

**FORT BEND COUNTY FY 2010
COMMISSIONERS COURT AGENDA REQUEST FORM**

Return Completed Form by E-Mail to: Agenda Coordinator, County Judge's Office

Date Submitted: 04/21/2010

Submitted By: P. Batts

Department: Engineering

Court Agenda Date: 04/27/2010

Phone Number: 281 633 7507

SUMMARY OF ITEM: Approve Payment of Invoice No. 1 (Pay Estimate No.1) in the amount of \$204,774.59 to Allgood Construction Company regarding road improvements to Katy Gaston Road (from FM1093 to Cinco Ranch Blvd.), Mobility Bond Project #733, Precinct 3. (Fund: Mobility Bonds)

RENEWAL AGREEMENT/APPOINTMENT

YES ☐ NO ☐

REVIEWED BY COUNTY ATTORNEY'S OFFICE:

YES ☐ NO ☐

List Supporting Documents Attached:

Instructions to submit Agenda Request Form:

- Completely fill out agenda form: incomplete forms will not be processed.
- Agenda Request Forms should be submitted by e-mail, fax, or inter-office mail, and all back-up information must be provided by Wednesday at 2:00 p.m. to all those listed below.
- All original back-up must be received in the County Judge's Office by 2:00 p.m. on Wednesday.

DISTRIBUTION:

Original Form Submitted with back up to County Judge's Office ☐ (✓ when completed)

If by E-Mail to ospindon@co.fort-bend.tx.us

If by Fax to (281) 341-8609

Distribute copies with back-up to all listed below. If by fax, send to numbers below:

☐ Auditor (281-341-3774)	☐ Comm. Pct. 1 (281-342-0587)
☐ Budget Officer (281-344-3954)	☐ Comm. Pct. 2 (281-403-8009)
☐ Facilities/Planning (281-633-7022)	☐ Comm. Pct. 3 (281-242-9060)
☐ Purchasing Agent (281-341-8642)	☐ Comm. Pct. 4 (281-980-9077)
☐ Information Technology (281-341-4526)	☐ County Clerk (281-341-8697)
☐ Other:	☐ County Atty (281-341-4557)

RECOMMENDATION / ACTION REQUESTED:

Special Handling Requested (specify):

Estimate and Certification for Payment

PROJECT IMPROVEMENTS TO KATY GASTON ROAD FROM FM 1093 TO CINCO RANCH BLVD

OWNER Fort Bend County
Address: 1124 Blume Rd.
Rosenberg, Texas 77471

ATTN: Louis E. Hood, P.E.
ALLGOOD CONSTRUCTION COMPANY, INC.

Estimate No: 1

P.O. No: 44825

Start Date: 01-16-2010

Current Contract Completion Date: 11-15-2010

Estimate Cut Off Date:

Date of Estimate: 04-15-2010

Initial Contract Time 300 days
Current Approved Extensions $\pm$ days
Previous Approved Extensions $\pm$ days
Total Contract Time days
Spent Days days
Days Remaining days
Rain Days to Date days

A. Contract Amount to Date:

1. Contract Price: \$2,623,614.78
2. Approved Change Orders: 1 \$86,604.98

Total Changes to Date:

+ or - +\$86,604.98

Total Contract Amount: \$2,710,219.76

B. Earnings to Date:

1. Previous Work Completed: Previous Earnings: \$ 0.00
2. Work Completed this Period: Earnings This Period: \$ 227,527.32
3. Materials on Site: \$ 0.00
Total Earnings: \$ 227,527.32

C. Reductions:

1. Retainage: 10% of \$ 227,527.32 \$ 22,774.73
Total Payments Due: \$ 204,774.59
Less Previous Payments: \$ 0.00

Total Amount Due Contractor This Estimate: \$ 204,774.59

The undersigned Contractor certifies that to the best of his knowledge, information, and belief that the Work has been completed in accordance with the Plans and Specifications and the current payment shown on this Application for Payment is now due.

Prepared By: ROY RODRIGUEZ
Contractor:

Date: 04-15-2010

The foregoing estimate of work completed is true and correct to the best of my knowledge and belief.

