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IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY  
FOR THE YEAR 2010

On this the 23 day of march <sup>2010</sup>/<sub>2009</sub>, the Commissioners' Court, with the following members being present:

Robert E. Hebert	-	County Judge
Richard Morrison	-	Commissioner Precinct #1
Grady Prestage	-	Commissioner Precinct #2
Andy Meyers	-	Commissioner Precinct #3
James Patterson	-	Commissioner Precinct #4

The following proceedings were had, to-wit,

THAT WHEREAS, theretofore, on **October 20, 2009**, the Court heard and approved the budget for the year 2010 for Fort Bend County; and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: CHILD SUPPORT (TITLE IV-D REIMB) Accounting Unit: 410440101

**TRANSFER TO:**

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
CHILD SUPPORT TITLE IV-D	410440101 64500	\$ 1,600.00
REIMB-CAPITAL ACQUISITIONS		399.00
TOTAL TRANSFERRED TO:		\$ 1,999.00

**TRANSFER FROM:**

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
CHILD SUPPORT TITLE IV-D	410440101 63000	\$ 1,999.00
REIMB-FEES		
TOTAL TRANSFERRED FROM:		\$ 1,999.00 - ✓

**EXPLANATION:** The monies will be used to purchase a HP Laser Jet 9050mfp copier. It is an upgrade from the HP Laser Jet M4345mfp to be able to provide scanning and emailing capabilities. The difference in the cost is \$1,600.00 plus \$399.00 for the DSS software.

Department Head: Katherine N. Mizell Date: March 5, 2010  
KATHERINE N. MIZELL

\*\*\* USE WHOLE DOLLAR AMOUNTS ONLY \*\*\*

THE COUNTY OF FORT BEND

BY: Robert E. Hebert  
Robert E. Hebert, County Judge

**FORT BEND COUNTY    FY 2010**  
**COMMISSIONERS COURT AGENDA REQUEST FORM**  
Return Completed Form by E-Mail to: Agenda Coordinator, County Judge's Office

**Date Submitted:** 03/05/2010

**Submitted By:** Katherine N. Mizell

**Department:** Child Support

**Court Agenda Date:**

**Phone Number:** (281) 342-6258

**SUMMARY OF ITEM:** Request to transfer \$1,999.00 from Fund 410440101 63000 (Fees) into 410440101 64500 (Capital Acquisitions) to upgrade the purchase of a HP Laser Jet copier (9050) from the M4345. Along with the DSS software, the copier will have scanning and emailing capabilities.

**RENEWAL AGREEMENT/APPOINTMENT**      YES ☐      NO ☒  
**REVIEWED BY COUNTY ATTORNEY'S OFFICE:**      YES ☐      NO ☒

**List Supporting Documents Attached:**

**FINANCIAL SUMMARY:**

**BUDGETED ITEM:** YES ☐      NO ☒

**FUNDNG SOURCE:** Accounting Unit: 410440101      Account Number: 63000  
Activity (If Applicable):

**DESCRIPTION OF LAWSON ACCOUNT:** CHILD SUPPORT TITLE IV-D REIMB (FEES)

**Instructions to submit Agenda Request Form:**

- Completely fill out agenda form: incomplete forms will not be processed.
- Agenda Request Forms should be submitted by e-mail, fax, or inter-office mail, and all back-up information must be provided by Wednesday at 2:00 p.m. to all those listed below.
- All original back-up must be received in the County Judge's Office by 2:00 p.m. on Wednesday.

**DISTRIBUTION:**

**Original Form** Submitted with back up to County Judge's Office ☐ (✓ when completed)

If by E-Mail to [ospindon@co.fort-bend.tx.us](mailto:ospindon@co.fort-bend.tx.us)

If by Fax to (281) 341-8609

Distribute copies with back-up to all listed below. If by fax, send to numbers below:

<input checked="" type="checkbox"/> Auditor (281-341-3774)	<input checked="" type="checkbox"/> Comm. Pct. 1 (281-342-0587)
<input checked="" type="checkbox"/> Budget Officer (281-344-3954)	<input checked="" type="checkbox"/> Comm. Pct. 2 (281-403-8009)
<input checked="" type="checkbox"/> Facilities/Planning (281-633-7022)	<input checked="" type="checkbox"/> Comm. Pct. 3 (281-242-9060)
<input checked="" type="checkbox"/> Purchasing Agent (281-341-8642)	<input checked="" type="checkbox"/> Comm. Pct. 4 (281-980-9077)
<input checked="" type="checkbox"/> Information Technology (281-341-4526)	<input checked="" type="checkbox"/> County Clerk (281-341-8697)
<input type="checkbox"/> Other: Judge Culver	<input checked="" type="checkbox"/> County Atty (281-341-4557)

**RECOMMENDATION / ACTION REQUESTED:**

**Special Handling Requested (specify):**



## CHILD SUPPORT

Fort Bend County, Texas

March 5, 2010

Katherine N. Mizell  
Administrator

FROM: Katherine N. Mizell *KNM*  
SUBJECT: Request to Transfer \$1,999.00 from Fund 410440101 63000  
(CHILD SUPPORT TITLE IV-D REIMB/FEES) into 410440101 64500  
(CHILD SUPPORT TITLE IV-D REIMB/CAPITAL ACQUISITIONS)  
TO: Judge Robert E. Hebert

1. Request approval for the transfer of \$1,999.00 from Fund 410440101 63000 (Fees) into 410440101 64500 (Capital Acquisitions).
2. The monies will be used to purchase a refurbished HP Laser Jet 9050 copier which is an upgrade from the HP Laser Jet M4345. This will provide scanning and emailing capabilities. The difference between the cost of the upgraded copier and the approved budget amount is \$1,600.00 (\$7,500.00 - \$5,900.00) plus the DSS software of \$399.00 sums up to \$1,999.00.
3. Thank you for your kind consideration and approval.

KM:km

Atch

cc: Commissioner Richard Morrison  
Commissioner Grady Prestage  
Commissioner Andy Meyers  
Commissioner James Patterson  
Ed Sturdivant  
Pamela Gubbels  
Don Brady  
Gilbert Jalomo  
Charles Cook  
Dianne Wilson  
Roy L. Cordes  
Judge Thomas R. Culver, III

# ESP

Office Solutions, LLC  
HP Authorized Dealer



1116 DAMON STREET  
ROSENBERG, TX 77471

PHONE: 713-977-9999  
FAX: 281-232-8885

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**FBC Purchasing**

**Attention: Debbie Kaminski**

**February 18, 2009**

**Copiers recommended for FBC -2009/2010**

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20 copies per minute - Sharp AR-M207E	\$ 3,650.00
35 copies per minute - Sharp MXM-350	\$ 5,900.00
45 copies per minute - Sharp MXM-450	\$ 6,900.00

All equipment listed above qualifies for the FBC Copier maintenance contract and will be supported by ESP Office Solutions. The copiers listed below will also qualify for the contract, but due to the multifunction of these units toner will be excluded and the department will be required to purchase the supplies. Parts and labor will still be included.

Hp LaserJet M4345mfp - \$ 6,400.00 (new)  
(45 copies per minute)

**Hp LaserJet M4345mfp - \$ 5,200.00 (refurb)**  
(45 copies per minute)

Hp LaserJet 9050mfp - \$ 12,000.00 (new)  
(50 copies per minute)

**Hp LaserJet 9050mfp - \$ 7,500.00 (refurb)**  
(50 copies per minute)

**DSS software for the HP copiers only. (Scanning and e mail) ~~\$399.00~~**

Sincerely,

Johnny Escobedo Jr.