

COMMISSIONERS COURT AGENDA REQUEST FORM

Return Completed Form by E-Mail to: Agenda Coordinator, County Judge's Office

Date Submitted: January 12, 2010

Submitted By: Dennis A. McAfee

Department: Sheriff's Office

Court Agenda Date: January 26, 2010

Phone Number: (281) 341-4700

SUMMARY OF ITEM: Take all appropriate action on Resolution and Application to the Office of the Governor, Criminal Justice Division, for third year grant funding of the Sex Offender Registration, Monitoring, and Compliance Program (SF 421), grant No. 2018803 in the amount of \$39,505, for the term of September 1, 2010 through August 31, 2011, with a County match of forty percent. (Fund: sheriff, FY 2011 budget)

RENEWAL AGREEMENT/APPOINTMENT YES X NO
REVIEWED BY COUNTY ATTORNEY'S OFFICE: YES NO X

List Supporting Documents Attached: Resolution

FINANCIAL SUMMARY: Third and final year request for grant.

BUDGETED ITEM: YES X NO

FUNDING SOURCE: Accounting Unit: Account Number:
Activity (If Applicable):

DESCRIPTION OF LAWSON ACCOUNT: __ Sheriff's Office, Criminal Investigation Division

Instructions to submit Agenda Request Form:

- Completely fill out agenda form: incomplete forms will not be processed.
• Agenda Request Forms should be submitted by e-mail, fax, or inter-office mail, and all back-up information must be provided by Wednesday at 2:00 p.m. to all those listed below.
• All original back-up must be received in the County Judge's Office by 2:00 p.m. on Wednesday.

DISTRIBUTION:

Original Form Submitted with back up to County Judge's Office x [] (check when completed)

If by E-Mail to ospindon@co.fort-bend.tx.us

If by Fax to (281) 341-8609

Distribute copies with back-up to all listed below. If by fax, send to numbers below:

- x [] Auditor (281-341-3774) x [] Comm. Pct. 1 (281-342-0587)
x [] Budget Officer (281-344-3954) x [] Comm. Pct. 2 (281-403-8009)
x [] Facilities/Planning (281-633-7022) x [] Comm. Pct. 3 (281-242-9060)
x [] Purchasing Agent (281-341-8642) x [] Comm. Pct. 4 (281-980-9077)
x [] Information Technology (281-341-4526) x [] County Clerk (281-341-8697)
x [] Other: x County Atty (281-341-4557)

RECOMMENDATION / ACTION REQUESTED:

Special Handling Requested (specify):

2-2-10 orig. ret. to Dennis McAfee at Sheriff

State of Texas §

County of Fort Bend §

RESOLUTION

WHEREAS, The Fort Bend County Commissioners Court finds it in the best interest of the citizens of Fort Bend County, that the SEX OFFENDER REGISTRATION, MONITORING, AND COMPLIANCE PROGRAM be operated for the 2011 fiscal year; and

WHEREAS, The Fort Bend County Commissioners Court has agreed to provide applicable matching funds for the said project, as required by the SF 421 grant application; and

WHEREAS, The Fort Bend County Commissioners Court has agreed that in the event of loss or misuse of the Criminal Justice Division funds, the Fort Bend County Commissioners Court assures that the funds will be returned to the Criminal Justice Division in full; and

WHEREAS, The Fort Bend County Commissioners Court has authorized the County Judge, Robert Hebert to electronically apply for the grant; and has further authorized the County Judge to accept, reject, alter, or terminate the grant on behalf of the grant applicant;

NOW THEREFORE, BE IT RESOLVED that the Fort Bend County Commissioners Court approves submission of the Grant application for the SEX OFFENDER REGISTRATION, MONITORING, AND COMPLIANCE PROGRAM to the Office of the Governor, Criminal Justice Division not to exceed \$39,505.00 with 40% local match required.

PASSED, APPROVED AND RESOLVED ON THIS 26 DAY OF January, 2010.