Approved by:
(County) Project Representative:

Date: 4/16/10

Approved by: Louis E. Hood
(County) Engineer:

Date: 4/16/2010

Approved by:
(Project) Engineer:

Date:

PAY ESTIMATE: # 1

PROJECT: KATY GASTON ROAD IMPROVEMENTS FROM FM 1093 TO CINCO RANCH BLVD

JOB #: 1006 FBC Project no. 734

CONTRACTOR'S AFFIDAVIT AND RELEASE

STATE OF TEXAS

COUNTY OF FORT BEND

For and in consideration of the sum of **\$204,774.59**, representing payment under the above referenced contract for all labor, materials and/or services furnished by the undersigned for the KATY GASTON ROAD IMPROVEMENTS in Fort Bend County, Texas, and represented by payment request dated April 15, 2010 covering all such work less retention upto that date, undersigned hereby certifies that all labor and materials prior to the above date by undersigned in connection with the above named project have been paid in full. The undersigned agrees to indemnify and save harmless FORT BEND COUNTY against all loss, damage or expense of any character whatsoever that may arise by reason of claims for labor or unpaid materials used in connection with said improvements, prior to the above date. The undersigned further hereby releases and waives any and all liens or lien-rights against all real property owned by FORT BEND COUNTY in Fort Bend County, Texas, arising out of work performed or materials furnished for or in connection with construction of said project.

AMOUNT OF ORIGINAL CONTRACT: **\$2,623,614.78**

CHANGE ORDERS -	Add	\$0.00
	Deduct	\$0.00

TOTAL ADJUSTED CONTRACT: **\$2,623,614.78**

Value of Completed Work	\$227,527.32
Less Retention 10%	\$22,752.73
Net value of Completed Work	\$204,774.59

AMOUNT OF PREVIOUS INVOICES:

AMOUNT DUE THIS INVOICE: **\$204,774.59**

TOTAL INVOICED TO DATE: **\$204,774.59**

CONTRACT BALANCE: **\$2,418,840.19**

Amount Retainage This Invoice	\$22,752.73
Amount Retainage Previous	\$0.00
Total Retainage to Date	\$22,752.73

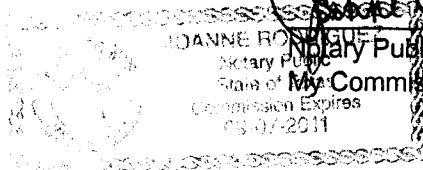
ALLGOOD CONSTRUCTION COMPANY, INCORPORATED

By: Roy Rodriguez
Roy Rodriguez/Vice President

STATE OF TEXAS

COUNTY OF FORT BEND

This Instrument was acknowledged before me on April 15, 2010, by Roy Rodriguez, Vice President of Allgood Construction Company, Incorporated, a Texas Corporation, on behalf of said corporation. Sworn to and subscribed before me, a notary public on this the 15th day of April, 2010.



