

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY
FOR THE YEAR 2010

On this the 9th day of February ²⁰¹⁰~~2009~~, the Commissioners' Court, with the following members being present:

Robert E. Hebert	-	County Judge
Richard Morrison	-	Commissioner Precinct #1
Grady Prestage	-	Commissioner Precinct #2
Andy Meyers	-	Commissioner Precinct #3
James Patterson	-	Commissioner Precinct #4

The following proceedings were had, to-wit,

THAT WHEREAS, theretofore, on **October 20, 2009**, the Court heard and approved the budget for the year 2010 for Fort Bend County; and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Non-Departmental Accounting Unit: _____

TRANSFER TO:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
County Court at Law #2 - Salaries	100426200-61000	\$ 2,000
Justice of the Peace 1,2 - Salaries	100455200-61000	\$ 2,000
District Attorney - Salaries	100480100-61000	\$ 16,700
County Auditor - Salaries	100495100-61000	\$ 6,000
Tax Assessor - Salaries	100499100-61000	\$ 8,300
Sheriff - Detention - Salaries	100512100-61000	\$ 193,300
Fire Marshal - Salaries	100543100-61000	\$ 6,500
Constable 3 - Salaries	100550300-61000	\$ 8,900
Constable 4 - Salaries	100550400-61000	\$ 1,100
Sheriff - Enforcement - Salaries	100560100-61000	\$ 188,500
CSR Program - Salaries	100570102-61000	\$ 5,200
Carpenter Shop - Salaries	100611101-61000	\$ 7,500
Non-Departmental - Salaries	100409100-61000	\$ 213,000

TOTAL TRANSFERRED TO: \$ **659,000**

TRANSFER FROM:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
County Clerk - Salaries	100403100-61000	\$ 32,400
Human Resources - Salaries	100412100-61000	\$ 8,300
Facilities Mgmt & Planning - Salaries	100418100-61000	\$ 6,400
Facilities Maintenance - Salaries	100418101-61000	\$ 1,700
Facilities - Custodial - Salaries	100418103-61000	\$ 1,700
District Clerk - Salaries	100450100-61000	\$ 8,900
Justice of the Peace 2 - Salaries	100455300-61000	\$ 6,200
Justice of the Peace 4 - Salaries	100455500-61000	\$ 1,000
County Attorney - Salaries	100475100-61000	\$ 12,500
County Treasurer - Salaries	100497100-61000	\$ 3,800
Court Collections - Salaries	100497101-61000	\$ 3,300
Information Technology - Salaries	100503100-61000	\$ 8,500
Purchasing - Salaries	100505100-61000	\$ 13,800

Emergency Medical Service - Salaries	100540100-61000	\$	188,300
Dept. of Public Safety - Salaries	100545100-61000	\$	8,300
Constable 1 - Salaries	100455100-61000	\$	13,900
Emergency Management - Salaries	100580100-61000	\$	2,000
Engineering - Salaries	100622100-61000	\$	12,600
Health Dept - Salaries	100630100-61000	\$	15,100
Animal Services - Salaries	100633100-61000	\$	4,600
Indigent Health Care - Salaries	100640100-61000	\$	1,000
Social Services - Salaries	100645100-61000	\$	12,300
County Library - Salaries	100650100-61000	\$	84,100
Parks Dept. - Salaries	100660100-61000	\$	3,100
Extension Services - Salaries	100665100-61000	\$	4,900
Veterans Services - Salaries	100667100-61000	\$	5,600
Non-Dept. Contingency	100409100-66500	\$	194,700
TOTAL TRANSFERRED FROM:		\$	659,000

EXPLANATION: 1st Quarter Salary Audit

Department Head:

Pamela Hubbs

Date:

2/3/10

*** USE WHOLE DOLLAR AMOUNTS ONLY ***

THE COUNTY OF FORT BEND

BY:

Robert E. Hebert
Robert E. Hebert, County Judge