848 24848 24848 24848 24848 24848 24848 24848 24848 24848 24848 24848 24848 24848 24848 24853 24853 24853 24853	24810 24125 24125 24135 24135 24829 24837 24845 24848 24848 24848 24848 24848 24848 24848 24848 24848 24848 24848 24848 24848	24810 24125 24135 24135 24135 24829 24837 24845 24848 24848 24848 24848 24848 24848 24848 24848 24848 24848 24848 24848 24848 24848 24853 24853 24358 24358 24358 24358 24368	24810 24125 24135 24135 24132 24829 24837 24845 24845 24848 24848 24848 24848 24848 24848 24848 24848 24848 24848 24848 24848 24848 24848 24853 24853 24368 24368 24368 24368	24810 24125 24125 24135 24135 24837 24837 24845 24845 24845 24845 24845 24848 24848 24848 24848 24848 24848 24848 24848 24848 24848 24848 24848 24848 24858 24858 24368 24368 24368 24368 24368 24378 24378	24810 24125 24125 24135 24135 24829 24837 24848 24848 24848 24848 24848 24848 24848 24848 24848 24848 24848 24848 24848 24848 24848 24853 24358 24358 24376 24376 24376 24376
				Fort Bend County		1 Block Group 1 (part)	1 Block Group 1 (part) 2 Block Group 2 (part)	l Block Group 1 (part) 2 Block Group 2 (part) 3 Block Group 3 (part)	1 Block Group I (part) 2 Block Group 2 (part) 3 Block Group 3 (part) 1 Block Group 1 (part)	1 Block Group 1 (part) 2 Block Group 2 (part) 3 Block Group 3 (part) 1 Block Group 1 (part) 2 Block Group 2 (part)	Block Group (part) Block Group 2 (part) Block Group 3 (part) Block Group 1 (part) Block Group 1 (part) Block Group 1 (part) Block Group 1 (part)	Block Group (part) Block Group 2 (part) Block Group 3 (part) Block Group 1 (part)	Block Group (part) Block Group 2 (part) Block Group 3 (part) Block Group 1 (part) Block Group 2 (part) Block Group 1 (part)	Block Group (part) Block Group 2 (part) Block Group 3 (part) Block Group 1 (part)	Block Group 1 (part) Block Group 2 (part) Block Group 3 (part) Block Group 1 (part) Block Group 2 (part) Block Group 3 (part) Block Group 4 (part) Block Group 1 (part) Block Group 2 (part)	Block Group (part) Block Group 2 (part) Block Group 3 (part) Block Group 1 (part) Block Group 2 (part)	Block Group (part) Block Group 3 (part) Block Group 3 (part) Block Group 1 (part) Block Group 2 (part) Block Group 2 (part) Block Group 3 (part) Block Group 4 (part) Block Group 5 (part) Block Group 6 (part) Block Group 7 (part)	Block Group (part) Block Group 2 (part) Block Group 1 (part) Block Group 2 (part)	Block Group 1 (part) Block Group 2 (part) Block Group 1 (part) Block Group 2 (part) Block Group 3 (part) Block Group 3 (part) Block Group 3 (part) Block Group 3 (part)	Block Group 1 (part) Block Group 2 (part) Block Group 3 (part) Block Group 1 (part) Block Group 2 (part) Block Group 2 (part) Block Group 2 (part) Block Group 3 (part) Block Group 3 (part) Block Group 3 (part) Block Group 3 (part) Block Group 1 (part) Block Group 1 (part) Block Group 2 (part) Block Group 3 (part) Block Group 1 (part) Block Group 1 (part) Block Group 1 (part)	Block Group 1 (part) Block Group 3 (part) Block Group 3 (part) Block Group 1 (part) Block Group 2 (part) Block Group 3 (part) Block Group 3 (part) Block Group 4 (part) Block Group 5 (part)	Block Group 1 (part) Block Group 3 (part) Block Group 3 (part) Block Group 1 (part) Block Group 2 (part) Block Group 3 (part) Block Group 3 (part) Block Group 5 (part) Block Group 5 (part) Block Group 5 (part) Block Group 1 (part)	Block Group 1 (part) Block Group 3 (part) Block Group 1 (part) Block Group 2 (part) Block Group 3 (part) Block Group 3 (part) Block Group 3 (part) Block Group 4 (part) Block Group 6 (part) Block Group 1 (part) Block Group 2 (part) Block Group 1 (part) Block Group 1 (part) Block Group 1 (part) Block Group 1 (part) Block Group 2 (part) Block Group 2 (part) Block Group 3 (part) Block Group 4 (part)	1 Block Group 1 (part) 2 Block Group 2 (part) 3 Block Group 1 (part) 1 Block Group 1 (part) 2 Block Group 1 (part) 1 Block Group 2 (part) 2 Block Group 2 (part) 2 Block Group 2 (part) 2 Block Group 2 (part) 3 Block Group 2 (part) 5 Block Group 3 (part) 6 Block Group 1 (part) 7 Block Group 1 (part) 8 Block Group 1 (part) 9 Block Group 1 (part) 1 Block Group 1 (part)	Block Group 1 (part) Block Group 3 (part) Block Group 3 (part) Block Group 1 (part) Block Group 2 (part) Block Group 3 (part) Block Group 1 (part)
					672600		672900	672900	672900 673000 673100	672900 673000 673100 673400	672900 673000 673100 673400 673500	672900 673100 673400 673500 673700	672900 673000 673100 673400 673500 673700	673900 673100 673100 673400 673500 673700 673800	673900 673000 673100 673500 673500 673800 673800 673900	673900 673000 673100 673500 673500 673800 673900 673900	673900 673100 673100 673500 673700 673900 673900 673900	673000 673100 673100 673400 673500 673500 673900 673900 674900 674800	673900 673100 673100 673500 673500 673800 673900 673900 674800 674800	672900 673000 673100 673500 673500 673800 673800 673900 674900 674800 674800	672900 673000 673100 673100 673500 673500 673900 673900 674900 674800 674800 674900	673900 673100 673100 673500 673800 673900 673900 674900 674800 674800 674800	673900 673100 673100 673400 673500 673900 673900 674900 674900 674900 675100	673900 673000 673100 673500 673500 673500 673900 673900 674900 674900 674900 67500 67500	672900 673000 673100 673500 673500 673800 673800 674900 674800 674800 674800 674900 675000 675000
					66666		66666																		

APPENDIX E CONCENTRATION OF LOW- AND MODERATE-INCOME PERSONS BY CENSUS TRACT

	Census					Low	Low
				Low	Moderate	Moderate	
			Census	Block	Moderate	Income	Income
County Name	PLACE	Place Name	Tract	Group	Persons	Universe	Percent
Fort Bend County	99999		675300		87	87	100
Fort Bend County	99999		675400		14	14	100
Fort Bend County	and the second of the parties of the second	Beasley city	675400		5	5	100
Fort Bend County		Fresno CDP	670900		79	79	
Fort Bend County		Richmond city	674900		36	36	
Fort Bend County		Rosenberg city	675400		3	3	100
Fort Bend County	99999		675300		18	18	A CONTRACTOR OF THE PARTY OF TH
Fort Bend County	03708	Arcola city	674500	1	23	25	92
Fort Bend County	63284	Rosenberg city	675800		32	38	
Fort Bend County	25795	Fifth Street CDP	671100		295	362	81.5
Fort Bend County	63284	Rosenberg city	674800	4	692	850	81.4
Fort Bend County	61892	Richmond city	673800	1	785	980	80.1
Fort Bend County	61892	Richmond city	674900	5	896	1120	80
Fort Bend County	-	Rosenberg city	675200	1	926	1212	76.4
Fort Bend County			674900	1	630	826	- 1-10 1 + B
Fort Bend County		Rosenberg city	675000	1	891	1183	75.3
Fort Bend County		Thompsons town	674600	4	27	36	
Fort Bend County		Richmond city	674900	-1	573	768	
Fort Bend County		Fresno CDP	670800	1000	26	35	
Fort Bend County		Richmond city	674800		1037	1396	
Fort Bend County	-	Rosenberg city	675200		799	1087	10-0-0
Fort Bend County	and the second s	Rosenberg city	675000	and the second second	1278	1755	
Fort Bend County		recomberg on	675500	·1000	66	92	the second second second
Fort Bend County			674500		51	73	
Fort Bend County	24	Rosenberg city	674800		929	1336	
Fort Bend County	and the same of th	Rosenberg city	675300		1445	2108	
Fort Bend County		Arcola city	674500		301	440	
		Arcola city	670800		126		
Fort Bend County	-	E-17	675800		304		
Fort Bend County		Kendleton city	670800		40	60	
Fort Bend County		Arcola city	675100				
Fort Bend County				100	837	1278	65.5
Fort Bend County		Fresno CDP	670800		687	1065	
Fort Bend County		Richmond city	674900	+	513	821	62.5
Fort Bend County		Rosenberg city	674800		464		•
Fort Bend County		Fifth Street CDP	671100		788		The second second
Fort Bend County	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Richmond city	674900		845	1359	
Fort Bend County	-	Rosenberg city	675300	+	529	856	The state of the s
Fort Bend County			674600		189	E)	10-
Fort Bend County		Rosenberg city	675300	+	407		
Fort Bend County		Four Corners CDP	672700		787		
Fort Bend County	18134	Cumings CDP	673400	2	448	738	60.7
Fort Bend County	99999		675800	4	145	241	60.2
Fort Bend County	99999		673800	1	202	343	58.9
Fort Bend County			675000	1	358	612	58.5
Fort Bend County		Richmond city	674900	1	360		And the second second second
Fort Bend County		Fulshear city	673200		208		
Fort Bend County		•	673000		30		

						Low Moderate	Low
					Low		Moderate Income
			Census	Block	Moderate	Income	
County Name	PLACE	Place Name	Tract	Group	Persons	Universe	Percent
F 15 10	00000		672200	4	24	E A	E7 A
Fort Bend County	99999		673200	1	31	54	57.4
Fort Bend County	99999		675400	Line and the second	386	672	57.4
Fort Bend County	99999		673400		32	57	56.1
Fort Bend County	27540	Fresno CDP	670900	A COLOR OF THE PARTY OF THE PAR	644	1168	
Fort Bend County	99999	<u> </u>	675800		341	631	54
Fort Bend County		Thompsons town	675500		105	196	Lanca de la constante de la co
Fort Bend County		Arcola city	674500		54	102	
Fort Bend County		Arcola city	674500	4-00	146	277	52.7
Fort Bend County	99999		675500		559	1093	
Fort Bend County	99999		670700	1	43	86	
Fort Bend County	03708	Arcola city	670800	2	5	10	Annual Control of the
Fort Bend County	69908	Stafford city	671300	1	422	850	49.6
Fort Bend County	50628	Needville city	675700	2	775	1566	49.5
Fort Bend County	25795	Fifth Street CDP	671100	3	205	417	49.2
Fort Bend County	63284	Rosenberg city	675300	6	440	898	49
Fort Bend County	63284	Rosenberg city	675500	2	38	79	48.1
Fort Bend County		Pleak village	675500	1	108	226	47.8
Fort Bend County		Fresno CDP	670700	1	41	86	
Fort Bend County	99999		674400	1	95	200	The second second second
Fort Bend County		Stafford city	671800		549		4
Fort Bend County	99999	otanora oity	674600	1	114		de la companya della companya della companya de la companya della
Fort Bend County	06272	Beasley city	675400	1.	269		
Fort Bend County	99999	bedsiey oity	670700	+	99	I Company	
Fort Bend County	56482	Pecan Grove CDP	673400		23	51	45.1
Fort Bend County	99999	T COATT CTOVE ODT	675800		369		
Fort Bend County	The second second second	Richmond city	674700	1	339	1	
		Kichinona city	671400	1	648		The second secon
Fort Bend County	_	Stafford situ	671400	1	394		
Fort Bend County		Stafford city					
Fort Bend County		Pecan Grove CDP		+	40		
Fort Bend County	63284	Rosenberg city		1	117	285	
Fort Bend County	99999	B		1	371	908	
Fort Bend County		Richmond city	674700		6		
Fort Bend County		Rosenberg city	675100		411	1030	
Fort Bend County		Mission Bend CDP	672600		576	1	
Fort Bend County	99999		675800		224	the second second	100000000000000000000000000000000000000
Fort Bend County	99999		672400	free contracts	760	Total Control of the	
Fort Bend County	50628	Needville city	675600	1	62	159	39
Fort Bend County	99999		671300	1	284	729	39
Fort Bend County	99999		675700	3	124	319	38.9
Fort Bend County	61892	Richmond city	674800	2	324	844	38.4
Fort Bend County	99999		673100	3	178	463	38.4
Fort Bend County	- 1	Mission Bend CDP	672500	***	945	2486	
Fort Bend County		Stafford city	671300	4.0	446		
Fort Bend County	1	Rosenberg city	675100		398		
Fort Bend County		Rosenberg city	675300	1	379		4
Fort Bend County		Pecan Grove CDP	673500		16	43	the same and the same and the
Fort Bend County		Mission Bend CDP	672600	4	1190	3212	

						Low	Low
					Low	Moderate	Moderate Income
			Census	Block	Moderate	Income	
County Name	PLACE	Place Name	Tract	Group	Persons	Universe	Percent
Fort Bend County	99999		672400		762	2064	36.9
Fort Bend County		Rosenberg city	675200	A to be a second and a second	793	2203	
Fort Bend County			675700		576	1605	35.9
Fort Bend County	69908	Stafford city	672000		2044	the contract of	35
Fort Bend County			672900	1000	94		
Fort Bend County	63284	Rosenberg city	675100	4	53		
Fort Bend County	99999		673200	2	319	941	33.9
Fort Bend County	27540	Fresno CDP	670800	1	1308	3941	33.2
Fort Bend County	58088	Pleak village	675400	2	50	152	32.9
Fort Bend County	99999		675600	1	648	1974	32.8
Fort Bend County			675700	4	349	1072	32.6
Fort Bend County		Mission Bend CDP	672500	1	246	759	32.4
Fort Bend County	Part and the second second second		675400	2	545	1692	32.2
Fort Bend County			674500		75		31.9
Fort Bend County		Orchard city	675800	1000	132		
Fort Bend County	1000	Rosenberg city	675100		809	*****	
Fort Bend County		Mission Bend CDP	672600		1233		
Fort Bend County		Stafford city	671400		428		the second second second second second
Fort Bend County		Fairchilds village	675500		25		
Fort Bend County		Richmond city	674700	100	396		30.1
	4	Fresno CDP	670700		60		29.9
Fort Bend County		Stafford city	671800		299		
Fort Bend County		the control of the co	675200	1	206		
Fort Bend County		Rosenberg city			51	174	The second secon
Fort Bend County			674900	-			
Fort Bend County		D	675600		512		
Fort Bend County		Rosenberg city	675300	* 11 h	182		
Fort Bend County	-	Needville city	675700		186		
Fort Bend County		Pleak village	675400	-	20		28.2
Fort Bend County	+	Fairchilds village	675600		177		27.7
Fort Bend County			675700		60		27.6
Fort Bend County		Fresno CDP	670800		17	64	26.6
Fort Bend County		Pleak village	675500		75		· · · · · · · · · · · · · · · · · · ·
Fort Bend County			672300		568	the second secon	25.6
Fort Bend County	69908	Stafford city	671200	1	571	2242	25.5
Fort Bend County	99999		674700	2	21	84	25
Fort Bend County	99999		673700	1	15	61	24.6
Fort Bend County	47335	Meadows Place city	671900	2	273	1128	24.2
Fort Bend County	99999		672400	3	419	1734	24.2
Fort Bend County	56482	Pecan Grove CDP	673400	1	26	108	24.1
Fort Bend County			672800	1	406	1696	23.9
Fort Bend County			674500		23		23
Fort Bend County		Four Corners CDP	672700		382	1666	22.9
Fort Bend County			674600		1091	4849	
Fort Bend County		Mission Bend CDP	672600		859		22.2
Fort Bend County		Stafford city	671100	1 10	28		22
Fort Bend County		Simonton city	673200		126		21.7
Fort Bend County		Fulshear city	673300		73		21.7

						Low	Low
			Census		Low Moderate	Moderate Income	Moderate Income
				Block			
County Name	PLACE	Place Name	Tract	Group	Persons	Universe	Percent
Fort Bend County	48772	Mission Bend CDP	672500	2	223	1058	21.1
Fort Bend County	67964	Simonton city	673300	1	27	132	20.5
Fort Bend County	58088	Pleak village	675700	1	47	237	19.8
Fort Bend County	99999		672700	2	112	590	19
Fort Bend County	99999		670800	2	32	172	18.6
Fort Bend County	63284	Rosenberg city	675400	2	5	27	18.5
Fort Bend County	99999		673400	2	86	475	18.1
Fort Bend County	99999		672700	3	1138	6385	17.8
Fort Bend County	99999		673300	2	113	644	17.5
Fort Bend County	99999		673100		125		
Fort Bend County	-		675500	+	148		
Fort Bend County		Rosenberg city	674800		22		
Fort Bend County		, and the same of		1	185		
Fort Bend County		Pecan Grove CDP	673500		682		The second secon
Fort Bend County		·	671900	+	102		
Fort Bend County		Cinco Ranch CDP	673000		24		
Fort Bend County	A second second second	Meadows Place city	671900		180		
the second secon		Richmond city	674800		78		
Fort Bend County		Pecan Grove CDP	673400		29		
Fort Bend County		Pecan Grove CDP					
Fort Bend County			673100		153		12.6
Fort Bend County	- + 		674400		43		12.6
Fort Bend County		4,	674700		78		The second secon
Fort Bend County		Meadows Place city	671900	A CONTRACTOR OF THE PARTY OF TH	149		
Fort Bend County			672400		232	41.00.000.000.000.000.000	
Fort Bend County		Pecan Grove CDP	673600	4	382	-	
Fort Bend County		Stafford city	671700	4-0	60	-	
Fort Bend County	and the state of t		673300		169		
Fort Bend County	63284	Rosenberg city	675400	1	7	65	
Fort Bend County	99999		673400	1	248	2295	
Fort Bend County	51366	New Territory CDP	673800	2	521	5312	
Fort Bend County	30806	Greatwood CDP	674600	1	222	2279	9.7
Fort Bend County	99999		673900	1	144	1638	8.8
Fort Bend County	67766	Sienna Plantation CDP	674500	2	166	1877	8.8
Fort Bend County		Mission Bend CDP	672500	4	190	2364	8
Fort Bend County	56482	Pecan Grove CDP	673600	2	281	3784	
Fort Bend County			672900		47		7.2
Fort Bend County			674500		15		
Harris County		Stafford city	440100		21	338	
Fort Bend County		Clamora oily	674600	-	12		
Fort Bend County	and the book of the second second	Pecan Grove CDP	673500	+	62	I Company of the comp	
	The second secon	New Territory CDP	673900		399		
Fort Bend County		Greatwood CDP			217		
Fort Bend County	-1		674600				
Fort Bend County	The second secon	Cinco Ranch CDP	673000		350		
Fort Bend County			673000	P T T T T T T T T T T T T T T T T T T T	129		
Fort Bend County		0. 5 . 6-5	673100		100	2303	·
Fort Bend County		Cinco Ranch CDP	673000	4	48		3.7
Fort Bend County	99999		673000	3	42	1355	3.1