Notary Public for the State of Texas
My Commission Expires: 9-7-2011

ALLGOOD CONSTRUCTION CO., INC. - KATY GASTON ROAD IMPROVEMENTS FM 1093 TO CINCO RANCH BLVD - PAY ESTIMATE NO. 1

JO	DESCRIPTION	UNIT	CONT QTY	QTY THIS MO	CONTRACT UNIT PRICE	TOTAL AMT THIS MO	QTY PREV MO	TOTAL QTY TO DATE	TOTAL AMT TO DATE	% COMPL
GENERAL ITEMS										
1	CLEARING/GRUBBING	STA	0.00		\$ -	\$0.00		0.00	\$0.00	
2	BLADING	HR	100.00		\$ 48.15	\$0.00		0.00	\$0.00	0%
3	TOPSOIL (4")	SY	2,900.00		\$ 2.68	\$0.00		0.00	\$0.00	0%
4	BLOCK SODDING	SY	2,900.00		\$ 2.68	\$0.00		0.00	\$0.00	0%
5	HYDRO-MULCH SEEDING (TEMP)	AC	2.00		\$ 1,070.00	\$0.00		0.00	\$0.00	0%
6	HYDRO-MULCH SEEDING (FINAL)	AC	3.25		\$ 1,284.00	\$0.00		0.00	\$0.00	0%
7	FERTILIZER	AC	5.31		\$ 535.00	\$0.00		0.00	\$0.00	0%
GENERAL ITEMS TOTAL						\$0.00			\$0.00	
STORM SEWER ITEMS										
8	RCP (CLASS III) (18")	LF	685.00		\$ -	\$0.00		0.00	\$0.00	0%
9	RCP (CLASS III) (24")	LF	1,949.00		\$ -	\$0.00		0.00	\$0.00	0%
0	RCP (CLASS III) (30")	LF	1,452.00		\$ -	\$0.00		0.00	\$0.00	0%
1	RCP (CLASS III) (36")	LF	3,226.00		\$ -	\$0.00		0.00	\$0.00	0%
2	RCP (CLASS III) (42")	LF	594.00		\$ -	\$0.00		0.00	\$0.00	0%
3	RCP (CLASS III) (48")	LF	1,137.00		\$ -	\$0.00		0.00	\$0.00	0%
4	CMP (GAL STL 54")	LF	54.00		\$ 105.16	\$0.00		0.00	\$0.00	0%
5	SET (TYPE II) (18") (RCP) (6:1) (P)	EA	6.00		\$ 829.25	\$0.00		0.00	\$0.00	0%
6	INLET (COMPL) (TY A)	EA	5.00	1.00	\$ 1,112.80	\$1,112.80		1.00	\$1,112.80	20%
7	INLET (COMPL) (TY E)	EA	1.00		\$ 3,108.35	\$0.00		0.00	\$0.00	0%
8	INLET (COMPL) (TY H-2)	EA	16.00	7.00	\$ 2,027.65	\$14,193.55		7.00	\$14,193.55	44%
9	INLET (COMPL) (TY H-2) (MOD)	EA	6.00		\$ 2,236.30	\$0.00		0.00	\$0.00	0%

ALLGOOD CONSTRUCTION CO., INC. - KATY GASTON ROAD IMPROVEMENTS FM 1093 TO CINCO RANCH BLVD - PAY ESTIMATE NO. 1

JO	DESCRIPTION	UNIT	CONT QTY	QTY THIS MO	CONTRACT UNIT PRICE	TOTAL AMT THIS MO	QTY PREV MO	TOTAL QTY TO DATE	TOTAL AMT TO DATE	% COMPL
0	MANH (COMPL) (TY M)	EA	2.00	1.00	\$ 1,567.55	\$1,567.55		1.00	\$67.55	50%
1	REMOVE OLD STR (PIPES)	LF	1,065.00	642.00	\$ 9.63	\$6,182.46		642.00	\$182.46	60%
	STORM SEWER ITEMS TOTAL					\$23,056.36			\$23,056.36	
	PAVEMENT ITEMS									
2	REMOVING CONCRETE (PAV)	SY	2,310.00		\$ 9.63	\$0.00		0.00	\$0.00	0%
3	REMOVING CONCRETE (RIP-RAP_	SY	50.00		\$ 5.35	\$0.00		0.00	\$0.00	0%
4	REMOVING STAB. BAS & ASPH PAV (13"-18")	SY	27,500.00	112.00	\$ 2.06	\$230.72		112.00	\$230.72	0%
5	ROADWAY EXCAVATION	CY	16,104.00		\$ 5.35	\$0.00		0.00	\$0.00	0%
6	EMBANKMENT	CY	5,181.00		\$ 4.28	\$0.00		0.00	\$0.00	0%
7	LIME TRT SUBGRADE (6") (TOTAL)	SY	54,167.00		\$ 1.44	\$0.00		0.00	\$0.00	0%
8	LIME (8%)	TON	1,170.00		\$ 140.17	\$0.00		0.00	\$0.00	0%
9	HOT MIX ASPHALTIC CONC. BASE COURSE (BLACK BASE) (FINAL)	TON	511.00		\$ 67.98	\$0.00		0.00	\$0.00	0%
0	HOT MIX ASPHALTIC CONC. BASE COURSE (BLACK BASE) (TEMP)	TON	235.00		\$ 67.98	\$0.00		0.00	\$0.00	0%
1	PRIME COAT	GAL	7,123.00		\$ 2.06	\$0.00		0.00	\$0.00	0%
2	HMA SURFACE COURSE (4") (FINAL)	TON	255.00		\$ 75.19	\$0.00		0.00	\$0.00	0%
3	HMA SURFACE COURSE (4") (TEMP)	TON	118.00		\$ 75.19	\$0.00		0.00	\$0.00	0%
4	CONC PVMT. (CONT REINF-CRCP) (8") (KGR)	SY	35,775.00		\$ 26.65	\$0.00		0.00	\$0.00	0%
5	CONC PVMT. (CONT REINF-CRCP) (HES) (8")	SY	1,755.00		\$ 29.96	\$0.00		0.00	\$0.00	0%
6	RIP-RAP (CONC) (4")	SY	90.00		\$ 53.50	\$0.00		0.00	\$0.00	0%