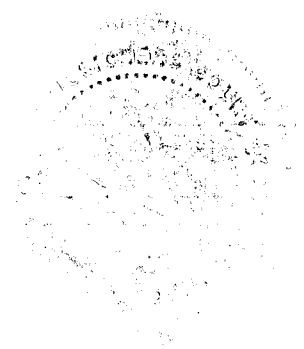


Robert Hebert, County Judge

ATTEST:



Dianne Wilson, County Clerk



Sex Offender Grant:

Narrative and Budget;

The Fort Bend County Sheriff's Office is responsible for the registration of sex offenders in all parts of the unincorporated areas of Fort Bend County, Texas. Currently, there are 203 sex offenders registered with the Fort Bend County Sheriff's Office. Sex Offenders presently register with the new investigator at the Fort Bend County Sheriff's Office. The investigator assigned to this new project registers sex offenders, actively monitors to ensure compliance with registration requirements, and investigates sex offender related cases. This new program capability has already enhanced our ability to detect violations which will result in filing of criminal charges and the apprehension of violators. This proactive approach will ensure that the community becomes a safer environment by identifying and apprehending non-compliant offenders. Activities in the program include home and site visits to validate information provided by the offender during registration; written communications as necessary to monitor compliance; site visits to monitor areas known to be frequented by sex offenders such as schools, parks, and other public gathering areas; filing criminal charges and apprehension in cases of non-compliance; networking with other agencies including the Board of Pardon and Parole, Community Supervision and Corrections, law enforcement agencies and other agencies to ensure compliance with the terms of parole and/or probation; and share legally authorized information to community groups, schools, and law enforcement personnel to increase community awareness. The goal of this agency and this program is to provide a safer community environment for the citizens of Fort Bend County, Texas by monitoring all sex offenders registered with the Fort Bend County Sheriff's Office. The Investigator assigned to this program ensures sex offenders in Fort Bend County adhere to all conditions, restrictions and rules mandated by the State, or by the Court, Board of Pardons and Parole, and the Fort Bend County Community Supervision and Corrections Agency.

View the Budget Summary by Category

	Budget Category	CJD Funds	Cash Match	In Kind Match	GPI					
	Contractual and Professional Services	\$0.00	\$0.00	\$0.00	\$0.00					
	Equipment	\$0.00	\$0.00	\$0.00	\$0.00					
	Indirect Costs	\$0.00	\$0.00	\$0.00	\$0.00					
±	Personnel	\$39,505.00	\$0.00	\$0.00	\$0.00					
±										
	Grantee-Defined Line Item	CJD Funds	Cash Match	In Kind Match	GPI	Total Project	Qty / % of Time	CJD-Defined Line Item	CJD Funds	Ca
	Certified Peace Officer-Sheriff's Office	\$39,505.00	\$0.00	\$0.00	\$0.00	\$39,505.00	100	Certified Peace Officer - Sheriff's Office	\$39,505.00	\$0.00
	Supplies and Direct Operating Expenses	\$0.00			\$0.00	\$0.00			\$0.00	\$0.00
	Travel and Training	\$0.00			\$0.00	\$0.00			\$0.00	\$0.00

From: <egrants@governor.state.tx.us>
To: <werleann@co.fort-bend.tx.us>, <james.burger@co.fort-bend.tx.us>, <Tatya...>
Date: 2/17/2010 10:15 AM
Subject: eGrants: Receipt of Certified OOG Grant Application - 2018003

The Office of the Governor (OOG) has received your certified submission for grant application number 2018003, titled Sex Offender Registration, Monitoring, and Compliance Program by your agency's Authorized Official.

OOG will contact your agency via email if further information or revisions on your application are necessary. To access your user account and retrieve information related to this application request, please log on to eGrants at <https://cjdonline.governor.state.tx.us>.

Please Note: All grant-funding decisions rest completely within the discretionary authority of OOG. The receipt of an application for grant funding does not obligate OOG to fund the project or to fund at the amount requested.