						Low Moderate Income	Low	
	-	1777		-	Low Moderate		Moderate Income	
			Census	Block				
County Name	PLACE	Place Name	Tract	Group	Persons	Universe	Percent	
Fort Bend County	99999		674400		25	996	2.5	
Fort Bend County		Arcola city	670800		0	0		
Fort Bend County	25795	Fifth Street CDP	671300	1	0	0		
Fort Bend County	27876	Fulshear city	673300		0	0	0	
Fort Bend County	30806	Greatwood CDP	674600	1	0	0	0	
Fort Bend County	48772	Mission Bend CDP	672900	1	0	0	0	
Fort Bend County	50628	Needville city	675600		0	0		
Fort Bend County	56482	Pecan Grove CDP	672900	1	0	0	0	
Fort Bend County	61892	Richmond city	673600	1	0	0	0	
Fort Bend County	61892	Richmond city	673800	1	0	0	0	
Fort Bend County	61892	Richmond city	674700	1	0	0	0	
Fort Bend County		Richmond city	674800	1	0	24	0	
Fort Bend County		Richmond city	674900	-1	0	0		
Fort Bend County		Rosenberg city	674900		0	0	The second second	
Fort Bend County		Rosenberg city	675000	1	0	0		
Fort Bend County		Rosenberg city	675300	100	0	0	ka	
		Sienna Plantation CDP	674500		0	0		
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Fort Bend County	99999	<u></u>						
Fort Bend County	99999		670800		0	0	in the second second	
Fort Bend County	99999		671400	-	0	0	-	
Fort Bend County	99999		671500		0	72		
Fort Bend County	99999		671800		0	0		
Fort Bend County	99999		672300	-	0	21	0	
Fort Bend County	99999		672600		0	0		
Fort Bend County	99999		672800	41	0	62	0	
Fort Bend County	99999		673000	1	0	76		
Fort Bend County	99999		673100	1	0	0	0	
Fort Bend County	99999		673500	1	0	0	0	
Fort Bend County	99999		673700	1	0	0	0	
Fort Bend County	99999		673800	1	0	0	0	
Fort Bend County	99999		673900	1	0	0	0	
Fort Bend County	99999		674600	1	0	38		
Fort Bend County	99999		674900		0	0		
Fort Bend County	99999		675000		0			
Fort Bend County	4		675300		0			
Fort Bend County			675600		0			
Fort Bend County		Cinco Ranch CDP	673000		0	48		
		Cinco Ranch CDP	673100		0	0		
Fort Bend County								
Fort Bend County		Needville city	675700		0	26		
Fort Bend County		New Territory CDP	673800	190000	0	0		
Fort Bend County		Richmond city	673400		0	0		
Fort Bend County		Richmond city	673400		0	0		
Fort Bend County	The Control and Account to the Control of the Contr	Richmond city	673600		0	0	A CONTRACTOR OF THE PARTY OF TH	
Fort Bend County		Rosenberg city	673300		0	0		
Fort Bend County		Rosenberg city	673400		0	0	k	
Fort Bend County		Simonton city	673200		0	0		
Fort Bend County	69908	Stafford city	671200	2	0	0	0	

			Census			Low	Low Moderate	Low Moderate
				Block	Moderate	Income	Income	
County Name	PLACE	Place Name	Tract	Group	Persons	Universe	Percent	
Fort Bond County	60008	Stafford city	671700	2	0	17	0	
Fort Bend County		Stafford city	671900	2	0	0	0	
Fort Bend County	99999	Stanord City	670900		0	0	0	
Fort Bend County			672000	Lance -	0	75	0	
Fort Bend County	99999		672200	1000	0	75		
Fort Bend County	99999		672900	1227	0	0	0	
Fort Bend County	99999		673400		0	0		
Fort Bend County	99999						0	
Fort Bend County	99999		673900	100	0	0	0	
Fort Bend County	99999		674300		0	0	0	
Fort Bend County	99999	12 11 1 2	674800		0	0	0	
Fort Bend County	1	Kendleton city	675800		0	9	0	
Fort Bend County	and the second second second second	Needville city	675700	3	0	17	0	
Fort Bend County	99999		672000	12.10	0	37	0	
Fort Bend County	99999		0.220	3	0	0	0	
Fort Bend County	99999		673000	3	0	0	0	
Fort Bend County	99999		674400		0	0	0	
Fort Bend County	99999		674800	-	0	0	0	
Fort Bend County	99999		675700	3	0	0	0	
Fort Bend County	47335	Meadows Place city	672000	4	0	417	0	
Fort Bend County	61892	Richmond city	675100	4	0	0	0	
Fort Bend County	63284	Rosenberg city	675300	4	0	0	0	
Fort Bend County	99999		671900	4	0	0	0	
Fort Bend County	99999		675100	4	0	0	0	
Fort Bend County	99999		674900	5	0	0	0	
Fort Bend County	99999		670100	6	0	0	0	
Fort Bend County	99999		672300	6	0	23	0	

APPENDIX F GUIDELINES FOR RESALE FOR HOMEBUYERS FORT BEND COUNTY, TEXAS

In Section L. Specific HOME Submission Requirements, Item 2, (page 2-55) the County was required to describe or discuss if it intended to use HOME Program funds for first-time homebuyers, the guidelines for resale as required in 24 CFR 92.254(a)(4). The County's resale provisions are included as **Appendix F**.

GUIDELINES FOR RESALE FOR HOMEBUYERS FORT BEND COUNTY, TEXAS

If Fort Bend County intends to use HOME funds for first-time homebuyers, the guidelines for recapture must meet the following test. The resale restrictions and recapture provisions must apply to the housing for a period specified below:

The HOME-assisted housing must meet the affordability requirements for not less than the applicable period specified in the following table, beginning after project completion. For multi-unit homeownership assisted projects, the affordability begins after the last HOME-assisted housing project is completed and the project completion report is submitted to HUD.

Homeownership assistance	Minimum period	of			
HOME amount per unit	affordability in years				
Under \$15,000	5				
\$15,000 to \$40,000	10				
Over \$40,000	15				

The period begins at the time of the sale to the first-time homebuyer. The resale restrictions must require that housing resold within that period must:

- (1) Be made available for subsequent purchase only to a low-income family that will use the property as its principal residence;
- (2) Provide the owner with a fair return on investment, including any improvements; and
- (3) Ensure that the housing will remain affordable, pursuant to deed restrictions, covenants running with the land, or other similar mechanisms, to a reasonable range of low-income homebuyers except as provided in 24 CFR 92.254(a)(5)(i) (B).

Housing remains affordable if the subsequent purchaser's monthly payments of principal, interest, taxes, and insurance do not exceed thirty (30) percent of the gross income of a family with an income equal to seventy-five (75) percent of the area's median income, as determined by HUD. If the subsequent purchaser's income is between seventy-six (76) percent and eighty (80) percent of the area's median income, as determined by HUD, Fort Bend County may charge up to thirty (30) percent of the gross income, as determined by HUD.

NOTE: Upon foreclosure by a lender or other transfer in lieu of foreclosure, the affordability period shall be suspended if the foreclosure by a lender or other transfer in lieu of foreclosure recognizes any contractual or legal rights of public agencies, non-profit sponsors, or others to take actions that would avoid termination of low-income affordability. (See 24 CFR 92.254(a)(5)(i)(B)). Recapture provisions must provide for the recapture of the full HOME subsidy, or, if the net proceeds are less than the full amount of the HOME subsidy, recapture of the net proceeds, must be used to assist other first-time homebuyers. Net proceeds means the sales price minus loan repayments and closing costs.

This section includes recapture guidelines to meet the provisions of Section 92.254(a)(5)(ii)(A). There are several options for recapture included in Section 92.254 that are acceptable by HUD; however, Fort Bend County has adopted the HUD recapture option of reducing the HOME investment amount during the affordability period for single family housing. The period of affordability is based upon the total amount of HOME funds subject to recapture as described in 92.254(a)(5)(ii)(A)(5). Fort Bend County will reduce the HOME investment amount to be recaptured on a pro rata basis for the time the homeowner has owned and occupied the housing measured against the required affordability period. This option also was used as the recapture requirements for Fort Bend County's HOPE 3 Program, therefore allowing Fort Bend County to maintain consistency in both homeownership programs. As stated before, for multi-unit homeownership assisted projects, the affordability begins after the last HOME-assisted housing project is completed and project completion report is submitted to HUD.

Appendix fresale recapture provisions

APPENDIX G AFFIRMATIVE MARKETING STRATEGY FORT BEND COUNTY, TEXAS

Section L. Specific HOME Submission Requirements, Item 5, requires the County to make a statement of policy and procedures to be followed in meeting the requirements for affirmative marketing according to 24 CFR 351. In addition, the participating jurisdiction (pj) must adopt affirmative marketing procedures and requirements for HOME-assisted housing containing five (5) or more housing units. Affirmative marketing steps consist of actions to provide information and otherwise attract eligible persons from all racial, ethnic, and gender groups in the housing market ate to the available housing. The affirmative marketing requirements and procedures adopted by the pj must include each of the areas listed in 24 CFR 92.351(b). The County's affirmative marketing strategy is included as **Appendix G**.

APPENDIX G AFFIRMATIVE MARKETING STRATEGY FORT BEND COUNTY, TEXAS

The HOME Program guidelines require each recipient to adopt a strategy for informing and soliciting applications from people who are least likely to apply, because of race, color, religion, sex, handicap, familial status, or national origin, for the program without special outreach, consistent with the affirmative fair housing marketing requirements.

Affirmative marketing steps consist of actions to provide information and otherwise attract eligible persons from all racial, ethnic, and gender groups in the housing market area to the available housing. The following strategy is based on the sample affirmative fair housing strategy in 24 CFR 92.351 for the HOME Program recommended by HUD. The sample strategy states that affirmative marketing requirements and procedures must include:

- (1) Methods for informing the public, owners, and potential tenants about federal fair housing laws and the participating jurisdiction's affirmative marketing policy (e.g., the use of the Equal Housing Opportunity logotype or slogan in press releases and solicitations for owners, and written communication to fair housing and other groups);
- (2) Requirements and practices each owner must adhere to in order to carry out the participating jurisdiction's affirmative marketing procedures and requirements (e.g., use of commercial media, use of community contacts, use of the Equal Housing Opportunity logotype or slogan, and display of fair housing poster);
- (3) Procedures to be used by owners to inform and solicit applications from persons in the housing market area who are not likely to apply for the housing without special outreach (e.g. use of community organizations, places of worship, employment centers, fair housing groups, or housing counseling agencies);
- (4) Records that will be kept describing actions taken by the participating jurisdiction and by owners to affirmatively market units and records to assess the results of these actions; and
- (5) A description of how the participating jurisdiction will assess the success of affirmative marketing actions and what corrective actions will be taken where affirmative marketing requirements are not met. [92.351]

Affirmative Marketing Policy

This affirmative marketing policy pertains to all housing assisted by the Fort Bend County Community Development Department for the HOME Program. Fort Bend County will annually assess the affirmative marketing program to determine its success and will take any necessary corrective actions. The affirmative marketing requirements and procedures include the following:

- (1) Fort Bend County will use the Equal Housing Opportunity logotype/slogan in all press releases or notices to the public or solicitations pertaining to housing for the HOPE 3 Program.
- (2) Fort Bend County will:

- (i) use major and community newspapers, community contacts, and the Equal Opportunity logotypes/slogan when advertising vacant housing units;
- (ii) perform special outreach to persons in the housing market area who are not likely to apply for the housing without special outreach. Special outreach may include contacting community organizations, places of worship, employment centers, fair housing groups, or housing counseling agencies; and,
- (iii) maintain copies of all materials used to affirmatively market vacant housing units, records documenting actions taken by the County to affirmatively market vacant housing, and any other documentation required by HUD.
- (3) Fort Bend County will assess the affirmative marketing efforts annually. If affirmative marketing efforts are not successful, the County will determine the corrective actions necessary to meet the affirmative marketing requirements.

APPENDIX H MINORITY/WOMEN'S OUTREACH PROGRAM FORT BEND COUNTY, TEXAS

In Section L. Specific HOME Submission Requirements, Item 6, the County was required to make a statement of policy and procedures to be followed to meet the requirements for establishing and overseeing a minority and women business outreach program under 24 CFR 92.350. The County's policy and procedures are included as **Appendix H.**

APPENDIX H MINORITY/WOMEN'S OUTREACH PROGRAM FORT BEND COUNTY, TEXAS

This section includes Fort Bend County's statement of policy and procedures to be followed by the County to meet the requirements for establishing and overseeing a minority and woman's business outreach program under 24 CFR 92.350 and 92.351, respectively.

Guidelines For Minority Business Outreach Efforts

Section 281 of the HOME Investment Partnership Act and 24 CFR 92.350 require that Fort Bend County prescribe procedures acceptable to HUD to establish and oversee a minority outreach program. The program shall include minority and woman-owned businesses in all contracting activities entered into by Fort Bend County to facilitate the provision of affordable housing authorized under this Act or any other Federal housing law applicable to the County. Therefore, minimum HUD standards require that Fort Bend County's outreach effort to minority and woman-owned businesses be:

- (1) A good faith, comprehensive and continuing behavior;
- (2) Supported by a statement of public policy and commitment published in the print media of widest local circulation;
- (3) Supported by an office and/or key, ranking staff person with oversight responsibilities and access to the chief elected official; and
- (4) Designed to use all available and appropriate public and private sector local resources.

Guidelines For A Minority/Woman Business Outreach Program

Under the minimum HUD standards cited above, the following guidelines will be used by Fort Bend County in implementing outreach programs to ensure the inclusion, to maximum extent possible, of entities owned by minorities and women. Fort Bend County will:

- Develop a systematic method for identifying and maintaining an inventory of certified minority and women's business enterprises (MBEs and WBEs), their capabilities, services, supplies and/or products;
- (2) Use the local media, electronic and print, to market and promote contract and business opportunities for MBEs and WBEs;
- (3) Develop informational and documentary materials (fact sheets, program guides, procurement forecasts, etc.) on contract/subcontract opportunities for MBEs and WBEs;
- (4) Develop solicitation and procurement procedures that facilitate opportunities for MBEs and WBEs to participate as vendors and suppliers of goods and services;
- (5) Sponsor business opportunity-related meetings, conferences, seminars etc., with minority and women business organizations;
- (6) Maintain centralized records with statistical data on the use and participation of MBEs and WBEs as contractors/subcontractors in all HUD-assisted program contracting activities.

APPENDIX I ANTIDISPLACEMENT AND RELOCATION PLAN HOME PROGRAM FORT BEND COUNTY, TEXAS

APPENDIX I ANTIDISPLACEMENT AND RELOCATION PLAN HOME PROGRAM FORT BEND COUNTY, TEXAS

Fort Bend County will replace all occupied and vacant occupiable lower income housing demolished or converted to a use other than as lower income housing in connection with a project assisted with funds provided under the HOME Investment Partnerships Act.

All replacement housing will be provided within three years after the commencement of the demolition or conversion. Before entering into a contract committing Fort Bend County to provide funds for a project that will directly result in demolition or conversion, Fort Bend County will make public by publication in a newspaper of general circulation and submit to HUD the following information in writing:

- A description of the proposed assisted project.
- 2. The address, number of bedrooms, and location on a map of lower income housing that will be demolished or converted to a use other than as lower housing as a result of an assisted project.
- 3. A time schedule for the commencement and completion of the demolition or conversion;
- 4. To the extent known, the address, number of bedrooms and location on a map of the replacement housing that has been or will be provided.
- 5. The source of funding and a time schedule for the provision of the replacement housing;
- 6. The basis for concluding that the replacement housing will remain lower income housing for at least 10 years from date of initial occupancy.
- 7. Information demonstrating that any proposed replacement of housing units with smaller dwelling units (e.g. 2-bedroom units with two-bedroom unit), or any proposed replacement of efficiency or single-room occupancy (SRO) units with units of a different size, is appropriate and consistent with the housing needs and priorities identified in the approved Comprehensive Housing Affordability Strategy (CHAS).

To the extent that the specific location of the replacement housing and other data in items 4 through 7 are not available at the time of the general submission, Fort Bend County will identify the general location of such housing on a map and complete the disclosure and submission requirements as soon as the specific data for the area is available.

The Fort Bend County Community Development Director, Marilynn Kindell (281-341-4410) is responsible for tracking the replacement of lower income housing and ensuring that it is provided with the required period.

The Fort Bend County Community Development Director, Marilynn Kindell (281-341-4410) is responsible for providing relocation payments and other relocation assistance to any lower income persons displaced by the demolition of any housing or the conversion of lower income housing to another use.

Consistent with the goals and objectives of activities assisted under the Act, Fort Bend County will take the following steps to minimize the direct and indirect displacement of persons from their homes.

- Fort Bend County will not displace or demolish any occupied or vacant occupiable lower income housing in connection with a project assisted with funds provided under the HOME Investment Partnerships Act.
- In the event that occupied or vacant occupiable lower income housing is demolished or residents are displaced, Fort Bend County will assist homeowners and/or tenants obtain suitable replacement housing.

Relocation Assistance During Housing Reconstruction

Homeowners and occupants of properties eligible for housing reconstruction have the option of remaining in the existing structure during reconstruction if the lot/land parcel is large enough to accommodate the reconstruction on another part of the property. Otherwise, homeowner and occupants will be responsible for their own housing needs during reconstruction. Any other issues will be resolved on a case-by-case basis by the Community Development Director and the Fort Bend County Attorney.

Appendix I arap home

APPENDIX J FAIR HOUSING PLAN EXECUTIVE SUMMARY SECTION III.: SUMMARY OF IMPEDIMENTS FORT BEND COUNTY, TEXAS

Fair Housing Plan Fort Bend County, Texas Executive Summary

Introduction

Title I of the National Affordable Housing Act of 1990 requires that States and local governments that receive direct assistance under certain U.S. Department of Housing and Urban Development (HUD) programs submit a single consolidated submission for the planning and application aspects of the Community Development Block Grant (CDBG), Emergency Shelter Grant (ESG), HOME Investment Partnerships (HOME), Housing Opportunities for Persons With AIDS (HOPWA) formula programs, and all the community planning and development programs, as well as for housing programs.