ALLGOOD CONSTRUCTION CO., INC. - KATY GASTON ROAD IMPROVEMENTS FM 1093 TO CINCO RANCH BLVD - PAY ESTIMATE NO. 1

JO	DESCRIPTION	UNIT	CONT QTY	QTY THIS MO	CONTRACT UNIT PRICE	TOTAL AMT THIS MO	QTY PREV MO	TOTAL QTY TO DATE	TOTAL AMT TO DATE	% COMPL
17	RIP-RIP (STONE COMMON) (DRY) 18"	CY	95.00		\$ 58.85	\$0.00		0.00	\$0.00	0%
18	MAILBOX INSTALLATION (SINGLE)	EA	2.00		\$ 160.50	\$0.00		0.00	\$0.00	0%
19	REMOVE/RELOCATE RDS D FLASH BEACON ASSEMBLY	LS	1.00		\$ 1,391.00	\$0.00		0.00	\$0.00	0%
20	CURB (TY II)	LF	23,442.00		\$ 2.14	\$0.00		0.00	\$0.00	0%
21	CURB RAMPS (TY 5)	EA	1.00		\$ 695.50	\$0.00		0.00	\$0.00	0%
22	CONC SDWLKS. (5') (6")	SY	1,600.00		\$ 26.48	\$0.00		0.00	\$0.00	0%
23	CURB RAMPS (TY 1)	EA	14.00		\$ 695.50	\$0.00		0.00	\$0.00	0%
24	ALUMINUM SIGNS	EA	18.00		\$ 301.21	\$0.00		0.00	\$0.00	0%
25	REFL PAV MRK TY I (W) (4") (BRK) (100 MIL)	LF	4,200.00		\$ 0.50	\$0.00		0.00	\$0.00	0%
26	REFL PAV MRK TY I (W) (4") (SLD) (100 MIL)	LF	5,501.00		\$ 0.48	\$0.00		0.00	\$0.00	0%
27	REFL PAV MRK TY I (W) (8") (SLD) (100 MIL)	LF	1,132.00		\$ 1.18	\$0.00		0.00	\$0.00	0%
28	REFL PAV MRK TY I (W) (24") (SLD) (100 MIL)	LF	1,303.00		\$ 4.28	\$0.00		0.00	\$0.00	0%
29	REFL PAV MRK TY I (Y) (4") (SLD) (100 MIL)	LF	1,471.00		\$ 0.51	\$0.00		0.00	\$0.00	0%
30	REFL PAV MRK TY I (Y) (4") (SLD) (DBL)(100 MIL)	LF	4,750.00		\$ 1.01	\$0.00		0.00	\$0.00	0%
31	REFL PAV MRK TY I (Y) (24") (SLD) (100 MIL)	LF	147.00		\$ 3.81	\$0.00		0.00	\$0.00	0%
32	REFL PAV MRKR TY II A-A	EA	171.00		\$ 2.94	\$0.00		0.00	\$0.00	0%
33	WK ZN PAV MRK REMOV (W) 4" (DOT)	LF	600.00		\$ 1.07	\$0.00		0.00	\$0.00	0%
34	WK ZN PAV MRK REMOV (W) 4" (SLD)	LF	13,840.00		\$ 0.51	\$0.00		0.00	\$0.00	0%
35	WK ZN PAV MRK REMOV (W) 24" (SLD)	LF	220.00		\$ 7.45	\$0.00		0.00	\$0.00	0%
36	WK ZN PAV MRK REMOV (Y) 4" (DOT)	LF	600.00		\$ 1.07	\$0.00		0.00	\$0.00	0%

