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IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY
FOR THE YEAR 2010

On this the 23 day of MARCH 2010, the Commissioners' Court, with the following members being present:

Robert E. Hebert - County Judge
Richard Morrison - Commissioner Precinct #1
Grady Prestage - Commissioner Precinct #2
Andy Meyers - Commissioner Precinct #3
James Patterson - Commissioner Precinct #4

The following proceedings were had, to-wit,

THAT WHEREAS, theretofore, on **October 20, 2009**, the Court heard and approved the budget for the year 2010 for Fort Bend County; and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: CONSTABLE, PCT. 3 Accounting Unit: 100550300

TRANSFER TO:

| ACCOUNT NAME | ACCOUNT NUMBER | AMOUNT |
|-----------------------|----------------|---------|
| CAPITAL ACQUISITIONS | 100550300 | \$5,456 |
| | | |
| | | |
| TOTAL TRANSFERRED TO: | | |

TRANSFER FROM:

| ACCOUNT NAME | ACCOUNT NUMBER | AMOUNT |
|-------------------------|-----------------|----------|
| NON-DEPT. CONTINGENCY | 100409100-66500 | \$5,456 |
| | | |
| | | |
| TOTAL TRANSFERRED FROM: | | \$ 5,456 |

EXPLANATION:

For purchase of emergency equipment for a
patrol truck.

Department Head: Tom Cool Date: 22-Mar-10

*** USE WHOLE DOLLAR AMOUNTS ONLY ***

THE COUNTY OF FORT BEND

BY:

Robert E. Hebert
Robert E. Hebert, County Judge



CONSTABLE PRECINCT 3

Fort Bend County, Texas

ROB COOK

Constable

(281) 491-7226

Fax (281) 491-0678

17 March 2010

County Judge Robert Herbert
Commissioner Morrison
Commissioner Prestage
Commissioner Meyers
Commissioner Patterson

Greetings,

I am writing this letter to request the funds granted to us by Risk Management as the result of a damaged police car be put in our FY2010 budget under Capital Acquisitions. Car G-54 was damaged beyond repair on 11 February 2009 and a letter from Risk Management dated 19 February 2009 stated \$5,456 (located in line-item #100410101-64000) would be available for our agency to use towards the purchase of a new vehicle. However, that amount would not have been sufficient for us to do so because a new vehicle is obviously more than \$5,456.

At a meeting on 14 July 2009 with the Budget Office for FY2010 budget talks, we were told that money could be carried over into FY2010 for the purchase of ordering new equipment for a truck that was approved in the FY2010 budget. The Budget office stated they would contact the Risk Management director and find out more details and work out a plan. Initially, the new truck was cut from the budget but, after negotiations with the budget office, they agreed to allow us to get the vehicle back in the budget. The \$5,456 from the G-54 incident was going to be used to purchase equipment for that new truck.

Once the FY2010 budget was approved and ratified by your court, we noticed that money was not put into our Capital Acquisitions line-item. When my Captain called the Budget office concerning this issue, they told him that money was no longer available because it was in FY2009 and the FY2010 budget was approved with no amendments possible.

In an email the Captain received from the Budget office on 3 March 2010, they recommended requesting money from Non-Departmental Contingency to purchase the needed equipment and confirmed the \$5,456 from the crash was no longer available due to the money being "swept away" because of the end of the fiscal year.

If we are unable to receive money from Non-Departmental Contingency, we will have to get your court's approval to move funds from our other line items in which to cover these expenses; this means those funds will not be available for their intended, budgeted use.

We appreciate your court's assistance with this matter; thank you in advance.

Sincerely,

Rob Cook
Constable, Precinct 3