In July 1995, Fort Bend County submitted its five-year Consolidated Plan to HUD for review and approval. As part of the Consolidated Plan, Fort Bend County certified that it would affirmatively further fair housing.

As part of the 2010, Fort Bend County revised its fair housing plan to reflect some of the changes that have occurred in the County since the Fair House Plan was last revised 2006. The majority of changes are in the demographic section of the plan.

Definition of Affirmatively Furthering Fair Housing

HUD defines affirmatively furthering fair housing as requiring entitlement program grantees to:

- 1. Conduct an analysis to identify impediments to fair housing choice within the jurisdiction.
- 2. Take appropriate actions to overcome the effects of any impediments identified through the analysis.
- 3. Maintain records reflecting the analysis and actions in this regard.

HUD interprets these broad objectives to mean:

Analyze and eliminate housing discrimination in the jurisdiction

Promote fair housing choice for all persons

Provide opportunities for racially and ethnically inclusive patterns of housing occupancy Promote housing that is physically accessible to, and usable by, all persons, particularly persons with disabilities

Foster compliance with the nondiscrimination provisions of the Fair Housing Act.

Fort Bend County Community Development Department

The Fort Bend County Community Development Department (FBCCDD) was created by Fort Bend County Commissioners Court in 1992 to administer the CDBG program for the County. The CDBG program was authorized under Title I of the Housing and Community Development Act of 1974. For a county to receive CDBG program funds directly from HUD, the combined population in both the unincorporated area and incorporated areas which entered into an interlocal agreement with the county must be at least 200,000 persons. The 1990 Census indicated that Fort Bend County's population increased to more than 200,000 persons. As a result, Fort Bend County was designated as an urban county and was entitled to receive CDBG program funds directly from HUD. In 1994, Fort Bend County became a participating jurisdiction (PJ) for the HOME Program and was entitled to receive HOME Program funds directly from HUD. In 1995, Fort Bend County became an entitlement area for the ESG Program and was entitled to receive ESG Program funds directly from HUD. The Fort Bend County Community Development Department is the lead agency in the Consolidated Planning Process required by HUD.

The service area for the Fort Bend Consolidated Action Plan includes the unincorporated areas of the County and all the incorporated areas of the County except the Cities of Katy, Houston Missouri City and Sugar Land.

Summary of Fair Housing Plan Development Process

The staff of the Fort Bend County Community Development Department manages the Consolidated Plan development process and develops the five-year Consolidated Plan and annual Consolidated Action Plan documents. The department developed the Fair Housing Plan as part of the FY 1997 Consolidated Action Plan. The process consisted of task force meetings, the development of a Fair Housing Plan draft, a public meeting, a thirty-day (30) comment period and a final Fair Housing Plan document. During the FY 2010 Consolidated Plan process the County's fair housing plan was revised to reflect the demographic changes occurring in the The most significant change in the County's service area has been the CDBG entitlement status of the two largest cities in the County's service area Sugar Land and Missouri These two cities included the most comprehensive and sophisticated building and development codes in the County's service. The loss of these two cities from the County's service area resulted in the County's service area being composed of relatively small cities and towns. The majority of these smaller cities have either no or minimal building codes and no zoning regulations. Thus, the County's existing fair housing plan impediments, conclusions and recommendations were left relatively intact since these activities would still apply to the two or three remaining "larger" cities in the County's service area.

Conclusions

The process for identifying impediments, conclusions and recommendations was structured using three categories--public sector, private sector, and the public and private sectors described in HUD's Fair Housing Planning Guides Volumes 1 and 2. The public sector impediments category is divided into several groups--zoning and site selection; neighborhood revitalization,

municipal and other services, employment-housing-transportation linkages; PHA and other assisted/insured housing provider tenant selection procedures; sale of subsidized housing and possible displacement; property tax policies; and planning and zoning boards. The private sector impediments are discussed as one group--lending policies and practices. The public and private sector categories are divided into the fair housing enforcement group and the information program group.

Serious Impediments

The fair housing task force identified a number of impediments to fair housing choice within Fort Bend County. The task force stressed the seriousness of some impediments over others. Only the most serious impediments identified by the task force are listed below. Section III of this report lists all the impediments and reasons for identifying each impediment. Note that impediments were not identified in all the categories listed by HUD.

1. Public Sector

a. General

- (1) Building, occupancy, and health and safety codes that may affect the availability of housing for minorities, families with children and persons with disabilities.
- (2) Provision of public transportation services that can improve access to jobs, training opportunities, housing and community services for minority families, families with children, and persons with disabilities.

Private Sector

a. Lending Policies and Practices:

- (1) Lending institutions are not aggressively marketing the availability of mortgage and home improvement loans in minority neighborhoods and encouraging minorities to apply.
- (2) There recently have been incidents of negative community attitudes resulting from moves by Blacks, Hispanics, or other minorities into non-minority White neighborhoods, or vice versa, or to the establishment of group homes or other housing for persons with disabilities (in particular mental disabilities or persons in recovery from drug abuse) in certain areas.

Recommendations

This section includes Fort Bend County's plan to meet the fair housing objectives required by HUD. For each objective five-year goals and one-year goals are provided.

Objective 1: Analyze and eliminate housing discrimination in Fort Bend County.

Five-Year Goal:

Continue to gather and analyze data regarding fair housing and discrimination in Fort Bend County.

One-Year Goals:

Continue to gather information regarding the number and type of persons by religion in Fort Bend County.

Continue to gather and analyze information regarding persons with disabilities.

Continue to gather information regarding lending practices and patterns of private lending institutions.

Continue to gather information on fair housing activities and providers of fair housing services in the Houston Metropolitan Area.

Identify specific actions that the jurisdiction should take regarding restrictive covenants, leases, or other restrictive provisions.

Identify specific changes that should be made in policies and procedures to promote greater variation in the location of lower-income housing in neighborhoods.

Five-Year Goal:

Disseminate information regarding fair housing and discrimination through the print, radio, and television media and through local social service providers.

One-Year Goal:

Distribute pamphlets and brochures regarding fair housing to local social service providers and local governments.

Review available fair housing public service announcements (PSA) for purchase and distribution to local radio and television stations.

Obtain fair housing materials in Spanish and other languages if needed and/or provide for the development of bilingual fair housing materials.

Five-Year Goal:

Promote the development of public and private entities that investigate discrimination complaints.

One-Year Goals:

Distribute pamphlets and brochures regarding fair housing to local social service providers and local governments.

Distribute information regarding fair housing workshops and meetings to local social service providers and local governments.

Research funding alternatives and sources for fair housing activities and providers and submit applications if applicable.

Mail request for proposals (RFPs) to providers of fair housing activities services in the Houston Metropolitan Area to encourage the expansion of their assistance into Fort Bend County.

Objective 2: Promote fair housing choice for all persons in Fort Bend County.

Five-Year Goal:

Disseminate information regarding fair housing and discrimination through the print, radio, and television media and through local social service providers.

One-Year Goals:

Distribute pamphlets and brochures regarding fair housing to local social service providers and local governments.

Review available fair housing public service announcements (PSA) for purchase and distribution to local radio and television stations.

Obtain fair housing materials in Spanish and other languages if needed and/or provide for the development of bilingual fair housing materials.

Identify specific steps that will strengthen the fair housing aspect of community revitalization in poorer neighborhoods.

Five-Year Goal:

Promote the development of public and private entities that investigate discrimination complaints.

One-Year Goals:

Research funding alternatives and sources for fair housing activities and providers and submit grant applications if applicable.

Mail request for proposals (RFPs) to providers of fair housing activities services in the Houston Metropolitan Area to encourage the expansion of their assistance into Fort Bend County.

Five-Year Goal:

Continue to provide assistance for the development of affordable housing in Fort Bend County.

One-Year Goal:

Increase the supply of affordable housing in Fort Bend County through rehabilitation, homebuyer, and construction assistance and by identifying properties that can be used for the development of affordable housing.

Research tax and other local incentives to promote private sector participation in the development of affordable housing.

Five-Year Goal:

Promote the development of public and private transportation services to increase and facilitate accessibility to standard affordable housing throughout Fort Bend County.

One-Year Goals:

Gather information regarding existing transportation alternatives within the County.

Continue to fund transportation services currently provided by local social service providers and the County.

Objective 3: Provide opportunities for racially and ethnically inclusive patterns of housing occupancy.

Five-Year Goal:

Disseminate information regarding fair housing and discrimination through the print, radio, and television media and through local social service providers and financial institutions.

One-Year Goals:

Distribute pamphlets and brochures regarding fair housing to local social service providers and local governments.

Review available fair housing public service announcements (PSA) for purchase and distribution to local radio and television stations.

Obtain fair housing materials in Spanish and other languages if needed and/or provide for the development of bilingual fair housing materials.

Identify steps that the jurisdiction can take to develop and implement conventional lending and banking services in neighborhoods that appear underserved.

Five-Year Goal:

Promote the development of public and private transportation services to increase and facilitate accessibility to standard affordable housing throughout Fort Bend County.

One-Year Goals:

Gather information regarding existing transportation alternatives within the County.

Continue to fund transportation services currently provided by local social service providers and the County.

Objective 4: Promote housing that is physically accessible to, and useable by, all persons particularly persons with disabilities.

Five-Year Goal:

Increase the supply of housing accessible to persons with disabilities.

One-Year Goals:

Continue to gather information on the type, location, and cost of housing accessible to the disabled.

Obtain fair housing materials that have been adapted for the handicapped or provide for the development of adaptable fair housing materials.

Five-Year Goal:

Promote the development of public and private transportation services to increase and facilitate accessibility to standard affordable housing throughout Fort Bend County.

One-Year Goals:

Gather information regarding existing transportation alternatives within the County.

Continue to fund transportation services currently provided by local social service providers and County.

Objective 5: Foster compliance with the nondiscrimination provision of the Fair Housing Act.

Five-Year Goal:

Disseminate information regarding fair housing and discrimination through the print, radio, and television media and through local social service providers.

One-Year Goals:

Distribute pamphlets and brochures regarding fair housing to local social service providers and local governments.

Review available fair housing public service announcements (PSA) for purchase and distribution to local radio and television stations.

Obtain fair housing materials in Spanish and other languages if needed and/or provide for the development of bilingual fair housing materials.

Five-Year Goal:

Promote the development of public and private entities that investigate discrimination complaints.

One-Year Goals:

Research funding alternatives and sources for fair housing activities and providers and submit grant applications if applicable.

Mail request for proposals (RFPs) to providers of fair housing activities services in the Houston Metropolitan Area to encourage the expansion of their assistance into Fort Bend County.

executive summary FHP 2010

SECTION III. IDENTIFICATION OF IMPEDIMENTS TO FAIR HOUSING CHOICE

This section identifies the impediments to fair housing choice in Fort Bend County. The process for identifying impediments was structured using three (3) categories--public sector, private sector, and the public and private sectors described in HUD's Fair Housing Planning Guides Volumes 1 and 2. The public sector impediment category is divided into several groups--zoning and site selection; neighborhood revitalization, municipal and other services, employment-housing-transportation linkages; PHA and other assisted/insured housing provider tenant selection procedures; sale of subsidized housing and possible displacement; property tax policies; and planning and zoning boards. The private sector impediments are discussed as one group--lending policies and practices. The public and private sector categories are divided into the fair housing enforcement group and the information program group. Appendix A. contains the complete list of impediments and actions identified by HUD.

The fair housing task force identified a number of impediments to fair housing choice within Fort Bend County. The impediments identified by the task force are listed below. The task force also stressed the seriousness of some of these impediments over others. The reasons for identifying each impediment are included with each. Note that impediments were not identified in all the categories suggested by HUD. Some of the impediments listed are in the form of questions.

A. Serious Impediments

1. Public Sector

a. General:

(1) Building, occupancy, and health and safety codes that may affect the availability of housing for minorities, families with children, and persons with disabilities.

<u>Reason</u>: Fort Bend County does not have the authority to regulate land-use and housing within its jurisdictions. Thus, local government protections such as building code and land-use regulations do not exist in the unincorporated parts of the County. The amount of land-use and housing-related regulation varies greatly among the incorporated areas of the County. However, most of these regulations are reasonable in their scope and on their own do not limit the choice of affordable housing available in the County as much as the availability and costs of public water and sewer service.

(2) Provision of public transportation services that can improve access to jobs, training opportunities, housing and community services for minority families, families with children, and persons with disabilities.

<u>Reason</u>: Most of Fort Bend County does not have any form of public or private mass transportation. Thus, low-income persons, those persons with the least ability to pay for transportation, must have access to a private vehicle for transportation to work, school, or medical and social services.

2. Private Sector

a. Lending Policies and Practices:

(1) Are any lending institutions aggressively marketing the availability of mortgage and home improvement loans in minority neighborhoods and encouraging minorities to apply?

Reason: In general, mortgage and home improvement loan programs are not advertised on a neighborhood level, much less a minority neighborhood level. Low-income and minority persons often have very little knowledge of traditional lending institutions and their requirements. This lack of knowledge perpetuates lease-to-own and contract-for-deed agreements which cost borrowers more than traditional mortgages and offer few, if any, consumer protections. This problem is especially pronounced in some low-income communities where literacy and education levels are low and in Hispanic communities where there is a serious lack of proficiency in the English language.

(2) Have there recently been incidents of negative community attitudes resulting from moves by African-Americans, Hispanics, or other minorities into nonminority White neighborhoods, or vice versa? To the establishment of group homes or other housing for persons with disabilities (in particular, mental disabilities or persons in recovery from drug abuse) in certain areas?

Reason: There have been incidents of discrimination against persons with disabilities especially in group home situations. There is a general lack of knowledge about persons with disabilities. There is confusion among the public between the clientele served by group homes and half-way houses.

B. Impediments

1. Public Sector

a. General

(1) Zoning, housing lot sizes, number of persons per bedroom requirements, and other factors

<u>Reason</u>: At the County level, there are no regulations regarding zoning or occupancy requirements which constitute impediments to fair housing choice. Among the local governments, especially those with a strong real estate market, the development of affordable housing is very difficult due to high land costs and the demand for new housing.

(2) Provision of essential municipal services

<u>Reason</u>: Fort Bend County includes seventeen (17) municipal areas, over 100 water districts and numerous fire, emergency and special districts. Thus, the provisions of municipal services within the County is extremely fragmented. This fragmentation results in higher costs due to the duplication of administrative and facility costs and large differentials in the availability and the quality of services available to residents of Fort Bend County.

(3) Cost, physical access, and location of housing for persons with disabilities

Reason: The cost of new housing in Fort Bend County is relatively high. Thus, the improvements necessary for providing physical access for the disabled increases the costs of housing even more. As stated previously, there is no public or private mass transportation in Fort Bend County. Thus, persons with a disability must depend on private transportation. Persons with disabilities who live within some of the incorporated areas of the County may have accessible services and shopping nearby; however, persons with disabilities who live in semi-rural or rural areas are isolated from medical and social services and recreational facilities and shopping.

(4) Creation of job and training opportunities that affect, or can be affected by, the location of housing opportunities for lower-income families and persons, particularly minorities and persons with disabilities

Reason: The lack of a public or private mass transportation system limits the ability of low-income persons and persons with disabilities to work outside their neighborhoods unless they have reliable private transportation. The problem of environmental racism is apparent in some areas of the County since there are no land-use regulations to minimize the impact of pollution and the aggregation of activities incompatible with housing such as waste disposal facilities, above-ground storage tank facilities, petrochemical and industrial facilities, and abandoned quarries and oil and gas fields. Thus, employment in these neighborhood facilities may expose low-income persons to more hazardous conditions since they may often live close to their places of employment because of their lack of transportation.

(5) Promotion of coordination and cooperation among jurisdictions in surrounding metropolitan or regional areas in planning and carrying out housing and housing-related activities.

<u>Reason</u>: Most the incorporated areas of the County have few municipal employees. Thus, the smaller cities that would benefit the most from the planning and carrying-out of housing and housing-related activities have the least administrative capacity and financial resources to implement these activities. Currently, there is little or no coordination and cooperation among the municipal areas, water districts and other districts located within the County.

(6) Selecting individuals and families to receive the benefits of Federal, State, or local publicly assisted housing programs that provide rental or ownership opportunities for lower-income persons and families.

Reason: Fort Bend County does not have a public housing authority (PHA). Only the City of Rosenberg has a PHA which administers approximately 100 rental certificates. Within the County, there are several Farmer's Home projects which provide some subsidized rental housing units to low-income individuals and families. Currently, the County provides rental assistance to clients of the Riceland RMHA who have completed the required life skills program for independent living required by Riceland. Thus, there is a significant difference in the rental opportunities available to low-income residents of the County since rental programs are administered by different entities and are limited in their jurisdiction.

The County has three (3) homeownership programs that it has funded with HUD funds. The HOPE 3 program is county-wide and provides funds for downpayment and closing costs assistance. A grant also is available for the costs of rehabilitation. The Sequoia Foundation administers a program that provides downpayment and closing costs assistance to low-income individuals and families for forty (40) new homes being constructed in the Pecan Park subdivision in Rosenberg. Housing Opportunities of Houston (HOH) provides downpayment and closing costs assistance for low-income individuals and families who qualify to purchase a home in Fort Bend County. There are several opportunities for homeownership in Fort Bend County for low-income persons and families with stable employment and good credit.

(7) Advertising rental vacancies to the public and establishing and maintaining waiting lists.

Reason: Middle and high income individuals and families often pay for apartment locators and realtors to help them locate suitable housing. Unfortunately, these services are not affordable to most low-income individuals and families. In addition, it is not cost effective for the owners of low-income housing to market their properties through locator services or realtors since they usually have to pay for these services. Thus, low-income individuals and families are on their own in finding affordable housing and in obtaining information on the housing available for rent or purchase.

(8) Assisting certificate and voucher holders to find suitable rental units through the jurisdiction.

<u>Reason</u>: As stated previously, Fort Bend County does not have a public housing authority. Only the City of Rosenberg has a housing authority which administers a housing certificate program. Thus, subsidized housing is not available throughout the County.

b. Zoning and Site Selection:

(1) Are there concentrations of low- and very-low income housing in one or more localities or neighborhoods within the jurisdiction's geographic area?

Reason: There are concentrations of low- and very-low-income housing in areas of the County. The reasons for these concentrations is varied. Many of the concentrations of lower income housing are located in areas with the oldest housing in the County and reflect past segregation patterns. In the newer parts of the county, low-income housing may be located in communities in transition from a large percentage of owner-occupancy to other land-uses. Since there is no zoning in the County, increased traffic in primarily residential areas often precipitates a change to rental-occupancy, retail, commercial or industrial uses as noise and traffic make the housing less attractive for owner-occupancy and as deed restrictions, if any, are allowed to lapse by homeowner's association. Some concentrations of low-income housing are composed of large-multi-family housing projects and/or mobile home parks.