ALLGOOD CONSTRUCTION CO., INC. - KATY GASTON ROAD IMPROVEMENTS FM 1093 TO CINCO RANCH BLVD - PAY ESTIMATE NO. 1

NO	DESCRIPTION	UNIT	CONT QTY	QTY THIS MO	CONTRACT UNIT PRICE	TOTAL AMT THIS MO	QTY PREV MO	TOTAL QTY TO DATE	TOTAL AMT TO DATE	% COMPL
17	WK ZN PAV MRK REMOV (Y) 4" (SLD)	LF	39,350.00		\$ 0.50	\$0.00		0.00	\$0.00	0%
18	PREFAB PAV MRK TY C (W) (ARROW)	EA	9.00		\$ 143.71	\$0.00		0.00	\$0.00	0%
19	PREFAB PAV MRK TY C (W) (WORD)	EA	9.00		\$ 186.59	\$0.00		0.00	\$0.00	0%
20	PAV SURF PREP FOR MRK (4")	LF	70,312.00		\$ 0.02	\$0.00		0.00	\$0.00	0%
21	PAV SURF PREP FOR MRK (8")	LF	1,132.00		\$ 0.02	\$0.00		0.00	\$0.00	0%
22	PAV SURF PREP FOR MRK (24")	LF	1,450.00		\$ 0.40	\$0.00		0.00	\$0.00	0%
23	PAV SURF PREP FOR MRK (ARROW)	EA	9.00		\$ 5.35	\$0.00		0.00	\$0.00	0%
24	PAV SURF PREP FOR MRK (SYMBOL)	EA	9.00		\$ 5.35	\$0.00		0.00	\$0.00	0%
25	MISC SIGNING	LS	1.00		\$ 1,337.50	\$0.00		0.00	\$0.00	0%
	PAVEMENT ITEMS TOTAL					\$230.72			\$230.72	
	TRAFFIC CONTROL ITEMS									
6	BARRICADES, SIGNS & TRAFFIC HANDLING	MO	16.00	1.00	\$ 1,307.54	\$1,307.54		1.00	\$1,307.54	6%
7	CONSTRUCTION EXITS (TY 1) (INST & REMOV)	SY	325.00		\$ 10.70					
8	TEMPORARY PAVEMENT	SY	6,420.00		\$ 36.38	\$0.00		0.00	\$0.00	0%
9	REMOVING PAVEMENT STRIPING & MARKINGS	LF	19,269.00		\$ 0.32	\$0.00		0.00	\$0.00	0%
0	REMOVING PAVEMENT STRIPING & MARKINGS (SYMB)	EA	8.00		\$ 10.70	\$0.00		0.00	\$0.00	0%
1	REMOVING PAVEMENT STRIPING & MARKINGS (WORD)	EA	4.00		\$ 10.70	\$0.00		0.00	\$0.00	0%
2	INLET PROTECTION	S EA	28.00	8.00	\$ 48.15	\$385.20		8.00	\$385.20	29%
3	PORT CTB (FURN & INST) (LOW PROF) (TY I)	LF	500.00		\$ 8.56	\$0.00		0.00	\$0.00	0%

