

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY  
FOR THE YEAR 2010

On this the 9th day of March 2009, the Commissioners' Court, with the following members being present:

- Robert E. Hebert - County Judge
- Richard Morrison - Commissioner Precinct #1
- Grady Prestage - Commissioner Precinct #2
- Andy Meyers - Commissioner Precinct #3
- James Patterson - Commissioner Precinct #4

The following proceedings were had, to-wit,

THAT WHEREAS, theretofore, on **October 20, 2009**, the Court heard and approved the budget for the year 2010 for Fort Bend County; and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: General Fund Accounting Unit: Fund 100

**TRANSFER TO:**

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Non-Departmental Salaries	100409100-61000	\$ 637,000
Right-of-Way (Budget AC Transfers)	100409100-15900	\$ 4,100,000
Non-Departmental Contingency	100409100-66500	\$ 391,151
TOTAL TRANSFERRED TO:		\$ 5,128,151

**TRANSFER FROM:**

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
See Attached list	various	\$ 5,128,151
TOTAL TRANSFERRED FROM:		\$ 5,128,151

EXPLANATION: To reallocate funds budgeted for employee benefits

Department Head: Pamela Hebert Date: 3/3/2010

\*\*\* USE WHOLE DOLLAR AMOUNTS ONLY \*\*\*

THE COUNTY OF FORT BEND  
BY: Robert E. Hebert  
Robert E. Hebert, County Judge

# Employee Benefits General Fund Transfer

March 9, 2010

Department	Acct. Unit	Account	Amount
<b><u>Transfer From</u></b>			
COUNTY JUDGE	100400100	62200	13,050
COMMISSIONER PRECINCT 1	100401100	62200	10,440
COMMISSIONER PRECINCT 2	100401200	62200	13,050
COMMISSIONER PRECINCT 3	100401300	62200	10,440
COMMISSIONER PRECINCT 4	100401400	62200	10,440
COUNTY CLERK	100403100	62200	146,165
NON-DEPARTMENTAL	100409100	62500	652,523
RISK MANAGEMENT/INSURANCE	100410100	62200	20,881
ELECTIONS ADMINISTRATOR	100411100	62200	23,491
HUMAN RESOURCES	100412100	62200	23,491
VEHICLE MAINTENANCE	100414100	62200	23,491
RECORDS MANAGEMENT	100416100	62200	15,661
CENTRAL MAILROOM	100417100	62200	5,220
FACILITIES MGMT & PLANNING	100418100	62200	15,661
FACILITIES MAINTENANCE	100418101	62200	18,271
FACILITIES OPERATIONS	100418102	62200	13,050
JANITORIAL	100418103	62200	28,711
SPECIAL PROJECTS	100419100	62200	1,523
COUNTY COURT AT LAW #1	100426100	62200	10,440
COUNTY COURT AT LAW #2	100426200	62200	10,440
COUNTY COURT AT LAW #3	100426300	62200	10,440
COUNTY COURT AT LAW #4	100426400	62200	10,440
ASSOCIATE COUNTY COURT AT LAW	100426500	62200	2,610
240TH DISTRICT COURT	100435100	62200	7,830
268TH DISTRICT COURT	100435200	62200	7,830
328TH DISTRICT COURT	100435300	62200	10,440
387TH DISTRICT COURT	100435400	62200	13,050
400TH DISTRICT COURT	100435500	62200	7,830
434TH DISTRICT COURT	100435600	62200	7,830
CHILD SUPPORT	100440100	62200	18,271
DISTRICT CLERK	100450100	62200	167,046
JUSTICE OF THE PEACE PCT1 PL1	100455100	62200	17,836
JUSTICE OF THE PEACE PCT1 PL2	100455200	62200	23,491
JUSTICE OF THE PEACE #2	100455300	62200	20,881
JUSTICE OF THE PEACE #3	100455400	62200	20,881
JUSTICE OF THE PEACE #4	100455500	62200	15,661
BAIL BOND BOARD	100460100	62200	2,610
COUNTY ATTORNEY	100475100	62200	52,202
DISTRICT ATTORNEY	100480100	62200	206,197
COUNTY AUDITOR	100495100	62200	57,422
COUNTY TREASURER	100497100	62200	28,711
COURT COLLECTIONS	100497101	62200	5,220
EMS COLLECTIONS	100497102	62200	18,271
TAX COLLECTOR/ASSESSOR	100499100	62200	169,656
BUDGET OFFICE	100501100	62200	15,008
INFORMATION TECHNOLOGY	100503100	62200	125,284
PURCHASING	100505100	62200	31,321
SHERIFF DETENTION OPERATING	100512100	62200	984,875

## Employee Benefits General Fund Transfer

March 9, 2010

AMBULANCE-EMS	100540100	62200	229,688
FIRE MARSHAL	100543100	62200	26,101
DEPT OF PUBLIC SAFETY	100545100	62200	5,220
CONSTABLE PCT 1	100550100	62200	46,982
CONSTABLE PCT 2	100550200	62200	36,541
CONSTABLE PCT 3	100550300	62200	31,321
CONSTABLE PCT 4	100550400	62200	26,101
COURTS ADMINISTRATION	100555100	62200	2,610
INDIGENT DEFENSE PROGRAM	100555101	62200	7,830
SHERIFF ENFORCEMENT OPERATING	100560100	62200	845,670
ADULT PROBATION OPERATING	100570100	62200	1,508
CSR PROGRAM	100570102	62200	6,080
EMERGENCY MANAGEMENT-COUNTY	100580100	62200	15,661
CARPENTER SHOP	100611101	62200	36,541
ENGINEERING	100622100	62200	52,202
RECYCLING CENTER	100622102	62200	5,220
HEALTH DEPT-COUNTY	100630100	62200	31,321
ANIMAL CONTROL	100633100	62200	28,711
HEALTH & HUMAN SERVICES	100635100	62200	7,830
ENVIRONMENTAL SERVICES	100638100	62200	46,982
CIHC COORDINATOR-COUNTY	100640100	62200	23,491
SOCIAL SERVICES	100645100	62200	31,321
COUNTY LIBRARY OPERATING	100650100	62200	366,283
FAIRGROUNDS	100655100	62200	15,661
PARKS DEPARTMENT	100660100	62200	39,151
EXTENSION SERVICE	100665100	62200	26,101
VETERANS SERVICE	100667100	62200	10,440
Total			<b>5,128,151</b>