(2) Are current zoning and other policies and procedures promoting this pattern or exerting a neutral effect on the existence of such concentrations?

Reason: Because zoning does not exist in most of the County it cannot be cited as a major determinant in the concentration of low-income housing. Fort Bend County is one of the fastest growing counties in the U.S. Thus, there is a great demand for housing at all income levels. Unfortunately, the private real estate market tends to gravitate to that segment of the market that maximizes financial return to the developer and/or builder. As a result, most of the new housing construction in the county is targeted to the higher priced home market. Affordable housing where the profit margin is much smaller can not compete against the construction of high-income luxury homes where the profit margin is much greater. The Fort Bend County not longer includes Sugar Land and Missouri City the two of the largest cities in the County with zoning. The County's service area is composed mainly of small cities with relatively small populations and very few city services. The majority of the areas do not have zoning.

An indicator of the large demand for affordable housing is the increase in mobile homes in the County. Within cities there is usually some regulation, if not prohibition, of mobile homes. In rural areas, there is no regulation of mobile homes; however, there does appear to be some concentrations of low-income mobile homes in the County, especially in the incorporated areas that allow them.

(3) Is the jurisdiction aware of and has it evaluated the management policies and procedures of assisted housing providers (those providing housing to persons with disabilities and homeless persons) to determine if problems exist that have led or could lead to general public, specific neighborhood, or other types of opposition to such housing?

Reason: The jurisdiction has not evaluated the management policies and procedures of assisted housing providers to determine if problems with those providers has led to

opposition to such housing. The Rosenberg PHA was asked by the County to participate in a fair housing survey, but the agency declined. Most people have a very negative impression of assisted housing since it is equated with public housing. Public housing controversies in the City of Houston have negatively impacted the perception of assisted and/or subsidized housing throughout the Houston metropolitan area.

(4) Has the jurisdiction adopted policies and procedures that promote the placement of new or rehabilitated housing for lower-income households (including minorities, families with children, and persons with physical or other disabilities) in a wide spectrum of neighborhoods?

Reason: The County does not target any of its housing programs to any neighborhood. The main determinants in the funding of HUD housing programs are the ability of the applicant to provide the matching funds required by HUD, total project costs and the financial feasibility of the project and the availability of public water and sewer services.

(5) What is the impact of the jurisdiction's zoning ordinance(s), building codes, and other land-use or fiscal policies on the provision of lower-income housing?

Reason: Fort Bend County does not have the authority to regulate zoning, building codes, land-use or fiscal policies related to housing in the incorporated areas of the County. Thus, local government protections such as building code and land-use regulations do not exist in the unincorporated parts of the County. The amount of land-use and housing-related regulation varies greatly among the incorporated areas of the County.

(6) If there is vacant or other land that can be developed within the jurisdiction's geographic area, do zoning regulations permit medium- and high-density residential development for such land, or only low-density housing (and accompanying high cost)?

Reason: There is a great deal of vacant land within Fort Bend County. The main impediment to the development of housing on vacant land is the availability and costs of public water and sewer service. Vacant property within incorporated areas that have existing public water and sewer service is often too expensive for the construction of affordable housing, especially if these services are provided by Municipal Utility Districts (MUDs). The construction of affordable housing on vacant land in the unincorporated areas of County where public systems do not exist would require the construction of private water wells and septic systems on parcels which must be greater than one (1) acre according to State and local regulations, which will add to the cost of housing.

(7) Do zoning, subdivision, or occupancy regulations include provisions that permit group homes for persons with disabilities in a wide array of locations to prevent their concentration?

Reason: As stated previously, the County does not have any land-use or building code authority. In addition, the County does not target or restrict its HUD housing programs to

any areas. In some of the incorporated areas, there are some restrictions on multi-family homes which may preclude the establishment of group homes.

(8) Should zoning, occupancy or building ordinances, or codes or regulations be changed to provide for more inclusive development of housing for lower-income people and families, including persons with disabilities?

<u>Reason</u>: As stated previously, the County does not have any land-use or building code authority. In addition, the County does not target or restrict its HUD housing programs to any areas. In some of the incorporated areas, there are some restrictions on multi-family homes which may preclude the establishment of group homes.

(9) Should the jurisdiction adopt incentives to promote mixed-income housing development, such as increasing the number of new units that can be built in a given development in exchange for dedication of a certain percent of the units for low- and very-low income households?

Reason: As stated previously, the County does not have any zoning or land-use authority. Thus, there no incentives the County can offer since local government protections such as building code and land-use regulations do not exist in the unincorporated parts of the County. The amount of land-use and housing-related regulation varies greatly among the incorporated areas of the County. As part of the Sequoia Foundation homeownership project, the City of Rosenberg waived water and sewer fees as an incentive.

(10) Should the jurisdiction use a transfer tax on the sale of property, or establish another dedicated revenue source or sources tied to development of higher-income housing or commercial property to raise funds for lower-income housing construction or rehabilitation?

<u>Reason</u>: The types of fees that the County can waive for housing and housing-related activities are very limited. There are local governments and water and other districts that tax property more heavily than the County government.

- c. Neighborhood Revitalization, Municipal and Other Services, and the Employment-Housing-Transportation Linkage:
- (1) Where are municipal and other services (transportation, social services, schools, health services, hospitals, banks, and other lending institutions) located in the jurisdiction?

<u>Reason</u>: The provision of municipal and other services in the County varies. As stated previously, Fort Bend County contains seventeen (17) cities, over one hundred (100) water districts and numerous fire, emergency and special districts. Thus, the provision of municipal services within the County is extremely fragmented. Moreover, parts of Fort Bend County are more developed or urban than others. As a result, the developed areas have more services than the semi-rural or rural areas of the County.

(2) Are such services equally distributed throughout the geographic area of the jurisdiction?

<u>Reason</u>: The provision of municipal and other services in the County varies. As stated previously, Fort Bend County contains seventeen (17) cities, over one hundred (100) water districts and numerous fire, emergency and special districts. Thus, the provision of municipal services within the County is extremely fragmented. Moreover, parts of Fort Bend County are more developed or urban than others. As a result, the developed areas have more services than the semi-rural or rural areas of the County.

- d. PHA and Other Assisted/Insured Housing Provider Tenant Selection Procedures; Housing Choices for Certificate and Voucher Holders:
- (1) Is there a pattern in one or more assisted housing developments of concentration of tenants by race or ethnicity?

Reason: Most people have a very negative impression of assisted housing since it is equated with public housing. Public housing controversies in the City of Houston have negatively impacted the perception of assisted and/or subsidized housing throughout the Houston metropolitan area. Most people believe that assisted housing developments are full of poor, minority people who will not take care of property and that the location of such projects close to single-family neighborhoods will decrease property values and increase crime.

e. Property Tax Policies:

(1) Has the jurisdiction adopted property tax relief policies and provisions in its local (or State) tax codes?

<u>Reason</u>: Fort Bend County provides standard property tax exemptions for senior citizens and nonprofit organizations. Tax abatements usually are only provided for businesses needing incentives to relocate in the County and promising employment opportunities for residents.

(2) If so, do these policies and provisions benefit lower-income homeowners, particularly minority households including children or persons with disabilities?

<u>Reason</u>: The property tax relief policies and provisions provided by the County do primarily benefit lower-income homeowners since they target senior citizens, a segment of the population assumed by HUD to be low-income.

2. Public Sector

(a) Lending Policies and Practices

(1) Are covenants that contain such restrictions recorded in deeds on file in jurisdiction's records office?

<u>Reason</u>: Restrictive covenants, trusts, and lease provisions which exclude group homes may exist in some of the master-planned and incorporated areas of the County.

(2) Has the jurisdiction reviewed written rental and sales policies of real estate brokers and other members of the housing industry, such as large landlords or management companies, to determine whether they are consistent with applicable Federal, State, and local fair housing laws?

<u>Reason</u>: The County has not reviewed written rental and sales policies of real estate brokers and other members of the housing industry to determine whether they are consistent with applicable Federal, State, and local fair housing laws. The County may not have the authority to review rental and sales policies.

3. Public and Private Sector

a. Information Programs:

(1) Has the jurisdiction implemented specific fair housing information programs for officials and employees having duties that impact on fair housing such as developing zoning policies, planning assisted housing, and community and economic development activities?

Reason: Most persons do not understand exactly what affordable housing and fair housing issues are. The general public and low-income persons and persons with disabilities need to become more aware of their rights and responsibilities as housing consumers. Since the County does not have land-use powers, the Community Development staff is the only group of County employees who have an impact on fair housing issues and in planning assisted housing and Community Development activities.

(2) Are there areas in the jurisdiction where conflict between different racial or ethnic groups is evident? Between persons with and without a disability?

<u>Reason</u>: In some areas of the County, there are gang-related problems which coincide with differences in race and ethnicity in neighborhoods. Conflict between persons with and without disabilities has been reported in some neighborhoods, especially those with high priced housing.

(3) Are there effective outreach, education, and information programs in the jurisdiction designed to create a good understanding among civic leaders, educators, and other citizens of all ages to reduce the adverse effects and force of negative attitudes among segments of the community concerning people who are different racially, ethnically, and culturally or who are disabled?

Reason: Currently, the only program which provides outreach or information program in Fort Bend County to reduce the adverse effects and force of negative attitudes among segments of the community concerning people who are different racially, ethnically, and culturally is Interfaith Ministries. The Association For Retarded Citizens, the ARC maintains a community presence with its retail outlet and provides information on persons with disabilities in Fort Bend County.

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APPENDIX K NON-HOUSING COMMUNITY DEVELOPMENT PLAN FORT BEND COUNTY, TEXAS

APPENDIX K NON-HOUSING COMMUNITY DEVELOPMENT PLAN FORT BEND COUNTY, TEXAS

Fort Bend County's Non-Housing Community Development Plan is in accordance with the non-housing community development needs eligible for assistance under HUD's community development programs by Community Development Block Grant (CDBG) eligibility category. The eligibility categories include: benefit to low- and moderate-income families, or aid in the prevention or elimination of slums or blight; and/or activities designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health and welfare of the community. The activities listed in the Priority Needs Summary Table meet the eligibility category requirements for CDBG funding.

A description of the non-housing community development needs is outlined Table 2B. This table and narrative reflect the needs of families for each type of community development activity. The activities in this section are discussed in the order they appear in Table 2B.

1. General Information

The needs listed in this section are non-housing community development needs. They identify all priority unmet public facility, infrastructure, public service, anti-crime, youth, senior program, economic development, planning, and other non-housing community development needs the community either currently has or will have over the period of time designated in the strategic plan component of this document. The needs should reflect the results of the citizen participation process and the required consultation with adjacent units of local government.

<u>Priority Need Level:</u> The level of the priority need for each activity has been designated. The letter H is for High, M is for Medium, L is for Low or N is for No Such Need. The definition of each priority is listed below.

<u>High Priority:</u> The jurisdiction plans to use funds made available for activities that address this unmet need during the period of time designated in the strategic plan.

<u>Medium Priority:</u> If funds are available, activities to address this unmet need may be funded by the locality during the period of time designated in the strategic plan. Also, the locality will take other actions to help this group locate other sources of funds.

<u>Low Priority:</u> The jurisdiction does not plan to use funds made available for activities to address this unmet need during the period of time designated in the strategic plan. The jurisdiction will consider certifications of consistency for other entities' applications for Federal assistance.

<u>No Such Need:</u> The jurisdiction finds there is no need or the jurisdiction shows that this need is already substantially addressed.

Community Development Needs

The activities in this section are discussed in the order they appear in Table 2B.

Public Facility Needs:

During the development of the FY 2005-2010 Consolidated Plan, Fort Bend County surveyed the cooperating cities to determine their priorities for public facility needs and improvements. There are certain neighborhoods and communities in Fort Bend County where public facility needs are greater than for the County as a whole. Along with the needs of the cities, the public facility needs of the unincorporated areas of the County were considered. It was determined that the public facility needs in the unincorporated areas of the County are much greater than those in the incorporated areas where some public facilities exist. The greatest public facility needs are in the colonias, the illegal, unplatted and unrecorded subdivisions that have very few, if any, public facility improvements. In addition, the small cities in the County's service area do not have the financial resources to provide and maintain public facilities. Overall, a high priority was assigned to public facility improvements. Each of the subcategories is discussed below. HUD activity codes are also included next to each subcategory.

- 1a. Senior Centers (03A): This subcategory was rated as a medium priority. The elderly population of the County is about 8 percent of the total population of the County. In the 2000-2005 Consolidated Plan, the County proposed to build neighborhood facilities or community centers that would encompass public and private social service activities in one central location and provide a comprehensive range of coordinated and easily accessible health and social services for low- and moderate-income families. The County built three community centers with CDBG Program funds in the Fifth Street area, the City of Fulshear, and the Richmond/Rosenberg area. In addition, the County completed a major renovation of the Mustang Community Center in the Arcola/Fresno area. All these community center facilities are used by the Fort Bend Senior Citizens, Inc. to provide meals and services to senior citizens. The County does not anticipate the need for separate senior center facilities during the period covered by this report.
- Handicapped Centers (03B): This subcategory was ranked as a medium priority. During 1b. 2000 Consolidated Plan process, representatives of the ARC requested that handicapped centers for children become a high priority. Representatives of the ARC stated that regular day-care centers typically accept children up to age ten. However, many handicapped children over the age of ten years old need after-school care. However, a center has not been proposed by the ARC of Fort Bend or any other organization that provides services to the handicapped or disabled. The costs of maintaining these facilities is expensive and the alternative of funding the construction and operation of facilities by a social service agency diverts scarce agency funds from services provided directly to needy individuals to building maintenance and operation costs. The County does not anticipate the need for handicapped center facilities during the period covered by this report because of financial constraints on agencies and non-profits. Currently, there are no facilities in the County that provide this type of assistance for handicapped children or adults and their families.

- 1c. Homeless Facilities: This subcategory was ranked as a high priority. Currently, there is only one shelter in the County and it provides services to victims of domestic abuse and their children. The County's only general homeless shelter closed during 2004. Thus, there are fewer homeless facilities in the County in 2010 than previous years.
- 1d. Youth Centers (03D): This subcategory was rated as a medium priority. As stated in the neighborhood subcategory section, the County proposes to build neighborhood facilities or community centers that would encompass public and private social service activities in one central location and provide a comprehensive range of coordinated and easily accessible health and social services for low- and moderate-income families. Thus, the County does not anticipate the need for separate youth center facilities during the period covered by this report.
- 1e. Child Care Centers (03M): This subcategory was rated as a medium priority. There are many private child care centers in the County. However, there is a lack of facilities in low- and moderate-income areas that are affordable. It is anticipated that there will be a need for Head-Start Programs to provide child care services in low- and moderate-income areas of the County. In addition, representatives of Child Advocates of FBC have cited the need for more facilities for abused and neglected children in the County. The existing facilities for abused and neglected children in the County are usually at capacity. It is anticipated that the need for these facilities will increase in the period covered by this report. There is a need for child care centers for handicapped/disabled children. (See item 1b.)
- 1f. Health Facilities (03P): Health facilities were ranked as a medium priority. The County health department is a relatively small department. The department does not operate a system of clinics. However, they do provide some public health services at their offices in Rosenberg. As stated in the neighborhood facility subcategory section, the County proposes to build neighborhood facilities or community centers that would encompass all public and private social service activities in one central location and provide a comprehensive range of coordinated and easily accessible health and social services for low- and moderate-income families. Thus, the County does not anticipate the need for separate health facilities during the period covered by this report.
- Neighborhood Facilities (03E): Neighborhood facilities were rated as a high priority. Senior citizens, youth centers, child care centers, health facilities, and public facilities (general) were rated medium priority because some private and public facilities exist in the County, especially in the incorporated areas. As stated previously, there are certain neighborhoods and communities in Fort Bend County where neighborhood facility needs are greater than for the County as a whole. One of the main problems is the location of existing facilities do not meet the needs of all communities. There are large parts of the County that are underserved, either there are no neighborhood facilities or the facilities are private and require membership or program fees that low- and moderate-income persons cannot afford. The County proposes to build neighborhood facilities or community centers that would encompass public and private social service activities in

one central location and provide a comprehensive range of coordinated and easily accessible health and social services for low- and moderate-income families. The costs of maintaining these facilities is expensive and the alternative of funding the construction and operation of facilities for each social service agency in the county would divert scarce agency funds from services provided directly to needy individuals to building maintenance and operation costs.

1h. Parks and/or Recreational Facilities (03F): Parks and/or recreational facilities were rated a medium priority. Cities and unincorporated areas of the County have expressed an interest in parks and recreational facilities; however, the priority of this activity is not as high as the city's and community's need for water and sewer improvements, drainage, and other public facilities. Thus, the relative priority of this category to other activities is medium.

In 1997, Fort Bend County completed a <u>Parks Master Plan and Needs Assessment 1997-2000</u>. This study concluded that there was a need for larger and more comprehensive park facilities in the County.

The key initiatives of this plan are listed below.

- Fort Bend County should be responsible for the acquisition, development, and operation of regional parks, trails, sports complexes, special area parks and preservation of natural resource areas;
- Cities and private developments should be responsible for community and neighborhood parks and recreational facilities;
- Fort Bend County should take a major role in acquiring and preserving the Brazos River and San Bernard River Corridors and other waterways by working with private landowners, developers, non-profits, and the state and federal governments;
- Public/private and public/public partnerships should be actively pursued; and
- Fort Bend County should move forward with the expansion of its park system, as recommended by the citizens who were involved in this Plan, in implementing the priorities for park development and using new funding through donations, matching grants, budget allocations, user fees, and voter approved public bonds.

As stated previously, there are certain neighborhoods and communities in Fort Bend County where needs are greater than for the County as a whole. The low- and moderate-income areas of the County typically are underserved. The County Parks plan states that cities and private development should be responsible for community and neighborhood parks and recreational facilities. However, the small cities and the low- and moderate-income areas of the County do not have the financial resources to build, operate, and maintain community and neighborhood parks and recreational facilities. There is a need for parks and recreational facilities in parts of the County, however, the inability of the small cities and local communities to operate and maintain facilities may impede the development of these facilities.

- 1i. Parking Facilities (03G): This subcategory was rated as no such need. At this time, a need for parking garage facilities is not anticipated during the period covered by this plan. There may be a need for specialized parking for the handicapped or special populations, but assistance for these needs were not requested during the FY 2005-2010 Consolidated Plan process.
- 1j. Non-Residential Historic Preservation (16B): This subcategory was rated as low. During the FY 2000-2005 Consolidated Plan process, the City of Richmond and the Fort Bend County Museum Association indicated a high need for non-residential historic preservation. The County funded the development of a historic master plan for the City of Richmond and improvements to a historic park in the City. Other cities have expressed an interest in historic preservation activities as part of their economic development strategies; however, the priority of this activity is not as high as the cities' need for water and sewer improvements, drainage, and public facilities. Thus, the relative priority of this category to other activities is low.
- 1k. Public Facilities and Improvements (General) (03): This subcategory was ranked as a low priority. It is anticipated that there is a need public facilities, however, the inability of the small cities and local communities to staff, operate, and maintain facilities impedes the development of these facilities in the County.