1-26-10
AGENDA ITEM 36 E

From: <egrants@governor.state.tx.us>
To: <werleann@co.fort-bend.tx.us>, <james.burger@co.fort-bend.tx.us>, <Tatya...>
Date: 2/17/2010 10:14 AM
Subject: eGrants: Certification Required for Submitted OOG Grant Application - 2018003

The Office of the Governor (OOG) has received your submission for grant application number 2018003, titled Sex Offender Registration, Monitoring, and Compliance Program.

To complete the application submission process, the Authorized Official (AO) assigned to this application must certify the application. The AO must log on to eGrants at <https://cjdonline.governor.state.tx.us>, go to the 'My Home' page, locate the application that is in the status 'Pending AO Certification', click on the grant number, and proceed to the 'Submit Application' tab. The AO can certify the application by clicking on the 'Certify Official Application' button.

Please Note: Failure to certify and submit the application will result in a delay in the processing of your application.

Agency Name: Fort Bend County

Grant/App: 2018003 **Start Date:** 9/1/2010 **End Date:** 8/31/2011

Project Title: Sex Offender Registration, Monitoring, and Compliance Program

Status: Application Pending Submission

Narrative Information

Program Income

Applicant agrees to comply with all federal and state rules and regulations for program income and agrees to report all program income that is generated as a result of the project's activities. Applicant agrees to report program income to CJD through a formal grant adjustment and to secure CJD approval prior to use of the program income. Applicant agrees to use program income for allowable costs and agrees to expend program income immediately after CJD's approval of a grant adjustment and prior to requesting reimbursement of CJD funds.

Deduction Method - Program income shall be deducted from total allowable costs to determine the net allowable costs. Program income shall be used for current costs unless CJD authorizes otherwise. Program income which the grantee did not anticipate at the time of the award shall be used to reduce the CJD award and grantee match rather than to increase the funds committed to the project.

Asset Seizures and Forfeitures - Program income from asset seizures and forfeitures is considered earned when the property has been adjudicated to the benefit of the plaintiff (e.g., law enforcement entity).

Seizures and Forfeitures

Applicant agrees to comply with the following:

1. Applicant will maintain on file and provide a copy of the asset sharing agreement between the applicant agency and any other criminal justice agency outlining the distribution of assets forfeited in the course of grant-related activities. The asset agreement must clearly describe the distribution of forfeited assets within the grantee agency in regards to grant funded and non-grant funded personnel participating in grant-related activities.
2. Applicant shall maintain a logbook of all assets seized in the course of grant-related activities. The logbook shall record the assets seized, the date and time of the asset seizure, the case number of the incident involving the asset seizure, the name of the grantee agency employee(s) who were involved in the seizure of the assets, the date seized assets are forfeited, the date forfeited assets are liquidated if not cash, and the final disposition of cash from cash forfeitures or property sales to the grantee agency.

Uniform Crime Reporting

Applicant assures that it is current and has been current in reporting required Part I violent crime data for the three previous years to the Texas Department of Public Safety, and will continue timely reporting of required crime data throughout the grant period.

Criminal History Reporting

Applicant assures that they are currently reporting and will maintain timely reporting of all information required under the *Texas Code of Criminal Procedure, Chapter 60*.

Constitutional Compliance

Applicant assures that they will engage in no activity that violates Constitutional law including profiling based upon race.

Information Systems

Applicant assures that any new criminal justice information systems will comply with data sharing standards for the Global Justice XML Data Model and the National Information Exchange Model.

Justice Assistance Grant (JAG) Program

Applicant assures that if its agency was eligible to apply, it did apply for a direct award from the Bureau of Justice Assistance for JAG funds under the Edward Byrne Memorial Justice Assistance Formula Grant Program: Local Solicitation.

Was your agency eligible for a (direct award)?

Yes
 No

Did your agency apply for these funds?

Yes
 No

If you selected **Yes** above, provide the amount you are eligible to receive, or have already received.

85043

If you selected **Yes** above, describe how you plan to use the funds.

Law Enforcement Technology Equipment and Radios.

Central Contractor Registry (CCR)

Applicant assures that it is currently registered or will register in the federal Central Contractor Registration database. Information about registration procedures can be accessed at <http://www.ccr.gov>.

