

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY
FOR THE YEAR 2010

On this the 11th day of May 2010, the Commissioners' Court, with the following members being present:

Robert E. Hebert	-	County Judge
Richard Morrison	-	Commissioner Precinct #1
Grady Prestage	-	Commissioner Precinct #2
Andy Meyers	-	Commissioner Precinct #3
James Patterson	-	Commissioner Precinct #4

The following proceedings were had, to-wit,

THAT WHEREAS, theretofore, on October 20, 2009, the Court heard and approved the budget for the year 2010 for Fort Bend County; and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Non-Departmental Accounting Unit: various

TRANSFER TO:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Elections Administration	100411100-61000	\$ 1,500
County Court at Law #2	100426200-61000	\$ 2,700
District Attorney	100480100-61000	\$ 22,500
Tax Assessor/Collector	100499100-61000	\$ 7,000
Sheriff - Detention	100512100-61000	\$ 137,300
Constable 4	100550400-61000	\$ 1,000
Courts Administration	100555100-61000	\$ 4,000
Sheriff - Enforcement	100560100-61000	\$ 115,900
Adult Probation Operating	100570100-61000	\$ 6,000
EMS - Overtime	100540100-61200	\$ 90,000
Non-Departmental Contingency	100409100-66500	\$ 86,600
TOTAL TRANSFERRED TO:		\$ 474,500

TRANSFER FROM:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Human Resources	100412100-61000	\$ 2,100
Facilities Mgmt & Planning	100418100-61000	\$ 9,900
Facilities Maintenance	100418101-61000	\$ 8,800
Facilities Operations	100418102-61000	\$ 4,500
District Clerk	100450100-61000	\$ 7,700
Justice of the Peace Pct. 2	100455300-61000	\$ 5,600
County Auditor	100495100-61000	\$ 5,100
Court Collections	100497101-61000	\$ 2,500
Budget Office	100501100-61000	\$ 22,400
Information Technology	100503100-61000	\$ 9,900
Purchasing	100505100-61000	\$ 3,500
Emergency Medical Services (EMS)	100540100-61000	\$ 195,400
Fire Marshal	100543100-61000	\$ 1,100
Dept. of Public Safety	100545100-61000	\$ 7,100
Constable, Pct. 3	100550300-61000	\$ 3,300
Indigent Defense Program	100555101-61000	\$ 2,900
CSR Program	100570102-61000	\$ 2,300
Emergency Management	100580100-61000	\$ 1,300
Engineering	100622100-61000	\$ 19,100
Health Dept. - County	100630100-61000	\$ 21,700

Animal Services	100633100-61000	\$	6,100
Social Services	100645100-61000	\$	8,300
County Library	100650100-61000	\$	107,100
Parks Dept.	100660100-61000	\$	1,700
Extension Services	100665100-61000	\$	7,100
Veterans Services	100667100-61000	\$	8,000
TOTAL TRANSFERRED FROM:		\$	474,500

EXPLANATION: 2nd Quarter Salary Audit

Department Head: Pamela Huttels Date: 4-May-10

*** USE WHOLE DOLLAR AMOUNTS ONLY ***

THE COUNTY OF FORT BEND

BY: Robert E. Hebert

Robert E. Hebert, County Judge

<input checked="" type="checkbox"/>	GL Transfer
<input type="checkbox"/>	AC Transfer