ALLGOOD CONSTRUCTION CO., INC. - KATY GASTON ROAD IMPROVEMENTS FM 1093 TO CINCO RANCH BLVD - PAY ESTIMATE NO. 1

IO	DESCRIPTION	UNIT	CONT QTY	QTY THIS MO	CONTRACT UNIT PRICE	TOTAL AMT THIS MO	QTY PREV MO	TOTAL QTY TO DATE	TOTAL AMT TO DATE	% COMPL
4	PORT CTB (FURN & INST) (LOW PROF) (TY II)	LF	40.00		\$ 8.56	\$0.00		0.00	\$0.00	0%
5	PORT CTB (MOVE) (LOW PROF) (TY 1)	LF	320.00		\$ 5.35	\$0.00		0.00	\$0.00	0%
6	PORT CTB (MOVE) (LOW PROF) (TY II)	LF	40.00		\$ 5.35	\$0.00		0.00	\$0.00	0%
7	PORT CTB (REMOVE) (LOW PROF) (TY I)	LF	500.00		\$ 5.35	\$0.00		0.00	\$0.00	0%
8	PORT CTB (REMOVE) (LOW PROF) (TY II)	LF	40.00		\$ 5.35	\$0.00		0.00	\$0.00	0%
TRAFFIC CONTROL ITEMS TOTAL						\$1,692.74			\$1,692.74	
<u>STORM WATER POLLUTION PREVENTION ITEMS</u>										
9	TRENCH EXCAVATION PROTECTION (5'-10')	LF	5,739.00	3,191.00	\$ 0.11	\$351.01		3191.00	\$351.01	56%
0	TRENCH EXCAVATION PROTECTION (10'-15')	LF	3,157.00		\$ 0.11			0.00	\$0.00	0%
1	REINF. FILTER FABRIC BARRIER	LF	760.00		\$ 1.34	\$0.00		0.00	\$0.00	0%
2	REMOVE REINF. FILTER FABRIC BARRIER	LF	760.00		\$ 0.91	\$0.00		0.00	\$0.00	0%
3	INLET SEDIMENT TRAP	EA	31.00		\$ 48.15	\$0.00		0.00	\$0.00	0%
4	ROCK FILTER DAM	LF	70.00		\$ 26.75	\$0.00		0.00	\$0.00	0%
STORM WATER POLLUTION PREVENTION ITEMS TOTAL						\$351.01			\$351.01	
<u>TRAFFIC SIGNAL ITEMS</u>										
5	DRILLED SHAFT 30" TRAFFIC SIGNALS	LF	64.00		\$ 214.00	\$0.00		0.00	\$0.00	0%
6	STRUCT CONC CONTROLLER FND	CY	1.30		\$ 1,070.00	\$0.00		0.00	\$0.00	0%
7	ALUMINUM SIGNS (W3-3)(3"X30")	EA	4.00		\$ 278.20	\$0.00		0.00	\$0.00	0%
8	ALUMINUM SIGNS (KATY-GASTON RD)(78"X18")	EA	2.00		\$ 214.00			0.00	\$0.00	0%
9	ALUMINUM SIGNS (FRY RD)(33"X18")	EA	2.00		\$ 107.00	\$0.00		0.00	\$0.00	0%