Enter the CCR Expiration Date:

6/5/2010

Is your agency registered in the CCR?

Yes
 No

If you selected **Yes** above, provide the name of your E-Business Point of Contact:

Robert Hebert

Civil Rights Liaison

A civil rights liaison who will serve as the grantee's civil rights point of contact and who will be responsible for ensuring that the grantee meets all applicable civil rights requirements must be designated. The designee will act as the grantee's liaison in civil rights matters with CJD and with the federal Office of Justice Programs.

Enter the Name of the Civil Rights Liaison:

Kent Edwards

Enter the Address for the Civil Rights Liaison:

4520 Ste. A, Rosenberg, Texas 77471

Enter the Phone Number for the Civil Rights Liaison:

2813418698

Certification

Each applicant agency will certify to the specific criteria detailed above under **Program Requirements** to be eligible for funding under the Criminal Justice Programs Solicitation.

I certify to all of the above eligibility requirements.

Problem Statement:

Please provide a detailed account in the Problem Statement section of the existing issues your project will target. Enter your problem statement:

The Fort Bend County Sheriff's Office is responsible for the registration of sex offenders in all unincorporated areas of Fort Bend County, Texas. Presently, the new investigator provided by this grant is assigned to the sex offender registration, monitoring, and compliance program to actively work cases and monitor the 203 sex offenders registered with the Fort Bend County Sheriff's Office to ensure compliance with registration requirements. At the present time this investigator, at the Fort Bend County Sheriff's Office, registers sex offenders in the unincorporated parts of Fort Bend County. This investigator exists to register, monitor compliance and work(investigate)only sex offender cases.

Supporting Data:

Provide as much supporting data, to include baseline statistics and the sources of your data, which are pertinent to where the grant project is located and/or targeted. Do not use statewide data for a local problem or national data for a statewide problem.

Enter your supporting data:

Currently there are 203 registered sex offenders in Fort Bend County, Texas including adult and juvenile offenders. A recent task force compliance check resulted in 42 registered sex offenders violating the terms of their registration requirements and will be subject to criminal charges and apprehension.

Community Plan:

For projects that have a local or regional impact target area, provide information regarding the community plan need(s) that your project will address.

Enter your community planning needs:

The Fort Bend County Community Plan identifies all law enforcement needs beginning on page 20 through page 30. In particular, page 24 , priority #7, addresses the lack of law enforcement investigative personnel to register, monitor, insure compliance of sex offenders, and work sex offender cases. The Fort Bend County Community Plan addresses the rapid growth of our county (projected population 761,473 by 2020), encourages inter-agency collaboration with present agencies, and identifies 16 other law enforcement area needs. This program will share information with the Board of Pardons and Parole, Community Supervision and Corrections, and law enforcement agencies with the identity and compliance of registered sex offenders in the unincorporated areas of Fort Bend County.

Goal Statement:

Provide a brief description of the overall goals and objectives for this project.

Enter a description for the overall goals and objectives:

As an agency responsible for the registration of sex offenders, the responsibility of the investigator assigned to the Sex Offender Registration, Monitoring, and Compliance Program is to ensure that all sex offenders registering with this agency are in compliance with the terms and conditions of parole, probation, and registration requirements. This includes investigating cases, filing criminal charges and apprehending those registered sex offenders violating conditions and terms of registration. The goal of this program is to create a safer environment by ensuring that all sex offenders registered with the Fort Bend County Sheriff's Office are in compliance with State law.

Cooperative Working Agreement (CWA):

When a grantee intends to carry out a grant project through cooperating or participating with one or more outside organizations, the grantee must obtain authorized approval signatures on the cooperative working agreement (CWA) from each participating organization. Grantees must maintain on file a signed copy of all cooperative working agreements, and they must submit to CJD a list of each participating organization and a description of the purpose of each **CWA**. Cooperative working agreements do not involve an exchange of funds.

For this project, provide the name of the participating organization(s) and a brief description of the purpose(s) for the **CWA(s)**. You should only provide information here that this project's successful operation is contingent on for the named service or participation from the outside organization.

