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IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY
FOR THE YEAR 2010

On this the 22nd day of June 2010, the Commissioners' Court, with the following members being present:

Robert E. Hebert - County Judge
Richard Morrison - Commissioner Precinct #1
Grady Prestage - Commissioner Precinct #2
Andy Meyers - Commissioner Precinct #3
James Patterson - Commissioner Precinct #4

The following proceedings were had, to-wit,

THAT WHEREAS, theretofore, on **October 20, 2009**, the Court heard and approved the budget for the year 2010 for Fort Bend County; and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Auditor's Office Accounting Unit: Various

TRANSFER TO:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
240th District Court	100435100-63000	\$ 50,000
268th District Court	100435200-63000	100,000
328th District Court	100435300-63000	100,000
434th District Court	100435600-63000	150,000
County Court at Law #2	100426200-63000	50,000
County Court at Law #3	100426300-63000	100,000
County Court at Law #4	100426400-63000	150,000
TOTAL TRANSFERRED TO:		\$ 700,000

TRANSFER FROM:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Auditor's Office Court Fees	100495101-63000	\$ 700,000
TOTAL TRANSFERRED FROM:		\$ 700,000 ✓

EXPLANATION: Allocate additional funds for Indigent Defense expenses.

*** USE WHOLE DOLLAR AMOUNTS ONLY ***

THE COUNTY OF FORT BEND

BY:

Robert E. Hebert
Robert E. Hebert, County Judge

X	GL Transfer
	AC Transfer

**Court Appointed Services
Expenditure Summary**

Accounting Unit	Department	2006 Expenditures	2007 Expenditures	2008 Expenditures	2009 Expenditures	2010 Budget	2010 YTD Expenditures @ 05.31.2010	2010 Estimated Expenditures @ 09.30.2010	Current Budget Balance	2010 Estimated surplus/ (deficit) @ 09.30.2010	Transfer 6/22/2010
100435100	240th District Court	309,144	324,934	373,549	244,839	239,546	190,245	326,134	49,101	(86,588)	50,000
100435200	268th District Court	401,038	329,258	417,888	371,291	257,460	226,988	389,122	30,325	(131,662)	100,000
100435300	328th District Court	271,169	277,277	324,196	307,975	195,462	207,880	356,366	(12,750)	(160,904)	100,000
100435400	387th District Court	167,793	125,664	117,401	156,460	129,940	84,260	144,446	45,355	(14,506)	
100435500	400th District Court	469,007	504,871	516,579	479,983	348,046	207,676	356,016	139,545	(7,970)	
100435600	434th District Court	-	172,583	701,686	750,757	238,546	314,158	538,557	(110,426)	(300,011)	150,000
100426100	County Court at Law #1	316,754	231,847	377,673	288,277	264,641	159,196	272,907	105,361	(8,266)	
100426200	County Court at Law #2	291,863	248,011	325,318	328,530	216,000	185,961	318,790	26,652	(102,790)	50,000
100426300	County Court at Law #3	247,008	291,573	387,277	444,489	206,250	230,401	394,973	(24,380)	(188,723)	100,000
100426400	County Court at Law #4	329,173	352,790	552,399	603,948	220,700	311,866	534,627	(102,101)	(313,927)	150,000
		2,802,949	2,858,808	4,093,966	3,976,549	2,316,591	2,118,631	3,631,939	146,682	(1,315,348)	700,000
		Auditor's Office District Judges Fees				700,000					

An additional transfer from Contingency will be needed later in the year for approximately \$615,348 to fund the remaining Indigent Defense expenses.