ALLGOOD CONSTRUCTION CO., INC. - KATY GASTON ROAD IMPROVEMENTS FM 1093 TO CINCO RANCH BLVD - PAY ESTIMATE NO. 1

IO	DESCRIPTION	UNIT	CONT QTY	QTY THIS MO	CONTRACT UNIT PRICE	TOTAL AMT THIS MO	QTY PREV MO	TOTAL QTY TO DATE	TOTAL AMT TO DATE	% COMPL
0	CONDUIT PVC SCHD 40 2" CONDUIT PVC SCHD 40 3" BORED	LF	70.00		\$ 6.42					
1	CONDUIT PVC SCHD 40 3" BORED	LF	0.00		\$ -	\$0.00		0.00	\$0.00	0%
2	CONDUIT PVC SCHD 40 3"	LF	329.00		\$ 10.70	\$0.00		0.00	\$0.00	#DIV/0!
3	CONDUIT PVC SCHD 40 4"	LF	4.00		\$ 12.84	\$0.00		0.00	\$0.00	0%
4	ELEC CONDR 2/C #12	LF	1,654.00		\$ 1.07	\$0.00		0.00	\$0.00	0%
5	ELEC CONDR 4/C #12	LF	1,694.00		\$ 1.34	\$0.00		0.00	\$0.00	0%
6	ELEC CONDR 7/C #12	LF	2,170.00		\$ 1.93	\$0.00		0.00	\$0.00	0%
7	ELEC CONDR 3/C #16	LF	1,033.00		\$ 0.54	\$0.00		0.00	\$0.00	0%
8	TRAF SIG POLE 19'W/44' MAST ARM	EA	1.00		\$ 5,992.00	\$0.00		0.00	\$0.00	0%
9	TRAF SIG POLE 30'W/40' MAST ARM W/LUM ARM	EA	1.00		\$ 6,527.00	\$0.00		0.00	\$0.00	0%
10	TRAF SIG POLE 19'W/40' MAST ARM	EA	1.00		\$ 5,671.00	\$0.00		0.00	\$0.00	0%
11	TRAF SIG POLE 30'W/44' MAST ARM W/LUM ARM	EA	1.00		\$ 7,490.00	\$0.00		0.00	\$0.00	0%
12	RDWY ILLUM ASSM (250W HPS)	EA	2.00		\$ 642.00	\$0.00		0.00	\$0.00	0%
13	TRAF SIG HEAD 3 SECT 12" LED R-Y-G	EA	8.00		\$ 658.05	\$0.00		0.00	\$0.00	0%
14	TRAF SIG HEAD 4 SECT 12" LED R-R-Y-G	EA	4.00		\$ 802.50	\$0.00		0.00	\$0.00	0%
15	ELEC CONDR #4 INSULATED	LF	72.00		\$ 1.07	\$0.00		0.00	\$0.00	0%
16	ELEC CONDR #8 BARE	LF	661.00		\$ 0.64	\$0.00		0.00	\$0.00	0%
17	ELEC CONDR #8 INSULATED	LF	742.00		\$ 0.70	\$0.00		0.00	\$0.00	0%
18	GROUND BOX TY 1 243630	EA	4.00		\$ 577.80	\$0.00		0.00	\$0.00	0%
19	ELC SRV TY D 120/240 070 NS GS W RT O	EA	1.00		\$ 2,996.00	\$0.00		0.00	\$0.00	0%

ALLGOOD CONSTRUCTION CO., INC. - KATY GASTON ROAD IMPROVEMENTS FM 1093 TO CINCO RANCH BLVD - PAY ESTIMATE NO. 1

O	DESCRIPTION	UNIT	CONT QTY	QTY THIS MO	CONTRACT UNIT PRICE	TOTAL AMT THIS MO	QTY PREV MO	TOTAL QTY TO DATE	TOTAL AMT TO DATE	% COMPL.
10	TRAFFIC SIGNAL CONTROLLER TYPE TS 2	EA	1.00		\$ 16,050.00	\$0.00		0.00	\$0.00	0%
11	BACK PLATE 3 SEC 12"	EA	8.00		\$ 42.80	\$0.00		0.00	\$0.00	0%
12	BACK PLATE 4 SEC 12"	EA	4.00		\$ 53.50	\$0.00		0.00	\$0.00	0%
13	PED SIG SEC 12" 2 INDICAT IN 1 SEC LED	EA	8.00		\$ 374.50	\$0.00		0.00	\$0.00	0%
14	PED DETECT 2" PUSH BTN	EA	8.00		\$ 74.90	\$0.00		0.00	\$0.00	0%
15	SPREAD SPECTRUM RADIO	EA	1.00		\$ 4,708.00	\$0.00		0.00	\$0.00	0%
16	COAXIAL CABLE	LF	45.00		\$ 2.94	\$0.00		0.00	\$0.00	0%
17	ANTENNA UNI-DIRECTIONAL	EA	1.00		\$ 695.50	\$0.00		0.00	\$0.00	0%
18	VIVDS PROCESSOR SYSTEM	EA	1.00		\$ 15,194.00	\$0.00		0.00	\$0.00	0%
19	VIVDS CAMERA ASSEMBLY	EA	4.00		\$ 1,551.50	\$0.00		0.00	\$0.00	0%
20	VIVDS SET-UP SYSTEM	EA	1.00		\$ 5,885.00	\$0.00		0.00	\$0.00	0%
21	VIVDS COMMUNICATION CABLE (COAXIAL)	LF	1,033.00		\$ 1.39	\$0.00		0.00	\$0.00	0%
TRAFFIC SIGNAL ITEMS TOTAL										
ALTERNATE BID ITEMS										
22	HDPE PIPE (18")	LF	685.00	685.00	\$ 23.26	\$15,933.10		685.00	\$15,933.10	100%
23	HDPE PIPE (24")	LF	1,949.00	469.00	\$ 36.23	\$16,991.87		469.00	\$16,991.87	24%
24	HDPE PIPE (30")	LF	1,452.00	594.00	\$ 38.50	\$22,869.00		594.00	\$22,869.00	41%
25	HDPE PIPE (36")	LF	3,226.00	1,444.00	\$ 45.96	\$66,366.24		1444.00	\$66,366.24	45%
26	HDPE PIPE (42")	LF	594.00		\$ 59.45	\$0.00		0.00	\$0.00	0%
27	HDPE PIPE (48")	LF	1,137.00		\$ 69.29	\$0.00		0.00	\$0.00	0%
ALTERNATE BID ITEMS TOTAL									\$122,160.21	\$122,160.21