Note: A **Sample CWA** is available [here](#) for your convenience.

Enter your cooperating working agreement(s):

N/A

Continuation Projects:

For continuation projects only, if your current or previous year's project is NOT on schedule in accomplishing the stated objectives, briefly describe the major obstacles preventing your organization from successfully reaching the project objectives as stated within your previous grant application. (Data may be calculated on a pro-rated basis

depending on how long the current or previous year's project has been operating.)

Enter your current grant's progress:

This program began in late October 2009 and is on schedule to accomplish stated objectives as reflected in the updated goals. We have recently completed one task force compliance check, lasting over a 4 day period, and resulting in questionable compliance by 42 registered offenders. Those potential violations are now being investigated. A presentation program was developed to make presentations to the public. One presentation has been presented as of this date.

Project Summary:

Briefly summarize the entire application, including the project's problem statement, supporting data, goal, target group, activities, and objectives. Be sure that the summary is easy to understand by a person not familiar with your project and that you are confident and comfortable with the information if it were to be released under a public information request.

Enter your summary statement for this project:

The Fort Bend County Sheriff's Office is responsible for the registration of sex offenders in all parts of the unincorporated areas of Fort Bend County, Texas. Currently, there are 203 sex offenders registered with the Fort Bend County Sheriff's Office. Sex Offenders presently register with the new investigator at the Fort Bend County Sheriff's Office. The investigator assigned to this new project registers sex offenders, actively monitors to ensure compliance with registration requirements, and investigates sex offender related cases. This new program capability has already enhanced our ability to detect violations which will result in filing of criminal charges and the apprehension of violators. This proactive approach will ensure that the community becomes a safer environment by identifying and apprehending non-compliant offenders. Activities in the program include home and site visits to validate information provided by the offender during registration; written communications as necessary to monitor compliance; site visits to monitor areas known to be frequented by sex offenders such as schools, parks, and other public gathering areas; filing criminal charges and apprehension in cases of non-compliance; networking with other agencies including the Board of Pardon and Parole, Community Supervision and Corrections, law enforcement agencies and other agencies to ensure compliance with the terms of parole and/or probation; and share legally authorized information to community groups, schools, and law enforcement personnel to increase community awareness. The goal of this agency and this program is to provide a safer community environment for the citizens of Fort Bend County, Texas by monitoring all sex offenders registered with the Fort Bend County Sheriff's Office. The Investigator assigned to this program ensures sex offenders in Fort Bend County adhere to all conditions, restrictions and rules mandated by the State, or by the Court, Board of Pardons and Parole, and the Fort Bend County Community Supervision and Corrections Agency.

You are logged in as **User Name:** RobertHebert

Agency Name: Fort Bend County

Grant/App: 2018003 **Start Date:** 9/1/2010 **End Date:** 8/31/2011

Project Title: Sex Offender Registration, Monitoring, and Compliance Program

Status: Application Pending Submission

Project Activities Information

Law Enforcement Funding

What is your agency's approved budget for law enforcement operations for the current fiscal year?

53807411

How many commissioned peace officers are funded through your agency's current budget?

491

Provide the amount of asset forfeitures awarded to your agency in the previous fiscal year.

39907

Provide the balance of asset forfeitures on hand as of the date of this application.

12525

Describe the proposed use of the forfeiture funds:

Purchase equipment, radios, body armor, MDC patrol vehicle computers, furnishings, and desk computers.

Does your agency expect to be awarded funds from any of the following sources during the project period of this grant?

Select the appropriate response(s):

The American Recovery and Reinvestment Act (any source)

Community Oriented Policing (COPS)

Weed and Seed Program

Bureau of Justice Assistance

Homeland Security Grant Program (HSGP)

Operation Stonegarden (OPSG)

Interoperable Emergency Communications Grant Program (IECGP)

Emergency Operations Center (EOC) Grant Program

State Criminal Justice Planning (421) Fund

Governor's Division of Emergency Management (GDEM) or Texas Department of Public Safety

Texas Automobile Burglary and Theft Prevention Authority (ABTPA)

Selective Traffic Enforcement Program (STEP)

Texas Border Sheriff's Coalition (TBSC)

Other state or federal grant programs

Private Organization, Private Enterprise, or Non-Government Organization Grant Programs

Applicant does not expect to receive grant funds from any source to support its law enforcement agency

If you selected any of the boxes above (except for the last box), provide the **total** projected amount of funds your agency anticipates receiving from all of these sources.

