FORT BEND COUNTY FY 2010

COMMISSIONERS COURT AGENDA REQUEST FORM

AGENDA ITEM Return Completed Form by E-Mail to: Agenda Coordinator, County Judge's Office

Date Submitted:

January 28, 2010

Submitted By:

Lou Ann Mullings

Department:

Sheriff's Office

Court Agenda Date: February 2, 2010

Phone Number:

281-341-4703

SUMMARY OF ITEM: Accept Modification Number 2 for a supplemental amount of \$164,001 to the HIDTA grants (Award No. G09HN0010A) for use of law enforcement through December 31, 2010. Application was approved by Commissioner's Court on May 26. 2009. New grant total is \$546,806.

RENEWAL AGREEMENT/APPOINTMENT

YES

NO X

REVIEWED BY COUNTY ATTORNEY'S OFFICE:

YES

NO X

List Supporting Documents Attached:

FINANCIAL SUMMARY:

BUDGETED ITEM: YES

X NO

FUNDING SOURCE: Accounting Unit:

Account Number:

Activity (If Applicable):

Instructions to submit Agenda Request Form:

- Completely fill out agenda form: incomplete forms will not be processed.
- Agenda Request Forms should be submitted by e-mail, fax, or inter-office mail, and all back-up information must be provided by Wednesday at 2:00 p.m. to all those listed below.
- All original back-up must be received in the County Judge's Office by 2:00 p.m. on Wednesday.

DISTRIBUTION:

Original Form Submitted with back up to County Judge's Office X (✓ when completed)

If by E-Mail to ospindon@co.fort-bend.tx.us

If by Fax to (281) 341-8609

Distribute copies with back-up to all listed below. If by fax, send to numbers below:

Χ	Auditor	(281-341-3774)	X	Comm. Pct. 1	(281-342-0587)
X	Budget Officer	(281-344-3954)	X	Comm. Pct. 2	(281-403-8009)
X	Facilities/Planning	(281-633-7022)	X	Comm. Pct. 3	(281-242-9060)
X	Purchasing Agent	(281-341-8642)	X	Comm. Pct. 4	(281-980-9077)
Χ	Information Technology	(281-341-4526)	X	County Clerk	(281-341-8697)
	Other:		X	County Atty	(281-341-4557)

RECOMMENDATION / ACTION REQUESTED:

Special Handling Requested (specify): Please return to the Sheriff's Office ATTN: Lou Ann Mullings

2-2-10 copy received

Houston HIDTA

15311 Vantage Parkway West, Suite #286

Houston, TX 77032

Phone:

Fax:

(281) 372-5855 (281) 372-5865



Memorat

To:	HIDTA Award Recipient	From:	Carol Wilson		
Fax:		Pages:			
Phone:		Date:	1/25/2010		
Re:		CC:			

• Comments:

Please find enclosed the following:

Houston HIDTA FY2009 Award Letter Funding Increase \$164,001 - Grant #G09HN0010A

Please obtain the appropriate signatures and return the signed original copies of the documents to me at:

Houston HIDTA Director's Office

ATTN: Carol Wilson

15311 Vantage Parkway West, Suite #286

Houston, TX 77032

Please note there are multiple places for signatures on these documents.

If you have any questions, please feel free to contact me at (281) 372-5855.

Thank you,

Carol M. Wilson

Financial Manager, Houston HIDTA



EXECUTIVE OFFICE OF THE PRESIDENT

OFFICE OF NATIONAL DRUG CONTROL POLICY

Washington, D.C. 20503 December 11, 2009

Judge Robert E. Hebert Fort Bend County Sheriff's Office 301 Jackson ST Richmond, TX 77469

Dear Judge Hebert:

Grant number G09HN0010A has been increased and now totals \$546,806.00.

The original and one copy of Modification 2 are enclosed. If you accept this modification, sign and keep the original for your file, and return a copy with an original signature to the following address:

National HIDTA-Assistance Center-Attn: Finance Unit-1200 NW 20TH ST, STE-100-4Miami, FL-33172-(305) 715-7600-

Houston HIDTA Director's Office Attn: Carol M. Wilson 15311 Vantage Parkway W Ste 285 Houston TX 77032 251-372-5855

All terms and conditions of the original award apply to the Modification. If you have any questions pertaining to this grant award, please feel free to contact Phuong DeSear at (202) 395-6739.

