

9/6/09

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY  
FOR THE YEAR 2010

On this the 25TH day of MAY 2010, the Commissioners' Court, with the following members being present:

Robert E. Hebert - County Judge  
Richard Morrison - Commissioner Precinct #1  
Grady Prestage - Commissioner Precinct #2  
Andy Meyers - Commissioner Precinct #3  
James Patterson - Commissioner Precinct #4

The following proceedings were had, to-wit,

THAT WHEREAS, theretofore, on **October 20, 2009**, the Court heard and approved the budget for the year 2010 for Fort Bend County; and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Sheriff Forfeited Assets - State Accounting Unit: 310560115

TRANSFER TO:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
FEES	63000	\$ 10,000
TRAVEL	63200	\$ 3,000
OFFICE SUPPLIES	63500	\$ 2,200
PROPERTY & EQUIPMENT	64000	\$ 15,000
CAPITAL ACQUISITIONS	64500	\$ 77,000
INFORMATION TECHNOLOGY	65000	\$ 43,000
CONTINGENCY	66500	\$ 14,800

TOTAL TRANSFERRED TO: \$ 165,000

TRANSFER FROM:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
FORFEITED ASSETS	54120	\$ 165,000 ✓

TOTAL TRANSFERRED FROM: \$ 165,000

EXPLANATION: Amend budget pursuant to TX LGC 111.0706 to recognize revenue received from forfeited assets.  
Amended budget will fund the eCitation project.

Department Head: [Signature] Date: 5-11-10

\*\*\* USE WHOLE DOLLAR AMOUNTS ONLY \*\*\*

THE COUNTY OF FORT BEND

BY: [Signature]

Robert E. Hebert, County Judge

<input checked="" type="checkbox"/>	GL Transfer
<input type="checkbox"/>	AC Transfer

PS

Brazos Technologies  
e-Citation/Mobile Data Capture System for Law Enforcement

Description	Cost	Line Item
Setup & Configuration of Solution	\$ 7,500.00	63000
Extended Warranty	\$ 2,915.00	63000
Provide Setup and Configuration Fee	\$ (500.00)	63000
	\$ 9,915.00	<b>63000 Total</b>
Training	\$ 3,000.00	63200
	\$ 3,000.00	<b>63200 Total</b>
One case (36 rolls) of standard thermal paper	\$ 2,125.00	63500
	\$ 2,125.00	<b>63500 Total</b>
Wall Charger for Printer	\$ 715.00	64000
Symbol MC75 (2D Imager)	\$ 16,478.00	64000
Magnetic Stripe Reader Attachment	\$ 1,595.00	64000
USB Charging Cable Assembly	\$ 1,045.00	64000
4-bay Docking Cradle	\$ 850.00	64000
	\$ 20,683.00	<b>64000 Total</b>
Vehicle Charger for Printer (installed in vehicle)	\$ 12,350.00	64500
Zebra RW420 w/o Bluetooth Printer (installed in vehicle)	\$ 77,350.00	64500
Panavise 727-06 Printer Mounting Pedestal (installed in vehicle)	\$ 3,900.00	64500
Zebra AK18666-1 Kit cable USB to RJ45 (installed in vehicle)	\$ 4,290.00	64500
E-Seek M-250 2D Barcode/Magnetic Stripe Reader w/Smart Cable	\$ 67,340.00	64500
	\$ 165,230.00	<b>64500 Total</b>
Brazos RDC Software	\$ 91,650.00	65000
Zebra RW420 Bluetooth Printer (to be installed on motorcycle)	\$ 8,041.00	65000
Provide 61 RDC Software Licenses at no cost	\$ (39,650.00)	65000
	\$ 60,041.00	<b>65000 Total</b>
	\$ 260,994.00	<b>Grand Total</b>