Infrastructure Needs:

During the development of the Consolidated Plan, Fort Bend County surveyed the cooperating cities to help determine priorities for infrastructure improvements. There are certain neighborhoods and communities in Fort Bend County where infrastructure improvements are a higher priority than for the County as a whole. Along with the needs of the cities, the infrastructure needs of the unincorporated areas of the County had to be considered. The Fort Bend County Community Development Department staff determined that the infrastructure needs in the unincorporated areas of the County are greater than those in most of the incorporated areas. The majority of the infrastructure needs in the unincorporated areas of the County are in colonias, illegal, unplatted and unrecorded subdivisions that do not have any infrastructure or public service improvements. Overall, a high priority was assigned to infrastructure improvements.

2a. Water/Sewer Improvements (03K): Water and sanitary sewer facilities were ranked as a high priority for the county, overall. As stated previously, there are colonias located within Fort Bend County which do not have infrastructure or public service improvements. These unincorporated, semi-rural communities are the areas with the greatest need for water and sewer improvements in the County. Besides the need for water for daily household needs, the lack of a public water supply means that there are no fire hydrants in these areas to provide fire-fighting protection for homes in the area. A brief description of each of these unincorporated areas is provided below.

The 5th Street neighborhood is located in the unincorporated area adjacent to the City of Stafford. It is estimated that there are about 500 households in this area. In the early

1990's the residents established a water supply corporation in order to obtain assistance for water and sewer improvements. Some of the homes in this community were located on lots of less than an acre in size with private water wells and septic tanks in violation of State of Texas law. However, the majority of the homes located on small lots did not have septic tanks but simply discharged waste water or effluent into their yards or open ditches creating a deadly health hazard. The State of Texas and Fort Bend County have provided over \$3,000,000 in CDBG assistance to homeowners in this area to provide water and sewer improvements. However, renters and other individuals who did not own their homes did not have legal title to property they occupied or who lived along private streets were not eligible to receive assistance. Unfortunately, this area also included several, large, unregulated trailer parks that were not tied to any public systems and released effluent directly onto the surface of the property. Thus, several properties in the area remain without public water or sewer service. The County has expanded its housing rehabilitation program to provide septic systems and public system hook-ups for households that are in need of sewer improvements. The County connected homes to the public system in the 5th Street neighborhood that were eligible for assistance.

Four Corners is an unincorporated and unsubdivided community of about 600 homes located about a mile west of Hwy 6, outside the city limits of Sugar Land. The majority of homes in this community are located on lots of less than an acre in size with private water wells and most do not have septic tanks. The community had great difficulty in organizing a water supply corporation to obtain assistance for water and sewer improvements. During the 1999 Texas Legislative Session, state law was changed to allow counties to form water districts. The County established Fort Bend County Fresh Water Supply District (FWSD) No. 2 to begin the process of trying to bring water and sewer services to this area. A preliminary engineering study estimated the cost of providing water and sewer service to the area at about \$12,000,000. This estimate does not include the costs of legally subdividing properties and the establishment of public Fort Bend County provided CDBG funds for a right-of-way on private roads. preliminary engineering study of the area and for the preparation of applications to the Texas Water Development Board and the Rural Development Service for funds to construct water and sewer systems in this area. Construction was completed on the water system for this area in FY 2009. Currently, engineering studies are being completed for the sewer system. Fort Bend County has allocated CDBG Program funds for connections to owner-occupied homes through FWSD No. 2.

Fresno is community of about 900 households located south of the City of Houston along FM 521. Some of the homes in this area are located in subdivisions. The majority of homes in this community are located on lots of less than an acre in size with private water wells and most do not have septic tanks or their septic systems are inadequate. The Fresno community established Fort Bend County Fresh Water Supply District (FWSD) No. 1 to begin the process of trying to bring water and sewer services to this area. Fort Bend County provided CDBG funds for a preliminary engineering study of the area and for the preparation of an application to the Rural Development Service for funds to construct water and sewer systems in this area. A preliminary engineering study estimated the cost of providing water and sewer service to this area at about \$9,000,000.

This estimate does not include the costs of legally subdividing properties and the establishment of public right-of-way on private roads. Currently, homes are being connected to the public water system in phases. The first phase connected the Fresno Ranchos area. Community Development Department staff is reviewing applications for connections for the Gateway Acres community. Fort Bend County has allocated CDBG Program funds for connections to owner-occupied homes through FWSD No. 1.

The Rio Brazos/San Carlos neighborhood is a street located in the unincorporated area of the County across the Brazos River on Hwy 36 from the City of Rosenberg. The street consists of about 40 homes and mobile homes. The entire area is located in the 100-year flood plain of the Brazos River and very close to the floodway of river. All the homes along this street are on small lots with water wells and cesspools or septic systems that drain onto a drainage ditch at the back of some of the properties. The area is an extremely dangerous environmental hazard due to the large amount of effluent that has been released onto properties and the area's location in the 100 year flood plain and its close proximity to the Brazos River. Construction of a public water system for the Rio Brazos/San Carlos/Cumings Road area has been completed through FWSD No. 2. Fort Bend County allocated CDBG Program funds for connections to owner-occupied homes through FWSD No. 2. Currently, engineering studies are being completed for the sewer system.

- 2b. Street Improvements (03K): Street improvements were ranked as a high priority for the county, overall. Fort Bend County is growing rapidly and traffic is increasing. Streets ranked as a high priority in both the unincorporated and incorporated areas of the County.
- 2c. Sidewalks (03L): Sidewalks were ranked as a low priority for the County. Most of the cities in Fort Bend County do not have sidewalks. The need for sidewalks becomes a public issue when access for the disabled or elderly is impeded by open ditches, high traffic volume, or there is an accident with an injury or death.
- 2d. Solid Waste Disposal Improvements (03H): This subcategory was rated as high. At this time, a need for large-scale solid waste disposal improvements is not anticipated. Landfill issues are very controversial in the County and permits for landfills and other disposal facilities are usually issued by the State of Texas. Public opposition to these facilities is very high. However, there are neighborhoods and communities without local waste disposal services. The County has provided waste management assistance to the Fifth Street area.
- 2e. Flood Drain Improvements (03I): Flood Drain improvements were ranked as a high priority for the county, overall. Many of the small cities in the County do not have or have very limited drainage systems. Several neighborhoods in the unincorporated area of the county, 5th Street, Four Corners, Rio Brazos and Tierra Grande, also have flood drain problems. Several of these neighborhoods are colonias, illegal, unplatted and unrecorded subdivisions that do not have any infrastructure or public service improvements. Most of the streets in these communities are not public streets and were never constructed to County street standards or subdivision regulations. Overall, it was determined that the

flood drain needs in unincorporated areas were greater than those in the incorporated areas.

2f. Other infrastructure Needs: Other infrastructure needs were ranked as medium. The County does not anticipate other infrastructure needs besides water and sewer, flood drainage, and streets during the period covered by this report.

Public Service Needs:

Overall, the need for public services was ranked at a medium priority. The cities did not prioritize public services. Thus, much of the input for establishing the priorities for public services came from social service providers, county departments and the residents of unincorporated areas of the County.

- 3a. Senior Services (05A): The need for senior services was rated as high. As stated previously, some areas of the County have a higher need than the County overall. Senior programs are needed throughout the County; however, services are especially needed in the rural areas of the County where public transportation is not available. The need for meal, medical, guardianship, and transportation services for the elderly are anticipated during the period covered by this report.
- 3b. Handicapped Services (05B): This subcategory was rated as a high priority. Representatives of the ARC have stressed the need for social and recreation activities for the handicapped. In recent years, there have been funding cuts in state programs that provide housing assistance payments to handicapped/disabled persons. This has reduced the amount of income available for social and recreational activities and placed an increased financial burden on handicapped/disabled persons who may require special transportation services to avail themselves of social and recreational activities.
- 3c. Youth Services (05D): This subcategory was rated as a medium priority. Youth programs are needed throughout the County, however, services are especially needed for youth in rural areas and the low- and moderate-income areas of the County. Child Advocates of Fort Bend County requested that this subcategory be given a high priority. Unfortunately, the number of abused and neglected children has increased with the growth in the overall population of the County. It is anticipated that there will be great need to fund program for abused and neglected children during the period covered by this report. However, large numbers of neglected and abused children become wards of the State of Texas and are not eligible for assistance through HUD programs.
- 3d. Child Care Services (05L): This subcategory was rated as a medium priority. There are many private child care centers in the County. However, there is a lack of services in low- and moderate-income areas that are affordable. It is anticipated that there will be a need for public head-start programs to provide child care services in low- and moderate-income areas of the County. Also, there is a need for child care services for handicapped/disabled children.

- 3e. Transportation Services (05E): The need for transportation services is a very high priority. Fort Bend County consists primarily of rural towns and cities. The social services that are available to families that reside in these areas are inaccessible because services are fragmented. Some services are duplicated and there are gaps in others. One primary obstacle to meeting the need for public services is the lack of a mass transit system within the County. This affects both families that reside in rural areas and those that reside in the incorporated areas. Neither is able to efficiently or effectively access services because of a lack of transportation. Many elderly, disabled and low-income persons do not own an automobile or cannot operate a vehicle safely.
- 3f. Substance Abuse Services (05F): Substance abuse services were rated low. At this time a need for substance abuse services is not anticipated during the period covered by this plan. Representatives of the ARC requested that handicapped services include substance abuse services for special populations. Otherwise, a high priority for general substance abuse services has not been requested during the FY 2000-2003 Consolidated Plan process.
- 3g. Employment Training (05H): Employment training was rated as a high priority. In the Consolidated Plan process it was determined that the best economic development strategy was to focus upon the three groups that would benefit from economic development programs funded with CDBG funds: individuals, neighborhoods, and businesses. Employment training was determined the main economic development strategy for individuals, especially for low- and moderate-income persons in the County. Many low-and moderate-income residents have very weak or no reading and writing skills or English is their second language. The first step in providing assistance to these individuals is the provision of literacy services. The FBC Literacy Council provides assistance to individuals seeking assistance to improve or increase their reading and writing skills.
- 3h. Health Services (05M): This subcategory was rated as medium. The availability of health and/or medical services is closely tied to the transportation issue. There are certain neighborhoods and communities within Fort Bend County where health services are a higher need than for the County overall. Some areas of the County are seriously underserved. Communities such as Kendleton do not have any health or medical services located within their community. In other areas, emergency medical services often have to come from the next community to provide services to residents of some of the small towns or rural areas of the County. Health issues are a very high priority in the colonias. The discharge of effluent onto the surface of property and into the air creates serious health and environmental problems and an increased need for health services would be expected under such conditions.
- 3i. Screening for Lead-Based Paint/Lead Hazards (05P): This subcategory was rated as a medium priority. The Fort Bend County Health Department does not keep statistics on the number of children with elevated lead blood levels. As a result, it is not possible to gain an accurate count of the number of children in the County affected. Thus, the extent of the lead-based problem in the County cannot be determined. Changes in federal law

related to medical information have made it illegal to reveal medical information to third parties, thus there is no way for the County to contact individuals that have tested positive for lead-based paint exposure.

- 3j Crime Awareness: This category was rated as a low priority.
- 3k. Public Services (General) (05): This subcategory was rated as a medium priority. No public services were identified for this subcategory.

Economic Development Needs:

Overall, the need for economic development is low. In addition, all subcategories under this category were rated as low. During the Consolidated Plan process it was determined that economic development in Fort Bend County should involve the participation of a broad selection of citizens, small businesses, non-profit organizations, and public and private agencies to determine its economic direction. It was decided that the best approach was to focus upon the three groups that would benefit from economic development programs funded with CDBG funds: businesses, neighborhoods, and individuals. These three groups were the primary focus when the priority needs for this category were rated.

4a. ED Assistance to For-Profits (businesses): This subcategory was rated a low priority. The Fort Bend Economic Development Council (FBEDC) provides financial and development assistance to individuals, businesses and corporations interested in relocating or expanding businesses in Fort Bend County. The FBEDC's success in providing assistance to the businesses and corporations has reduced the overall need for special programmatic activities since they are already in existence. In addition to the FBEDC, local chambers of commerce are very active in providing assistance to individuals, businesses, and corporations interested in relocating or expanding in Fort Bend County.

Some businesses especially those operated by low- and moderate-income persons or those located in low- and moderate-income income neighborhoods often have to struggle to stay in business and may need additional assistance. During the period covered by this report, the following assistance may be provided to these businesses: business planning to business owners and aspiring business owners; resource library; assistance in preparing loan proposals for private/public loan program combinations; workshops and training to keep small-business owners informed of tools vital to the survival and growth of their business; business assistance programs directed at reducing the risks involved in starting a business; and education that is needed to plan the starting of businesses.

The economic development priority needs for the County consist of assisting individuals, neighborhoods and businesses through the utilization of human resource activities such as education and job training and infrastructure improvements. The County plans to target these activities to persons within the extremely low-income, low-income and moderate-income categories.

- 4b. ED Technical Assistance (businesses): This subcategory was rated a low priority. (See item 4a above.)
- 4c. Micro-Enterprise Assistance (businesses): This subcategory was rated a low priority. (See item 4a above.)
- 4d. Rehab; Publicly- or Privately-Owned Commercial/Industrial (projects): This subcategory was rated a low priority. (See item 4a above.)
- 4e. C/I Infrastructure Development (projects). This subcategory was rated a low priority. (See item 4a above.)
- 4f. Other C/I Improvements (projects): This subcategory was rated a low priority. (See item 4a above.)

Planning Needs:

5a. Planning: Overall, planning was ranked as a high priority for the County. The small towns in the County have very limited financial resources. Some of the cities in the County report annual city budgets as low as \$100,000 a year. Thus, these cities do not have the financial resources to fund engineering studies for water, sewer and drainage when problems arise or long-range planning studies for capital improvements. As a result, many of the small cities of the County are constantly repairing problems on a high-cost emergency basis rather than on a continual maintenance or capital improvement schedule.

There also are very severe water, sewer, and drainage problems in the unincorporated parts of the County. Each of these problem areas usually requires that preliminary engineering studies be completed before any project can be considered along with any studies or plans required by the State of Texas. In addition, housing, street improvements, and other capital improvement projects also require preliminary studies. There is a great need for general neighborhood plans for unincorporated communities and small cities. The rapid growth of the County also has created traffic and mobility problems. The social service providers in the County, especially the American Red Cross, the FBC Senior Citizens, and the ARC all have faced rapidly growing demands for transportation services in the County.

Appendix k non housing cd plan

APPENDIX L MONITORING STRATEGY FORT BEND COUNTY, TEXAS

APPENDIX L MONITORING STRATEGY FORT BEND COUNTY, TEXAS

Fort Bend County's monitoring process is viewed as a tool for avoiding problems and improving performance. It emphasizes positive feedback to subrecipients about what they have done well, in addition to pointing out areas for improvement. Built into the process are opportunities for dialogue with subrecipients to develop a better appreciation of their perspectives and to identify and resolve points of miscommunication or misunderstanding.

THE MONITORING PROCESS

Fort Bend County's monitoring process is an on-going procedure of planning, implementation, communication and follow-up. Fort Bend County conducts four types of monitoring – programmatic, fiscal, desk audits and construction/rehabilitation monitoring. On-site monitoring is conducted annually unless the subrecipient is considered high-risk after analyzing the following: 1) the subrecipient is new to the CDBG or HOME programs, 2) the subrecipient has previous compliance or performance problems, 3) the subrecipient has timeliness problems, or 4) if the agency has a history of turnovers in key staff positions. For these agencies, a more frequent monitoring schedule is developed. Staff also performs monthly desk audits that consist of reviewing client data reports, cost control reports and invoices.

The Community Development Department staff has the responsibility to ensure that CDBG and HOME funds are used in accordance with all applicable requirements. This strategy will cover the key components of the monitoring process.

PROGRAMMATIC MONITORING PROCESS

<u>Schedule appointment:</u> The Community Development monitor will contact the agency to arrange for the monitoring visit. The monitoring visit will be confirmed in writing at least one week prior to the scheduled visit. Each agency will be monitored a minimum of once annually. Programmatic and fiscal monitoring may or may not be scheduled concurrently. In some cases it may be necessary to perform a follow up monitoring visit.

<u>Entrance Conference:</u> Monitors meet with agency director or a board member to answer any questions regarding the monitoring process. Monitors will also meet staff responsible for the intake process, preparation for reports of units of service and direct service providers

Review of Records:

Records will be selected and reviewed. Copies of certain documents and records may be made for purposes of preparing the report. Records that will be reviewed by the monitor include but are not limited to:

• Units of service reports sent to CD for the period under review.

- Daily logs, time sheets, or other documents used to derive the number of units reported.
- Any back up documents to support the tally number, such as manual worksheets.
- A list of client records will be requested after review of the unit tallies, these client records should include eligibility documentation and records of services provided.
- The agency's liability insurance policy (with the pages marked), in compliance with the required limits of liability specified in the contract and a 30-day prior notice of insurance coverage cancellation.
- A. Monitors will review monthly reports that are submitted by the agency. Agencies will be required to submit a monthly report to include:

Reimbursement Request, including backup information Employee Monthly Time Report Client Data Reports Employee Data Report

- B. The monitor will check the agency records against CD records for the following:
 - To determine if amounts in agency records reported for each month match amounts noted in CD records.
 - To determine if the report is presented in a timely manner.
 - To determine if the report is completed in a satisfactory manner.
 - To determine if the quantity of units provided is comparable to the amount of funds expended.
- C. The monitor will review the documents used by the agency to derive the number of units reported to CD.
 - Check system of tallies to make certain it is sound and workable.
 - Determine the method used to distinguish CD clients from clients not billed to the CD contract. Determine if this method is usable and satisfactory.
 - Determine whether the number of units reported in sample months matches the number in the backup documents.
 - Determine if units are in keeping with the contract definition.
 - If units are differentiated between types, determine that only units of the types listed in the contract are billed for CD clients.
 - Develop a list of client files to be reviewed from the sample months, listing client number, client name, date of service, number of units served and type of service.
 - Present list to staff and allow a reasonable length of time for client files to be pulled for review.
- D. The monitor will review client files for:

- Documentation of eligibility that is dated within twelve months of the sample service date:
- Documentation of residence within Fort Bend County, excluding the cities of Houston, Katy, Missouri City and Sugar Land.
- Documentation of income equal to or lower than 80% of the median income for Fort Bend County.
- Documentation of the provision of services which meet the terms of the contract
- Determination of date of service and type of service provided which was taken from the tally log is also recorded in the client file and appears to be reasonable.
- Determination of whether services being provided are in accordance with the contract, whether client is in contract's target population and whether there is information in the client's file which conflicts with the documentation.
- Determination if client notes are dated, reflect the units provided, are signed by the caseworker, complete and informative as to the client's progress.