Sincerely,

Michael K. HAHLEB

Michael K. Gottlieb Acting Assistant Deputy Director Office of State, Local and Tribal Affairs

Executive Office of the President Office of National Drug Control Policy	AWARD Grant	Page <u>1</u> of <u>1</u>				
Recipient Name and Address Judge Robert E. Hebert	4. Award Number: G09HN0010A					
Fort Bend County Sheriff's Office 301 Jackson ST Richmond, TX 77469	5. Project Period: 01/01/2009 to 12/31/2010 Budget Period: 01/01/2009 to 12/31/2010					
1A. Recipient IRS/Vendor No.	6. Date: 12/11/2009	7. Action				
2. Subrecipient Name and Address	8. Supplement Number 2	☐ Initial				
		X Supplemental				
2A. Subrecipient IRS/Vendor No.	9. Previous Award Amount	\$382,805.00				
3. Project Title Multiple Initiative(s)	10. Amount of This Award	\$164,001.00				
•	11. Total Award	\$546,806.00				
12. Special Conditions The above grant is approved subject to such conditions or limitations as are set forth in the original Grant.						
13. Statutory Authority for Grant: Public Law	w 110-329					
AGENCY APPROVAL	RECIPIENT AC	CCEPTANCE				
14. Typed Name and Title of Approving ONDCP Official	15. Typed Name and Title of Official	Authorized Recipient				
Michael K. Gottlieb	Judge Robert E. Hebert					
Acting Assistant Deputy Director	Fort Bend County Sheriff's Office					
Office of National Drug Control Policy						
16. Signature of Approving ONDCP Official	17. Signature of Authorized I	Recipient Date				
Wichen K. Hofflio	Molecus	eleer 2.2.10				
Agency Use Only						
18. Accounting Classification Code	19. HIDTA AWARD OND10B3SE0910					
DUNS: 161673959 EIN: 1746001969A1	OND2000000 OC 4100					

Agency:

Fort Bend County Sheriff's Office

initiative: Effective Dates: Domestic Highway Enforcement - FBET 01/01/2009 - 12/31/2010

Grant #:

G09HN0010A

FMS Description

Budget Detail per Submission

Overtime

Investigative - Law Enforcement Officer

150,000.00

Total Overtime (FBCSO, Contract Officers)

Total Investigative Law Enforcement Officer

Total Overtime

150,000.00

Total FBCSO-DHE FY2009

150,000.00 150,000.00

Link to Reprogrammings for G09HN0010A DHE FBET

Supplemental \$ 150,000.00

Agency: Initiative:

Fort Bend County Sheriff's Office Fort Bend Enforcement Team 01/01/2009 - 12/31/2010

Effective Dates: Grant #:

G09HN0010A

FMS Description

Budget Detail per Submission

Overtime

Investigative - Law Enforcement Officer

Total Overtime (FBCSO, Contract Officers)

70,307.00

14,001.00

Supplemental Increase - Missouri City, etc.

Total Investigative Law Enforcement Officer
Total Overtime

84,308.00

Total FBCSO-FBET FY2009

84,308.00 84,308.00

Link to Reprogrammings for G09HN0010A FBET

Supplemental \$ 14,001.00

Agency:

Fort Bend County Sheriff's Office Houston Intelligence Support Center 01/01/2009 - 12/31/2010

Initiative: **Effective Dates:**

Grant #:

G09HN0010A

FMS Description

Budget Detail per Submission

Services

Contractor - Coordinator

Intelligence Coordinator
Total Contractor - Coordinator 12 12,390.75 148,689.00

148,689.00

Vehicle Allowance

7,560.00

Total Services

156,249.00

Total FBCSO-HISC FY2009

156,249.00

Link to Reprogrammings for G09HN0010A HISC

Agency:

Fort Bend County Sheriff's Office

Initiative:

Administration

Effective Dates:

01/01/2009 - 12/31/2010

Grant #:

G09HN0010A

FMS Description

Budget Detail per Submission

Total Services

Services

Contractor - Director - Deputy

Deputy Director

Total Contractor - Director - Deputy 12 12,390.75 148,689.00

148,689.00

Vehicle Allowance

Deputy Director

Total Vehicle Allowance

12 630.00 7,560.00

7,560.00 156,249.00

156,249.00

Total FBCSO-Admin FY2009

Link to Reprogrammings for G09HN0010A Admin