ALLGOOD CONSTRUCTION CO., INC. - KATY GASTON ROAD IMPROVEMENTS FM 1093 TO CINCO RANCH BLVD - PAY ESTIMATE NO. 1

O	DESCRIPTION	UNIT	CONT QTY	QTY THIS MO	CONTRACT UNIT PRICE	TOTAL AMT THIS MO	QTY PREV MO	TOTAL QTY TO DATE	TOTAL AMT TO DATE	% COMPL.
	CHANGE ORDER NO. 1									
1	REMOVE EXISTING 6" WATER LINE	LF	50.00	50.00	\$ 7.48	\$374.00		50.00	\$374.00	100%
2	REMOVE EXISTING 12" WATER LINE	LF	1,533.00	1,940.00	\$ 8.63	\$16,742.20		1940.00	\$16,742.20	127%
3	PLUG & CLAMP EXISTING 12" WATER LINE	EA	1.00	1.00	\$ 523.25	\$523.25		1.00	\$523.25	100%
4	6" WATER LINE, PVC DR-14	LF	459.00	259.00	\$ 12.47	\$3,229.73		259.00	\$3,229.73	56%
5	12" WATER LINE, PVC DR-14	LF	1,543.00	1,950.00	\$ 28.37	\$55,321.50		1950.00	\$55,321.50	126%
6	REMOVE AND RELOCATE EXISTING 6" GATE VALVE AND BOX	EA	10.00	11.00	\$ 349.60	\$3,845.60		11.00	\$3,845.60	110%
7	REMOVE AND RELOCATE EXISTING FLUSHING VALVE	EA	16.00	3.00	\$ 525.55	\$1,576.65		3.00	\$1,576.65	19%
8	REMOVE RUBBER GASKETS FROM REUSED GATE VALVES AND REPLACE WITH NEW	EA	10.00	11.00	\$ 11.50	\$126.50		11.00	\$126.50	110%
9	REMOVE RUBBER GASKETS FROM REUSED FLUSHING VALVES AND REPLACE WITH NEW	EA	16.00	3.00	\$ 11.50	\$34.50		3.00	\$34.50	19%
10	12" GATE VALVE AND BOX	EA	2.00	2.00	\$ 1,996.40	\$3,992.80		2.00	\$3,992.80	100%
11	16" BY 12" TAPPING SLEEVE, VALVE AND BOX	EA	1.00		\$ 4,830.00	\$0.00		0.00	\$0.00	0%
12	TRENCH SAFETY SYSTEM	LF	3,585.00	4,399.00	\$ 0.12	\$527.88		4399.00	\$527.88	123%
13	DESIGN OF "TRENCH EXCAVATION AND SHORING SAFETY PLAN	LS	1.00	1.00	\$ 862.50	\$862.50		1.00	\$862.50	100%
14	EXTRA DUCTILE IRON FITTINGS FOR WATER LINE CONSTRUCTION	TON	0.50		\$ 1,200.00	\$0.00		0.00	\$0.00	0%
15	EXTRA BANK SAND BACKFILL	CY	10.00		\$ 6.00	\$0.00		0.00	\$0.00	0%
	CHANGE ORDER NO. 1 TOTAL					\$80,036.28			\$80,036.28	
	GRAND TOTAL				TOTAL THIS MONTH	\$227,527.32	PROJECT TO DATE	\$227,527.32	9%	