Throughout the course of the on-site visit, the monitor will observe interactions between staff and clients and the condition of the facility.

The monitor will observe whether the Equal Employment Opportunity placard has been posted as required by law:

- Observe whether official placard has been posted
- Determine if it is available for viewing by employees
- Determine if it is available for viewing by applicants for employment

Exit Conference:

At the end of the visit, the monitor will meet with agency director to discuss the results of the monitoring. Director may invite staff and/or board members as deemed appropriate to:

- Discuss findings, if any, and methods of correcting each individual deficiency
- Discuss concerns, if any, and methods of correcting concerns
- Discuss any observations made regarding the agency and offer technical assistance where applicable
- Answer any questions agency director or staff may have

Monitoring Report:

A monitoring report will be sent to the agency 1) to formally recognize the agency for doing a good job; 2) to create a permanent written record or what was found during the monitoring review and 3) to advise the agency of the monitoring visit findings or concerns. The report will set a deadline for the agency's response and request that the agency indicate how any findings or concerns will be addressed.

FISCAL MONITORING PROCESS

<u>Schedule appointment:</u> The Community Development monitor will contact the agency to arrange for the monitoring visit. The monitoring visit will be confirmed in writing at least one week prior to the scheduled visit. Programmatic and fiscal monitoring may or may not be scheduled concurrently. Each agency will be monitored a minimum of once annually. In some cases it may be necessary to perform a follow up monitoring visit.

<u>Entrance Conference:</u> Monitors meet with agency director or a board member to answer any questions regarding the monitoring process. Monitors will also meet staff responsible for the intake process, preparation for reports of units of service and direct service providers.

Records will be selected and reviewed. Copies of certain documents and records may be made for purposes of preparing the report. Records that will be reviewed by the monitor include, but are not limited to:

- Time and attendance reports (time sheets or time cards)
- Payroll register
- · Cash receipts journal
- Check disbursement journal or check register
- Employer's payroll tax reports quarterly federal tax return (941), annual federal unemployment report (940), quarterly state unemployment reports (C-3 & C-4), and deposit records (8109, etc.)
- Bank statements and/or cancelled checks
- General ledgers
- Invoices and purchase orders
- Bank reconciliation
- Any additional item (vouchers, documents, financial reports, records, etc.) needed to verify transactions

Review Records - Personnel:

A. Salaries – The monitor will:

- Review time and attendance reports for time billed to Community Development and verification of reports by supervisor.
- Check to see if there is a clear audit trail between the time and attendance reports, payroll register, general ledger accounts and federal and state reports.
- Test computation for gross amounts, deductions, and net payments.
- Verify cancelled checks for amounts and endorsements.
- Verify employees' time from time reports to the time reported to Community Development on Employee Monthly Time Report.
- Verify that the salary costs requested for reimbursement are allowable under the terms of the contract.

B. Fringe Benefits – The monitor will:

- Verify employer's quarterly tax reports.
- Verify payments made to the bank for payroll taxes.
- Verify health insurance policy
- Select insurance invoices to verify that the amounts requested for reimbursement apply only to Community Development-funded employees.
- Verify fringe benefits costs from payroll register to general ledger accounts.

C. Property and Equipment files (if applicable) – The monitor will:

- Verify invoices and payments.
- Verify purchase of equipment is in agreement with general ledger account and financial reports.
- Ensure that purchased equipment is allowable.
- Verify calculation of depreciation (if applicable).
- Make physical inspection of equipment (if applicable).

D. General/Other Operating Expenses – The monitor will:

- Examine invoices and related canceled checks.
- Review invoices for approvals and account distribution.
- Determine if the costs are allowable.
- Verify agency's line item costs to amounts requested for reimbursement.
- Verify that amounts requested for reimbursement agree with posting to general ledger.

E. Financial Records/Revenue – The Monitor will:

- Prove footings of cash journals and trace posting to general ledger accounts.
- Verify bank activity with cash receipts journal.
- Verify check payable to cash or to bearer.
- Compare cash receipts month end journal totals posted to general ledger account.
- Verify amounts disbursed by the County to reconcile with funds received by the agency.

F. Overall Accounting Review – The monitor will:

- Review the process used to record the various transactions and determine if it is effective.
- Review the actual transactions and their supporting documentation, determining eligible reimbursement expenses. In order for an expenditure to be considered eligible for reimbursement, the following requirements must be met:
- An expenditure must be for the current funding period.

- Be a line item on the proposed budget
- Have available funds for that line item
- Be an expenditure related to CD activity
- Review the overall agency performance to determine if it is within compliance according to the contractual terms and conditions.
- Conduct an analysis to determine if the prior year's monitoring findings have been corrected and are not being repeated.

Exit Conference:

At the end of the visit, the monitor will meet with agency director to discuss the results of the monitoring. Director may invite staff and/or board members as deems appropriate to:

- Discuss findings, if any, and methods of correcting each individual deficiency
- Discuss concerns, if any, and methods of correcting concerns
- Discuss any observations made regarding the agency and offer technical assistance where applicable
- Answer any questions agency director or staff may have

Monitoring Report:

A monitoring report will be sent to the agency to 1) formally recognize the agency for doing a good job; 2) create a permanent written record of what was found during the monitoring review and 3) advise the agency of the monitoring visit findings or concerns. The report will set a deadline for the agency's response and request that the agency indicate how the findings will be addressed. A written response will not be required for concerns noted in the report.

DESK AUDIT PROCESS

Monthly during the program year the monitor conducts a desk review of the agency's client data reports, cost control reports and invoices. The monitor may require the Agency to submit additional documentation to the office for examination. The monitor may contact the agency by telephone or email or meet with agency director or appropriate staff to discuss any inconsistencies and/or problems. The monitor may offer technical assistance to resolve any issues. Upon completion of the desk audit, the monitor will determine if the invoice is approved for payment. When the invoice is approved for payment the monitor will submit the invoice for payment processing.

CONSTRUCTION MONITORING PROCESS

Fort Bend County Community Development staff is also responsible for monitoring all construction and rehabilitation projects for compliance with HUD regulations and acceptable industry standards. Staff shall be responsible for the following:

Identifying the required and desired work to be done;

- Consult with, advise and review with appropriate professionals and other personnel the work to be done and the bid proposal;
- Conduct compliance inspections, on a regular basis, to assure that the construction or rehabilitation work is being completed in accordance with the construction contract and appropriate specifications;
- Review contractor invoices and pay requests prior to approving payments to the contractors; and
- Conduct a final inspection to determine that the construction or rehabilitation work has been completed in accordance with the contract and all local, state and federal codes and regulations.

Appendix I monitoring strategy

APPENDIX M SUMMARY OF SPECIFIC ANNUAL OBJECTIVES

CPMP Version 2.0

New Specific Objective Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-1	Availability/Accessibility of Decent Housing						
DH-1 (1)	DH-1 (1) Objective 1: Provide assistance to increase the	HOME	Households/Housing Units:	2010	10		%0
	availability of standard quality housing to			2011	10		%0
	extremely-low-, low-, and moderate-income	NSP		2012	10		%0
	nouselloids.			2013	10		%0
		Source of Funds #3		2014	10		%0
			MULTI-YEAR GOAL		100	0	%0
		Source of Funds #1	Performance Indicator #2	2010			#DIV/0i
				2011			#DIV/0i
		Source of Funds #2		2012			#DIV/0i
	DH 1.1: Provide downpayment and closing			2013			#DIV/0i
	costs to 100 first time homeowners. (20	Source of Funds #3		2014			#DIV/0i
	housing unit per year).		MULTI-YEAR GOAL			0	#DIV/0i
		Source of Funds #1	Performance Indicator #3	2005			#DIV/0i
				2006			#DIV/0i
		Source of Funds #2		2007			#DIV/0i
				2008			#DIV/0i
		Source of Funds #3		2009			#DIV/0i
			MULTI-YEAR GOAL			0	#DIV/0i

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj.	Outcome/Objective	Sources of Funds	Performance Indicators	Year	Expected	Actual	Percent Completed
	Specific Annual Objectives						-
DH-1	Availability/Accessibility of Decent Housing						
DH-1 (2)	DH-1 (2) Objective 1: Provide assistance to increase the HOME	HOME	Households/Housing Units:	2010	2		%0
	availability of standard quality housing to			2011	2		%0
	extremely-low-, low-, and moderate-income	HPRP		2012	2		%0
	Todase Todas.			2013	2		%0
		Source of Funds #3		2014	2		%0
			MULTI-YEAR GOAL		10	0	%0
		Source of Funds #1	Performance Indicator #2	2010			#DIV/0i
				2011			#DIN/0i
		Source of Funds #2		2012			#DIN/0i
	DH 1.2: Provide rental assistance to 10			2013			#DIV/0i
	extremely-low, low-, and moderate-income	Source of Funds #3		2014			#DIV/0i
	renter occupied households. (2 units per		MULTI-YEAR GOAL			0	#DIV/0i
	year).	Source of Funds #1	Performance Indicator #3	2010			#DIN/0i
				2011			#DIV/0i
		Source of Funds #2		2012			#DIV/0i
				2013			#DIV/0i
		Source of Funds #3		2014			#DIV/0i
			MULTI-YEAR GOAL			0	#DIV/0i

Summary of Specific Annual Objectives

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Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected	Actual Number	Percent Completed
DH-1	Availability/Accessibility of Decent Housing						
DH-1 (3)	se th	е НОМЕ	Households/Housing Units:	2010	4		%0
	availability of standard quality housing to			2011	4		%0
	extremely-low-, low-, and moderate-income	Source of Funds #2		2012	4		%0
	nouselloids.			2013	4		%0
		Source of Funds #3		2014	4		%0
			MULTI-YEAR GOAL		20	0	%0
		Source of Funds #1	Performance Indicator #2	2010			#DIV/0i
				2011			#DIV/0i
		Source of Funds #2		2012			#DIV/0!
	DH 1.3: Produce 20 new units, especially for			2013			#DIV/0!
	the special needs populations - elderly, frail	Source of Funds #3		2014			#DIV/0!
	elderly, persons with disabilities, persons with		MULTI-YEAR GOAL			0	#DIV/0i
	alcohol and drug addictions, and persons with	Source of Funds #1	Performance Indicator #3	2010			#DIV/0i
	AIDS. (4 housing units per year),			2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
				2013			#DIV/0i
		Source of Funds #3		2014			#DIV/0i
			MULTI-YEAR GOAL			0	#DIV/0i

CPMP

New Specific Objective

CPMP Version 2.0

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Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected	Actual Number	Percent Completed
DH-1	Availability/Accessibility of Decent Housing						
DH-1 (4)	DH-1 (4) Objective 1: Provide assistance to increase the HOME	HOME	Number of CHDOs:	2010	0.2		%0
	availability of standard quality housing to			2011	0.2		%0
	extremely-low-, low-, and moderate-income	Source of Funds #2		2012	0.2		%0
	nousenoids.			2013	0.2		%0
		Source of Funds #3		2014	0.2		%0
			MULTI-YEAR GOAL		1	0	%0
		Source of Funds #1	Performance Indicator #2	2010			#DIV/0i
				2011			#DIV/0i
		Source of Funds #2		2012			#DIV/0i
	DH 1.4: Assist 1 neighborhood-based group in			2013			#DIV/0i
	becoming a CHDO for the HOME Program.	Source of Funds #3		2014			#DIV/0i
			MULTI-YEAR GOAL			0	#DIV/0i
		Source of Funds #1	Performance Indicator #3	2010			#DIV/0i
				2011			#DIN/0i
		Source of Funds #2		2012			#DIV/0i
				2013			#DIV/0i
		Source of Funds #3		2014			#DIV/0i
			MULTI-YEAR GOAL			0	#DIV/0i
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Specific Obj.	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected	Actual Number	Percent Completed
DH-1	Availability/Accessibility of Decent Housing						
DH-1 (5)	DH-1 (5) Objective 1: Provide assistance to increase the NSP	NSP	Households/Housing Units:	2010	2		%0
	availability of standard quality housing to			2011	2		%0
	extremely-low-, low-, and moderate-income	Source of Funds #2		2012	2		%0
	nouselloids.			2013	2		%0
		Source of Funds #3		2014	2		%0
			MULTI-YEAR GOAL		10	0	%0
		Source of Funds #1	Performance Indicator #2	2010			#DIV/0i
				2011			#DIV/0i
		Source of Funds #2		2012			#DIV/0i
	DH 1.5: Acquire, rehabilitate, and sell at least			2013			#DIV/0i
	10 foreclosed homes. (2 housing units per	Source of Funds #3		2014			#DIV/0i
	year).		MULTI-YEAR GOAL			0	#DIV/0i
		Source of Funds #1	Performance Indicator #3	2010			#DIV/0i
				2011			#DIV/0i
		Source of Funds #2		2012			#DIV/0i
				2013			#DIV/0i
		Source of Funds #3		2014			#DIV/0i
			MULTI-YEAR GOAL			0	#DIV/0i

Summary of Specific Annual Objectives

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Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected	Actual	Percent Completed
DH-1	Availability/Accessibility of Decent Housing						
DH-1 (6)	DH-1 (6) Objective 1: Provide assistance to increase the	le NSP	Households/Housing Units:	2010	0.8		%0
	availability of standard quality housing to			2011	0.8		%0
	extremely-low-, low-, and moderate-income	HOME		2012	0.8		%0
	nousenoids.			2013	0.8		%0
		Source of Funds #3		2014	0.8		%0
			MULTI-YEAR GOAL		4	0	%0
		Source of Funds #1	Performance Indicator #2	2010			#DIV/0!
				2011			#DIV/0i
		Source of Funds #2		2012			#DIV/0!
	DH 1.6: Redevelop demolished or vacant			2013			#DIV/0!
	properites to provide 4 affordable housing	Source of Funds #3		2014			#DIV/0!
	units. (.80 housing units per year).		MULTI-YEAR GOAL			0	#DIV/0i
		Source of Funds #1	Performance Indicator #3	2010			#DIV/0!
				2011			#DIV/0i
		Source of Funds #2		2012			#DIV/0i
				2013			#DIV/0i
		Source of Funds #3		2014			#DIV/0i
			MULTI-YEAR GOAL			0	#DIV/0i

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Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected	Actual	Percent Completed
DH-2	Affordability of Decent Housing						
DH-2 (1)	DH-2 (1) Objective 2: Provide housing rehabilitation to	CDBG	Households/Housing Units:	2010	10		%0
	owner-occupied and renter-occupied			2011	10		%0
	households.	HOME		2012	10		%0
				2013	10		%0
		Source of Funds #3		2014	10		%0
			MULTI-YEAR GOAL		20	0	%0
		Source of Funds #1	Performance Indicator #2	2010			#DIV/0i
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0i
	DH 2.1: Provide owner-occupied rehabilitation			2013			#DIV/0i
	assistance to 50 extremely-low, low-, and	Source of Funds #3		2014			#DIV/0i
	moderate-income households. (10		MULTI-YEAR GOAL			0	#DIV/0i
	households/housing units per year).	Source of Funds #1	Performance Indicator #3	2010			#DIV/0i
				2011			#DIV/0i
		Source of Funds #2		2012			#DIV/0i
				2013			#DIV/0i
		Source of Funds #3		2014			#DIV/0i
			MULTI-YEAR GOAL			0	#DIV/0i

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New Specific Objective

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Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected	Actual Number	Percent Completed
DH-2	Affordability of Decent Housing						
DH-2 (2)	DH-2 (2) Objective 2: Provide housing rehabilitation to	CDBG	Households/Housing Units:	2010	20		%0
	owner-occupied and renter-occupied			2011	20		%0
	nousenoids.	Source of Funds #2		2012	20		%0
				2013	20		%0
		Source of Funds #3		2014	20		%0
			MULTI-YEAR GOAL		100	0	%0
		Source of Funds #1	Performance Indicator #2	2010			#DIV/0i
				2011			#DIV/0i
		Source of Funds #2		2012			#DIV/0i
	DH 2.2: Provide housing repairs including			2013			#DIV/0i
	roofs, minor repairs and septic tanks to 100	Source of Funds #3		2014			#DIV/0i
	owner-occupied housing units. (20 housing		MULTI-YEAR GOAL			0	#DIV/0i
	units per year).	Source of Funds #1	Performance Indicator #3	2010			#DIV/0i
				2011			#DIV/0i
		Source of Funds #2		2012			#DIV/0i
				2013			#DIN/0i
		Source of Funds #3		2014			#DIV/0i
			MULTI-YEAR GOAL			0	#DIV/0i

Summan	Summary of Specific Annual Objectives						
Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected	Actual Number	Percent Completed
DH-2	Affordability of Decent Housing						
DH-2 (3)	DH-2 (3) Objective 2: Provide housing rehabilitation to	CDBG	Households/Housing Units:	2010	10		%0
	owner-occupied and renter-occupied			2011	10		%0
	nouseholds.	Source of Funds #2		2012	10		%0
				2013	10		%0
		Source of Funds #3		2014	10		%0
			MULTI-YEAR GOAL		20	0	%0
		Source of Funds #1	Performance Indicator #2	2010			#DIV/0i
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0i
	DH 2.3: Provide water and/or sewer			2013			#DIV/0i
	connections to at least 50 homes (10	Source of Funds #3		2014			#DIV/0i
	households/housing units per year).		MULTI-YEAR GOAL			0	#DIV/0i
		Source of Funds #1	Performance Indicator #3	2010			#DIV/0i
				2011			#DIV/0i
		Source of Funds #2		2012			#DIV/0i
				2013			#DIV/0i
		Source of Funds #3		2014			#DIV/0i
			MULTI-YEAR GOAL			0	#DIV/0i
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Summar	Summary of Specific Annual Objectives						
Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-2	Affordability of Decent Housing						
DH-2 (4)	DH-2 (4) Objective 2: Provide housing rehabilitation to	HOME	Households/Housing Units:	2010	9.0		%0
	owner-occupied and renter-occupied			2011	9.0		%0
	households.	CDBG-IKE Housing		2012	9.0		%0
				2013	9.0		%0
		NSP		2014	9.0		%0
			MULTI-YEAR GOAL		3	0	%0
		Source of Funds #1	Performance Indicator #2	2010			#DIV/0i
				2011			#DIV/0i
		Source of Funds #2		2012			#DIV/0i
	DH 2.4: Demolition and reconstruction of three			2013			#DIV/0i
	(3) owner-occupied residential properties. (0.6	Source of Funds #3		2014			#DIV/0i
	households/housing units per year).		MULTI-YEAR GOAL			0	#DIV/0i
		Source of Funds #1	Performance Indicator #3	2010			#DIV/0i
				2011			#DIV/0i
		Source of Funds #2		2012			#DIV/0i
				2013			#DIV/0i
		Source of Funds #3		2014			#DIV/0i
			MULTI-YEAR GOAL			0	#DIV/0i

Summary of Specific Annual Objectives

New Specific Objective

Specific Obj. #	j. Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-3	Sustainability of Decent Housing						
DH-3 (1)	DH-3 (1) DH 3: Provide a Continuum of Care to	ESG	Number of Shelters:	2010	0.2		%0
	potential homeless and homeless persons.			2011	0.2		%0
		CDBG		2012	0.2		%0
				2013	0.2		%0
		Source of Funds #3		2014	0.2		%0
			MULTI-YEAR GOAL		1	0	%0
		Source of Funds #1	Performance Indicator #2	2010			#DIV/0i
				2011			#DIV/0i
		Source of Funds #2		2012			#DIV/0i
	DH 3.1: Provide for the rehabilitation and/or			2013			#DIV/0i
	reconstruction of at least 1 new homeless	Source of Funds #3		2014			#DIV/0i
	shelter.		MULTI-YEAR GOAL			0	#DIV/0i
		Source of Funds #1	Performance Indicator #3	2010			#DIV/0i
				2011			#DIV/0i
		Source of Funds #2		2012			#DIV/0i
				2013			#DIV/0i
		Source of Funds #3		2014			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0i
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SUITING	Summary of Specific Aminal Objectives						
Specific Obj. #	j. Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-3	Sustainability of Decent Housing						
DH-3 (2)	DH-3 (2) DH 3: Provide a Continuum of Care to	HOME	Households/Housing Units:	2010	1		%0
	potential homeless and homeless persons.			2011	-		%0
		HPRP		2012	-		%0
				2013	1		%0
		Source of Funds #3		2014	1		%0
			MULTI-YEAR GOAL		5	0	%0
		Source of Funds #1	Performance Indicator #2	2010			#DIV/0i
				2011			#DIV/0i
		Source of Funds #2		2012			#DIV/0!
	DH 3.2: Provide rental assistance for 5			2013			#DIV/0i
	homeless persons. (1 household/housing unit	Source of Funds #3		2014			#DIV/0i
	per year).		MULTI-YEAR GOAL			0	#DIV/0i
		Source of Funds #1	Performance Indicator #3	2010			#DIV/0i
				2011			#DIV/0i
		Source of Funds #2		2012			#DIV/0i
				2013			#DIV/0i
		Source of Funds #3		2014			#DIV/0i
			MULTI-YEAR GOAL			0	#DIV/0i

CPMP

Fort Bend County, Texas

Summar	Summary of Specific Annual Objectives						
Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected	Actual Number	Percent Completed
DH-3	Sustainability of Decent Housing						
DH-3 (3)	DH-3 (3) DH 3: Provide a Continuum of Care to	ESG	Number of Shelters:	2010	0.4		%0
	potential homeless and homeless persons.			2011	0.4		%0
		CDBG		2012	0.4		%0
				2013	0.4		%0
		Source of Funds #3		2014	0.4		%0
			MULTI-YEAR GOAL		2	0	%0
		Source of Funds #1	Performance Indicator #2	2010			#DIV/0i
				2011			#DIN/0i
		Source of Funds #2		2012			#DIV/0i
	DH 3.3: Provide operating funds to 2 homeless			2013			#DIV/0i
	shelters.	Source of Funds #3		2014			#DIN/0i
			MULTI-YEAR GOAL			0	#DIN/0i
		Source of Funds #1	Performance Indicator #3	2010			#DIN/0i
				2011			#DIN/0i
		Source of Funds #2		2012			#DIN/0i
				2013			#DIV/0i
		Source of Funds #3		2014			#DIN/0i
			MULTI-YEAR GOAL			0	#DIV/0i

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Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected	Actual	Percent Completed
DH-3	Sustainability of Decent Housing						
DH-3 (4)	DH-3 (4) DH 3: Provide a Continuum of Care to	ESG	Persons:	2011	10		%0
	potential homeless and homeless persons.			2012	10		%0
		CDBG		2013	10		%0
				2014	10		%0
		Source of Funds #3		2015	10		%0
			MULTI-YEAR GOAL		20	0	%0
		Source of Funds #1	Performance Indicator #2	2010			#DIV/0i
				2011			#DIV/0i
		Source of Funds #2		2012			#DIV/0i
	DH 3.4: Provide essential or supportive			2013			#DIV/0i
	services to at least 50 homeless persons. (10	Source of Funds #3		2014			#DIV/0i
	persons per year.)		MULTI-YEAR GOAL			0	#DIV/0i
		Source of Funds #1	Performance Indicator #3	2010			#DIV/0i
				2011			#DIV/0i
		Source of Funds #2		2012			#DIV/0i
				2013			#DIV/0i
		Source of Funds #3		2014			#DIV/0i
			MULTI-YEAR GOAL			0	#DIV/0i

Summary of Specific Annual Objectives

New Specific Objective

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Specific Obj. #	. Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected	Actual Number	Percent Completed
DH-3	Sustainability of Decent Housing						
DH-3 (5)	DH-3 (5) DH 3: Provide a Continuum of Care to	ESG	Households/Housing Units:	2010	0.2		%0
	potential homeless and homeless persons.			2011	0.2		%0
		HPRP		2012	0.2		%0
				2013	0.2		%0
		Source of Funds #3		2014	0.2		%0
			MULTI-YEAR GOAL		1	0	%0
		Source of Funds #1	Performance Indicator #2	2011			#DIV/0i
				2012			#DIV/0!
		Source of Funds #2		2013			#DIV/0i
	DH 3.5: Assist homeless persons in transition			2014			#DIV/0i
	to permanent housing by providing first	Source of Funds #3		2015			#DIV/0i
	month's rent and utility deposits to at least 5		MULTI-YEAR GOAL			0	#DIV/0i
	persons. (1 household or housing unit per	Source of Funds #1	Performance Indicator #3	2010			#DIV/0i
	year).			2011			#DIV/0i
		Source of Funds #2		2012			#DIV/0i
				2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0i

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Summan	Summary of Specific Annual Objectives						
Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-3	Sustainability of Decent Housing						
DH-3 (6)	DH-3 (6) DH 3: Provide a Continuum of Care to	ESG	Households or Housing Units:	2010	1		%0
	potential homeless and homeless persons.			2011	1		%0
		HPRP		2012	1		%0
				2013	1		%0
		Source of Funds #3		2014	1		%0
			MULTI-YEAR GOAL		5	0	%0
		Source of Funds #1	Performance Indicator #2	2010			#DIV/0i
				2011			#DIV/0i
		Source of Funds #2		2012			#DIV/0i
	DH 3.6: Prevent homelessness by providing			2013			#DIV/0i
	emergency rent, mortgage and utility	Source of Funds #3		2014			#DIV/0i
	assistance to at least 5 persons. (1 household		MULTI-YEAR GOAL			0	#DIV/0i
	or housing unit per year).	Source of Funds #1	Performance Indicator #3	2010			#DIV/0i
				2011			#DIV/0i
		Source of Funds #2		2012			#DIV/0i
				2013			#DIV/0i
		Source of Funds #3		2014			#DIV/0i
			MULTI-YEAR GOAL			0	#DIV/0i

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected	Actual Number	Percent Completed
DH-3	Sustainability of Decent Housing						
DH-3 (7)	DH-3 (7) DH 3: Provide a Continuum of Care to	HOME	Housing units:	2010	1		%0
	potential homeless and homeless persons.			2011	1		%0
		ESG		2012	1		%0
				2013	1		%0
		Source of Funds #3		2014	1		%0
			MULTI-YEAR GOAL		5	0	%0
		Source of Funds #1	Performance Indicator #2	2010			#DIV/0i
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
	DH 3.7: Provide 5 housing units accessible to			2013			#DIV/0!
	the special needs population especially elderly	Source of Funds #3		2014			#DIV/0!
	persons and persons with disabilities. (1		MULTI-YEAR GOAL			0	#DIV/0i
	housing unit per year).	Source of Funds #1	Performance Indicator #3	2010			#DIV/0i
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
				2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0i
			MULTI-YEAR GOAL			0	#DIV/0i

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected	Actual Number	Percent Completed
DH-3	Sustainability of Decent Housing						
DH-3 (8)	DH-3 (8) DH 3: Provide a Continuum of Care to	CDBG	Persons:	2010	4		%0
	potential homeless and homeless persons.			2011	4		%0
		Source of Funds #2		2012	4		%0
				2013	4		%0
		Source of Funds #3		2014	4		%0
			MULTI-YEAR GOAL		20	0	%0
		Source of Funds #1	Performance Indicator #2	2010			#DIV/0i
				2011			#DIV/0i
		Source of Funds #2		2012			#DIV/0i
	DH 3.8: Provide supportive services to 20			2013			#DIV/0i
	special needs persons. (4 persons per year).	Source of Funds #3		2014			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0i
		Source of Funds #1	Performance Indicator #3	2010			#DIV/0i
				2011			#DIV/0i
		Source of Funds #2		2012			#DIV/0i
				2013			#DIV/0i
		Source of Funds #3		2014			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0i

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Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-3	Sustainability of Decent Housing						
DH-3 (9)	DH-3 (9) DH 3: Provide a Continuum of Care to	CDBG	Housing units:	2010	2		%0
	potential homeless and homeless persons.			2011	2		%0
		HOME		2012	2		%0
				2013	2		%0
		Source of Funds #3		2014	2		%0
			MULTI-YEAR GOAL		10	0	%0
		Source of Funds #1	Performance Indicator #2	2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
	DH 3.9: Rehabilitate 10 housing units for			2013			#DIV/0!
	accessibility purposes for elderly persons or	Source of Funds #3		2014			#DIV/0!
	persons with disabilities. (2 housing units per		MULTI-YEAR GOAL			0	#DIV/0i
	year).	Source of Funds #1	Performance Indicator #3	2010			#DIV/0!
				2011			#DIV/0i
		Source of Funds #2		2012			#DIV/0!
				2013			#DIV/0i
		Source of Funds #3		2014			#DIV/0i
			MULTI-YEAR GOAL			0	#DIV/0i

Summary of Specific Annual Objectives

New Specific Objective

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Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected	Actual	Percent Completed
SL-1	Availability/Accessibility of Suitable Living I	Environment					
SL-1 (1)	SL-1 (1) Objective 1: Improving and expanding	CDBG	Number of communities:	2010	0.2		%0
	infrastructure.			2011	0.2		%0
		Source of Funds #2		2012	0.2		%0
				2013	0.2		%0
		Source of Funds #3		2014	0.2		%0
			MULTI-YEAR GOAL		1	0	%0
		Source of Funds #1	Performance Indicator #2	2010			#DIV/0i
				2011			#DIV/0i
		Source of Funds #2		2012			#DIV/0i
	SLE 1.1: Reconstruction or paving of streets in			2013			#DIV/0i
	at least one community.	Source of Funds #3		2014			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0i
		Source of Funds #1	Performance Indicator #3	2010			#DIV/0i
				2011			#DIV/0i
		Source of Funds #2		2012			#DIV/0i
				2013			#DIV/0i
		Source of Funds #3		2014			#DIV/0i
			MULTI-YEAR GOAL			0	#DIV/0i

Specific Obj.	Outcome/Objective	Sources of Funds	Performance Indicators	Year	Expected	Actual	Percent
:	Specific Annual Objectives						
SL-1	Availability/Accessibility of Suitable Living	Environment					
SL-1 (2)	SL-1 (2) Objective 1: Improving and expanding	CDBG	Number of communities:	2010	0.2		%0
	infrastructure.			2011	0.2		%0
		Source of Funds #2		2012	0.2		%0
				2013	0.2		%0
		Source of Funds #3		2014	0.2		%0
			MULTI-YEAR GOAL		1	0	%0
		Source of Funds #1	Performance Indicator #2	2010			#DIV/0i
				2011			#DIV/0i
		Source of Funds #2		2012			#DIV/0i
	SLE 1:2: Construction of flood drainage			2013			#DIV/0i
	improvements in at least one community.	Source of Funds #3		2014			#DIV/0i
			MULTI-YEAR GOAL			0	#DIV/0i
		Source of Funds #1	Performance Indicator #3	2010			#DIV/0i
				2011			#DIV/0i
		Source of Funds #2		2012			#DIV/0i
				2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0i

Summary of Specific Annual Objectives

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Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected	Actual Number	Percent Completed
SL-1	Availability/Accessibility of Suitable Living I	Environment					
SL-1 (3)	SL-1 (3) Objective 1: Improving and expanding	CDBG	Number of communities:	2010	0.2		%0
	infrastructure.			2011	0.2		%0
		Source of Funds #2		2012	0.2		%0
				2013	0.2		%0
		Source of Funds #3		2014	0.5		%0
			MULTI-YEAR GOAL		1	0	%0
		Source of Funds #1	Performance Indicator #2	2010			#DIV/0i
				2011			#DIV/0i
		Source of Funds #2		2012			#DIV/0i
	SLE: 1.3: Water and/or sewer improvements in			2013			#DIV/0i
	at least five communities. (1 community per	Source of Funds #3		2014			#DIV/0i
	year).		MULTI-YEAR GOAL			0	#DIV/0i
		Source of Funds #1	Performance Indicator #3	2010		STATE OF STA	#DIV/0i
				2011			#DIV/0i
		Source of Funds #2		2012			#DIV/0i
				2013			#DIV/0i
		Source of Funds #3		2014			#DIV/0i
			MULTI-YEAR GOAL			0	#DIV/0i

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Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected	Actual Number	Percent Completed
SL-1	Availability/Accessibility of Suitable Living	Environment					
SL-1 (4)	SL-1 (4) Objective 1: Improving and expanding	CDBG	Number of centers:	2010	0.2		%0
	infrastructure.			2011	0.2		%0
		Source of Funds #2		2012	0.2		%0
				2013	0.2		%0
		Source of Funds #3		2014	0.2		%0
			MULTI-YEAR GOAL		1	0	%0
		Source of Funds #1	Performance Indicator #2	2010			#DIV/0i
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
	SLE 1. 4: Construction of at least one			2013			#DIV/0i
	community or recreational center.	Source of Funds #3		2014			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
				2013			#DIV/0i
		Source of Funds #3		2014			#DIN/0i
			MULTI-YEAR GOAL			0	#DIV/0!

CPMP Version 2.0

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual	Percent Completed
SL-1	Availability/Accessibility of Suitable Living I	Environment					
SL-1 (5)	_	CDBG	Number of communities:	2010	0.2		%0
	infrastructure.			2011	0.2		%0
		Source of Funds #2		2012	0.2		%0
				2013	0.2		%0
		Source of Funds #3		2014	0.2		%0
			MULTI-YEAR GOAL		1	0	%0
		Source of Funds #1	Performance Indicator #2	2010			#DIV/0!
				2011			#DIV/0i
		Source of Funds #2		2012			#DIV/0i
	SLE 1.5: Park improvements in at least one			2013			#DIV/0i
	community.	Source of Funds #3		2014			#DIV/0i
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2010			#DIV/0i
				2011			#DIV/0i
		Source of Funds #2		2012			#DIV/0i
				2013			#DIV/0i
		Source of Funds #3		2014			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0i

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Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual	Percent Completed
SL-1	Availability/Accessibility of Suitable Living E	Environment					
SL-1 (6)	Objective 1: Improving and expanding	CDBG	Number of structures:	2010	1		%0
	infrastructure.			2011	1		%0
		NSP		2012	1		%0
				2013	1		%0
		Source of Funds #3		2014			%0
			MULTI-YEAR GOAL		5	0	%0
		Source of Funds #1	Performance Indicator #2	2010			#DIV/0i
				2011			#DIV/0i
		Source of Funds #2		2012			#DIV/0i
	SLE 1.6: Provide for the demolition of at least			2013			#DIV/0i
5	five structures. (1 structure per year).	Source of Funds #3		2014			#DIV/0i
			MULTI-YEAR GOAL			0	#DIV/0i
		Source of Funds #1	Performance Indicator #3	2010			#DIV/0i
				2011			#DIV/0i
		Source of Funds #2		2012			#DIV/0i
				2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0i
			MULTI-YEAR GOAL			0	#DIV/0i
Control of the last of the las						THE RESERVE AND ADDRESS OF THE PERSON NAMED IN	

	,	The state of the s		Section 1	Contract of the Contract of th	No. of the last of	4
Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected	Actual Number	Percent Completed
SL-1	Availability/Accessibility of Suitable Living	Environment					
SL-1 (7)	SL-1 (7) Objective 1: Improving and expanding	CDBG	Number of communities:	2010	0.2		%0
	infrastructure.			2011	0.2		%0
		Source of Funds #2		2012	0.2		%0
				2013	0.2		%0
		Source of Funds #3		2014	0.2		%0
			MULTI-YEAR GOAL		1	0	%0
		Source of Funds #1	Performance Indicator #2	2010			#DIV/0!
				2011			#DIV/0i
		Source of Funds #2		2012			#DIV/0!
	SLE 1.7: Provide waste management			2013			#DIV/0!
	improvements in at least one community.	Source of Funds #3		2014			#DIV/0i
			MULTI-YEAR GOAL			0	#DIV/0i
		Source of Funds #1	Performance Indicator #3	2010			#DIV/0i
				2011			#DIV/0i
		Source of Funds #2		2012			#DIV/0i
				2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0i
			MULTI-YEAR GOAL			0	#DIV/0!

Specific Obj.	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-2	Availability/Affordability of Suitable Living	Environment					
SL-2 (1)	SL-2 (1) Objective 2: Improving and expanding social	CDBG	Persons:	2010	20		%0
	services.			2011	20		%0
		Source of Funds #2		2012	20		%0
				2013	20		%0
		Source of Funds #3		2014	20		%0
			MULTI-YEAR GOAL		100	0	%0
		Source of Funds #1	Performance Indicator #2	2010			#DIV/0i
				2011			#DIV/0i
		Source of Funds #2		2012			#DIV/0i
	SLE 2.1: Provide meals to at least 100			2013			#DIV/0i
	persons. (20 persons per year).	Source of Funds #3		2014			#DIV/0i
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2010			#DIV/0i
				2011			#DIV/0i
		Source of Funds #2		2012			#DIV/0i
				2013			#DIV/0i
		Source of Funds #3		2014			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0i

Summar	Summary of Specific Annual Objectives						
Specific Obj.	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected	Actual Number	Percent Completed
SL-2	Availability/Affordability of Suitable Living Environment	Invironment					
SL-2(2)	SL-2 (2) Objective 2: Improving and expanding social	CDBG	Number of centers:	2010	0.2		%0
	services.			2011	0.2		%0
		Source of Funds #2		2012	0.2		%0
				2013	0.2		%0
		Source of Funds #3		2014	0.2		%0
			MULTI-YEAR GOAL		1	0	%0
		Source of Funds #1	Performance Indicator #2	2010			#DIV/0i
				2011			#DIV/0i
		Source of Funds #2		2012			#DIV/0i
	SLE 2.2: Construction of one neighborhood			2013			#DIV/0i
	community center to provide space for social	Source of Funds #3		2014			#DIV/0i
	service organizations and agencies.		MULTI-YEAR GOAL			0	#DIV/0i
		Source of Funds #1	Performance Indicator #3	2010			#DIV/0i
				2011			#DIV/0i
		Source of Funds #2		2012			#DIV/0i
				2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0i
			MULTI-YEAR GOAL			0	#DIV/0i

Summan	Summary of Specific Annual Objectives						
Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected	Actual Number	Percent Completed
SL-2	Availability/Affordability of Suitable Living E	Environment					
SL-2 (3)	SL-2 (3) Objective 2: Improving and expanding social	CDBG	Persons:	2010	100		%0
	services.			2011	100		%0
		Source of Funds #2		2012	100		%0
				2013	100		%0
		Source of Funds #3		2014	100		%0
			MULTI-YEAR GOAL		200	0	%0
		Source of Funds #1	Performance Indicator #2	2010			#DIV/0i
				2011			#DIV/0i
		Source of Funds #2		2012			#DIV/0i
	SLE 2.3: Provide assistance to 500 illiterate			2013			#DIV/0i
	persons. (100 persons per year).	Source of Funds #3		2014			#DIV/0i
			MULTI-YEAR GOAL			0	#DIV/0i
		Source of Funds #1	Performance Indicator #3	2010			#DIV/0!
				2011			#DIV/0i
		Source of Funds #2		2012			#DIV/0i
				2013			#DIV/0i
		Source of Funds #3		2014			#DIV/0i
			MULTI-YEAR GOAL			0	#DIV/0i

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Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected	Actual	Percent Completed
SL-2	Availability/Affordability of Suitable Living Environment	invironment					
SL-2 (4)	SL-2 (4) Objective 2: Improving and expanding social	CDBG	Persons:	2010	10		%0
	services.			2011	10		%0
		Source of Funds #2		2012	10		%0
				2013	10		%0
		Source of Funds #3		2014	10		%0
			MULTI-YEAR GOAL		20	0	%0
		Source of Funds #1	Performance Indicator #2	2010			#DIV/0i
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0i
	SLE 2.4: Provide support and/or recreational			2013			#DIV/0i
	services to 50 handicapped/disabled persons.	Source of Funds #3		2014			#DIV/0i
	(10 persons per year).		MULTI-YEAR GOAL			0	#DIV/0i
		Source of Funds #1	Performance Indicator #3	2010			#DIV/0i
				2011			#DIV/0i
		Source of Funds #2		2012			#DIV/0i
				2013			#DIV/0i
		Source of Funds #3		2014			#DIV/0i
			MULTI-YEAR GOAL			0	#DIV/0i

Summary of Specific Annual Objectives

Fort Bend County, Texas

SL-2 Availability/Affordability of Suitable Living SL-2 (5) Objective 2: Improving and expanding social services. SLE 2.5: Provide services to 100 abused and/or neglected children. (20 children per year).					Number	Completed
SL-2 Availability/Affordability of Suitable Liv SL-2 (5) Objective 2: Improving and expanding soc services. SLE 2.5: Provide services to 100 abused and/or neglected children. (20 children pe year).	770					
SL-2 (5) Objective 2: Improving and expanding soc services. SLE 2.5: Provide services to 100 abused and/or neglected children. (20 children peyear).						
SL-2 (5) Objective 2: Improving and expanding so services. SLE 2.5: Provide services to 100 abused and/or neglected children. (20 children peyear).	I					
services. SLE 2.5: Provide services to 100 abused and/or neglected children. (20 children pe year).	nding social CDBG	Children:	2010	20		%0
SLE 2.5: Provide services to 100 abused and/or neglected children. (20 children pe year).			2011	20		%0
SLE 2.5: Provide services to 100 abused and/or neglected children. (20 children pe year).	Source of Funds #2		2012	20		%0
SLE 2.5: Provide services to 100 abused and/or neglected children. (20 children pe year).			2013	20		%0
SLE 2.5: Provide services to 100 abused and/or neglected children. (20 children pe year).	Source of Funds #3		2014	20		%0
SLE 2.5: Provide services to 100 abused and/or neglected children. (20 children pe year).		MULTI-YEAR GOAL		100	0	%0
SLE 2.5: Provide services to 100 abused and/or neglected children. (20 children pe year).	Source of Funds #1	Performance Indicator #2	2010			#DIV/0i
SLE 2.5: Provide services to 100 abused and/or neglected children. (20 children pe year).			2011			#DIV/0i
SLE 2.5: Provide services to 100 abused and/or neglected children. (20 children pe year).	Source of Funds #2		2012			#DIV/0i
and/or neglected children. (20 children pe year).	abused		2013			#DIV/0i
year).	Idren per Source of Funds #3		2014			#DIV/0!
		MULTI-YEAR GOAL			0	#DIV/0i
	Source of Funds #1	Performance Indicator #3	2010			#DIV/0i
			2011			#DIV/0i
一日 一	Source of Funds #2		2012			#DIV/0i
			2013			#DIV/0i
	Source of Funds #3		2014			#DIV/0i
		MULTI-YEAR GOAL			0	#DIV/0i

CPMP 32

New Specific Objective

Percent Completed

Actual Number

25 Expected Number 2011 2012 2013 2014 2010 2012 2013 2014 2012 2013 2014 2010 2010 2011 Year **MULTI-YEAR GOAL** MULTI-YEAR GOAL **MULTI-YEAR GOAL** Performance Indicator #3 Performance Indicators Performance Indicator #2 Persons: Sources of Funds Source of Funds #2 Source of Funds #3 Source of Funds #2 related services to 25 incapacitated persons (5 Source of Funds #3 Source of Funds #2 Source of Funds #3 Source of Funds #1 Source of Funds #1 Availability/Affordability of Suitable Living Environment CDBG SLE 2.6: Provide case management and other Objective 2: Improving and expanding social Summary of Specific Annual Objectives Specific Annual Objectives Outcome/Objective persons per year). services. Specific Obj. SL-2 (6) SL-2

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New Specific Objective

Summar	Summary of Specific Annual Objectives						
Specific Obj.	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected	Actual Number	Percent Completed
E0-1	Availability/Accessibility of Economic Opportunity	rtunity					
			9	0.00	۱		,00
E0-1 (1)	EO-1 (1) Objective 1: Providing assistance to extremely-CDBG	CDBG	Persons:	2010	100		%0
	low, low-, and moderate-income individuals.			2011	100		%0
		Source of Funds #2		2012	100		%0
				2013	100		%0
		Source of Funds #3		2014	100		%0
			MULTI-YEAR GOAL		200	0	%0
		Source of Funds #1	Performance Indicator #2	2010			#DIV/0i
				2011			#DIV/0i
		Source of Funds #2		2012			#DIV/0i
	ED 1.1: Provide assistance to 500 illiterate			2013			#DIV/0i
	persons in the County. (100 persons per year).	Source of Funds #3		2014			#DIV/0i
			MULTI-YEAR GOAL			0	#DIV/0i
		Source of Funds #1	Performance Indicator #3	2010			#DIV/0i
				2011			#DIV/0i
		Source of Funds #2		2012			#DIV/0i
				2013			#DIV/0i
		Source of Funds #3		2014			#DIV/0i
			MULTI-YEAR GOAL			0	#DIV/0i

New Specific Objective

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Specific Obj.	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected	Actual	Percent Completed
E0-1	Availability/Accessibility of Economic Opportunity	rtunity					
EO-1 (2)	EO-1 (2) Objective 1: Providing assistance to extremely-	-CDBG	Persons:	2010	2		%0
	low, low-, and moderate-income individuals.			2011	2		%0
		Source of Funds #2		2012	2		%0
				2013	2		%0
		Source of Funds #3		2014	2		%0
			MULTI-YEAR GOAL		10	0	%0
		Source of Funds #1	Performance Indicator #2	2010			#DIV/0i
				2011			#DIV/0i
		Source of Funds #2		2012			#DIV/0i
	ED 1.2: Provide supportive services to at least			2013			#DIV/0i
	ten extremely-low, low-, or moderate-income	Source of Funds #3		2014			#DIV/0i
	persons. (2 persons per year).		MULTI-YEAR GOAL			0	#DIV/0i
		Source of Funds #1	Performance Indicator #3	2010			#DIV/0i
				2011			#DIV/0i
		Source of Funds #2		2012			#DIV/0i
				2013			#DIV/0i
		Source of Funds #3		2014			#DIV/0i
			MULTI-YEAR GOAL			0	#DIV/0i
		The state of the s					

Specific Obj.	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
E0-2	Affordability of Economic Opportunity						
E0-2 (1)	EO-2 (1) Objective 2: Providing assistance to extremely-CDBG	CDBG	Number of communities:	2010	0.2		%0
	low, low- and moderate-income neighborhoods			2011	0.2		%0
	and/or communities.	Source of Funds #2		2012	0.2		%0
				2013	0.2		%0
		Source of Funds #3		2014	0.2		%0
			MULTI-YEAR GOAL		1	0	%0
		Source of Funds #1	Performance Indicator #2	2010			#DIV/0i
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0i
	ED 2.1: Reconstruction or paving of streets in			2013			#DIV/0!
	at least one community.	Source of Funds #3		2014			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0i
		Source of Funds #1	Performance Indicator #3	2010		The state of	#DIV/0i
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0i
				2013			#DIV/0i
		Source of Funds #3		2014			#DIV/0i
			MULTI-YEAR GOAL			0	#DIV/0i

New Specific Objective

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Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected	Actual	Percent Completed
E0-2	Affordability of Economic Opportunity						
EO-2 (2)	EO-2 (2) Objective 2: Providing assistance to extremely-	CDBG	Number of communities:	2010	0.2		%0
	low, low- and moderate-income neighborhoods			2011	0.2		%0
	and/or communities.	Source of Funds #2		2012	0.2		%0
				2013	0.2		%0
		Source of Funds #3		2014	0.2		%0
			MULTI-YEAR GOAL		1	0	%0
		Source of Funds #1	Performance Indicator #2	2010			#DIV/0i
				2011			#DIV/0i
		Source of Funds #2		2012			#DIV/0i
	ED 2.2: Construction of flood drainage			2013			#DIV/0i
	improvements in at least one community.	Source of Funds #3		2014			#DIV/0i
			MULTI-YEAR GOAL			0	#DIV/0i
		Source of Funds #1	Performance Indicator #3	2010			#DIV/0i
				2011			#DIV/0i
		Source of Funds #2		2012			#DIV/0i
				2013			#DIV/0i
		Source of Funds #3		2014			#DIV/0i
			MULTI-YEAR GOAL			0	#DIV/0i

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
E0-2	Affordability of Economic Opportunity						
EO-2 (3)	EO-2 (3) Objective 2: Providing assistance to extremely-	CDBG	Number of communities:	2010	0.2		%0
	low, low- and moderate-income neighborhoods			2011	0.2		%0
	and/or communities.	Source of Funds #2		2012	0.2		%0
				2013	0.2		%0
		Source of Funds #3		2014	0.2		%0
			MULTI-YEAR GOAL		1	0	%0
		Source of Funds #1	Performance Indicator #2	2010			#DIV/0i
				2011			#DIV/0i
		Source of Funds #2		2012			#DIV/0i
	ED 2.3: Construction of new water and/or			2013			#DIV/0i
	sewer lines in at least one community.	Source of Funds #3		2014			#DIV/0i
			MULTI-YEAR GOAL			0	#DIV/0i
		Source of Funds #1	Performance Indicator #3	2010			#DIV/0i
				2011			#DIV/0i
		Source of Funds #2		2012			#DIV/0i
				2013			#DIV/0i
		Source of Funds #3		2014			#DIV/0i
			MULTI-YEAR GOAL			0	#DIV/0i

Summary of Specific Annual Objectives

New Specific Objective

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected	Actual	Percent Completed
E0-2	Affordability of Economic Opportunity						
EO-2 (4)	EO-2 (4) Objective 2: Providing assistance to extremely-	CDBG	Number of centers:	2010	0.2		%0
	low, low- and moderate-income neighborhoods			2011	0.2		%0
	and/or communities.	Source of Funds #2		2012	0.2		%0
				2013	0.2		%0
		Source of Funds #3		2014	0.2		%0
			MULTI-YEAR GOAL		1	0	%0
61		Source of Funds #1	Performance Indicator #2	2010			#DIV/0i
				2011			#DIV/0i
		Source of Funds #2		2012			#DIV/0i
	ED 2.4: Construction of at least one			2013			#DIV/0i
	community or recreational center.	Source of Funds #3		2014			#DIV/0i
			MULTI-YEAR GOAL			0	#DIV/0i
		Source of Funds #1	Performance Indicator #3	2010			#DIV/0i
				2011			#DIV/0i
		Source of Funds #2		2012			#DIV/0i
				2013			#DIV/0i
		Source of Funds #3		2014			#DIV/0i
			MULTI-YEAR GOAL			0	#DIV/0i
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Summary of Specific Annual Objectives

Specific Obj.	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected	Actual Number	Percent Completed
E0-2	Affordability of Economic Opportunity						
EO-2 (5)	EO-2 (5) Objective 2: Providing assistance to extremely-	-CDBG	Number of communities:	2010	0.2		%0
	low, low- and moderate-income neighborhoods			2011	0.2		%0
	and/or communities.	Source of Funds #2		2012	0.2		%0
				2013	0.2		%0
		Source of Funds #3		2014	0.2		%0
			MULTI-YEAR GOAL		1	0	%0
		Source of Funds #1	Performance Indicator #2	2010			#DIV/0i
				2011			#DIV/0i
		Source of Funds #2		2012			#DIV/0i
	Ed 2.5: Park improvements in at least one			2013			#DIV/0i
	community.	Source of Funds #3		2014			#DIV/0i
			MULTI-YEAR GOAL			0	#DIV/0i
		Source of Funds #1	Performance Indicator #3	2010	400000		#DIV/0i
				2011			#DIV/0i
		Source of Funds #2		2012			#DIV/0i
				2013			#DIN/0i
		Source of Funds #3		2014			#DIN/0i
			MULTI-YEAR GOAL			0	#DIV/0i

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual	Percent Completed
E0-2	Affordability of Economic Opportunity						
EO-2 (6)	EO-2 (6) Objective 2: Providing assistance to extremely-CDBG	CDBG	Number of communities:	2010	0.4		%0
	low, low- and moderate-income neighborhoods			2011	0.4		%0
	and/or communities.	Source of Funds #2		2012	0.4		%0
				2013	0.4		%0
		Source of Funds #3		2014	0.4		%0
			MULTI-YEAR GOAL		2	0	%0
		Source of Funds #1	Performance Indicator #2	2010		No. of the last	#DIV/0i
				2011			#DIV/0i
		Source of Funds #2		2012			#DIV/0i
	ED 2.6: Provide housing assistance programs			2013			#DIN/0i
	(tap-ins, septic tanks) in at least two	Source of Funds #3		2014			#DIV/0i
	communities.		MULTI-YEAR GOAL			0	#DIV/0i
ale-		Source of Funds #1	Performance Indicator #3	2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0i
				2013			#DIV/0i
		Source of Funds #3		2014			#DIV/0i
			MULTI-YEAR GOAL			0	#DIV/0i

CPMP

New Specific Objective

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Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected	Actual	Percent Completed
E0-2	Affordability of Economic Opportunity						
EO-2 (7)	EO-2 (7) Objective 2: Providing assistance to extremely-NSP	NSP	Number of structures:	2010	1		%0
	low, low- and moderate-income neighborhoods			2011	1		%0
	and/or communities.	CDBG		2012	1		%0
				2013	1		%0
		Source of Funds #3		2014	1		%0
			MULTI-YEAR GOAL		5	0	%0
		Source of Funds #1	Performance Indicator #2	2010			#DIV/0i
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0i
	ED 2.7: Provide for the demolition of at least			2013			#DIV/0i
	five structures. (1 structure per year).	Source of Funds #3		2014			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0i
		Source of Funds #1	Performance Indicator #3	2010			#DIN/0i
				2011			#DIV/0i
		Source of Funds #2		2012			#DIN/0i
				2013			#DIV/0i
		Source of Funds #3		2014			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0i

New Specific Objective

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Specific Obj.	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual	Percent Completed
E0-2	Affordability of Economic Opportunity						
EO-2 (8)	EO-2 (8) Objective 2: Providing assistance to extremely-	CDBG	Number of communities:	2010	0.2		%0
	low, low- and moderate-income neighborhoods			2011	0.2		%0
	and/or communities.	Source of Funds #2		2012	0.2		%0
				2013	0.2		%0
		Source of Funds #3		2014	0.2		%0
			MULTI-YEAR GOAL		1	0	%0
		Source of Funds #1	Performance Indicator #2	2010			#DIV/0i
				2011			#DIV/0i
		Source of Funds #2		2012			#DIV/0i
	ED 2.8: Provide waste management			2013			#DIV/0!
	improvements in at least one community.	Source of Funds #3		2014			#DIV/0i
			MULTI-YEAR GOAL			0	#DIV/0i
		Source of Funds #1	Performance Indicator #3	2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
				2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
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New Specific Objective

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Street, or other Designation of the last			THE R. P. LEWIS CO., LANSING, MICH. 49, LANSING, MI		COURS IN NOVEMBER 1	NAME AND ADDRESS OF TAXABLE PARTY.	
Specific Obj.	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected	Actual Number	Percent Completed
E0-2	Affordability of Economic Opportunity						
EO-2 (9)	EO-2 (9) Objective 2: Providing assistance to extremely-CDBG	CDBG	Number of communities:	2011	0.2		%0
	low, low- and moderate-income neighborhoods			2012	0.2		%0
	and/or communities.	Source of Funds #2		2013	0.2		%0
				2014	0.2		%0
		Source of Funds #3		2015	0.2		%0
			MULTI-YEAR GOAL		1	0	%0
		Source of Funds #1	Performance Indicator #2	2010			#DIV/0i
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0i
	ED 2.9: Provide planning assistance to at least			2013			#DIV/0!
	one neighborhood or community.	Source of Funds #3		2014			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0i
		Source of Funds #1	Performance Indicator #3	2010			#DIV/0i
				2011			#DIV/0i
		Source of Funds #2		2012			#DIV/0i
				2013			#DIV/0i
		Source of Funds #3		2014			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0i
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