2245000

If you selected any of the boxes above (except for the last box), describe your agency's internal controls and processes that will be used to **prevent supplanting** of your agency's budgeted funds with grant funds. Example: Timesheets will be tracked to determine allowable charges for each fund source and to ensure that duplicate invoices are not submitted to multiple agencies.

We have a Human Resource Department that coordinates with Payroll in the Budget Department and further coordination with the Auditors Office that have individual grant tracking systems for tracking time sheets, submitting quarterly financial statements, and, the Treasurers office that request draws on the funds after approval by the Auditor's Office.

Selected Project Activities:

ACTIVITY	PERCENTAGE:	DESCRIPTION
Community Education	10.00	We will help educate the community through presentations at civic clubs,schools,and community associations. Sex offender information such as compliance requirements and the identity of sex offenders will also be available to the public at the Sheriff's Office website. Information to make the public aware of sex offender violations will be disseminated through local media outlets.
Investigation	90.00	Follow up casework based on field experience to ensure that all offenders comply with registration requirements as well as state and federal laws. File criminal charges for state and federal violations. Communicate with other agencies to ensure compliance. Validate home and workplace information provided at the time of registration. Monitor areas known to be frequented by sex offenders such as schools, and parks. Communicate with offenders to monitor compliance.

Geographic Area:

Unincorporated Fort Bend County,Texas.

Target Audience:

All sex offenders registered through the Fort Bend County Sheriff's Office.

Gender:

Male and Female

Ages:

All

Special Characteristics:

This program will target adult and juvenile offenders registered as sex offenders with the Fort Bend County Sheriff's Office.

You are logged in as **User Name:** RobertHebert

Agency Name: Fort Bend County

Grant/App: 2018003 **Start Date:** 9/1/2010 **End Date:** 8/31/2011

Project Title: Sex Offender Registration, Monitoring, and Compliance Program

Status: Application Pending Submission

Measures Information

Introduction

The **Project Measures** section of the application collects data to track the performance of your proposed project toward its stated objectives. Output measures demonstrate the level of activity of a project. Outcome measures demonstrate the impact of a project in a targeted area, reflecting the extent to which the goals and objectives of the project have been achieved. Output and outcome measures displayed on this page correspond to activities selected or created on the **Activities** page. Click on the **Save and Continue** button at any time to save the information entered on this page. If you do not click on this button and navigate away from the page, your work will be lost. When you click the **Save and Continue** button, you may receive several error messages that instruct you to complete the required fields. Your data on any given tab will not save to the system until all required fields are complete and correct. In addition, you have a 2-hour time limit for each tab where you will need to complete the information correctly and then click the **Save and Continue** button. There is a timestamp in the upper-right hand corner of the page that notes when you first clicked on the tab. From that point, you have 2 hours to complete the information on that tab correctly. If you do not complete the information correctly (for the required fields) and then you click on the **Save and Continue** button, you will be redirected to the eGrants Home Page. If this happens, your data will not be saved in the system. You may also choose to compose a message on this page for OOG to review. This can be done by typing in the **Notes By Grantee / OOG** message box.

Progress Reporting Requirements

All programs will be required to report the output and outcome measures for this program to Texas A&M University, Public Policy Research Institute (PPRI).

Objective Output Measures

OUTPUT MEASURE	CURRENT DATA	TARGET LEVEL
Number of cash seizures estimated to result from activities of grant paid peace officers.	0	0
Number of contract hours planned to support law enforcement initiatives.	0	0
Number of contracts to be initiated in support of law enforcement.	0	0
Number of felony arrests estimated to be made by grant paid peace officers.	31	31
Number of hours of overtime estimated to be paid to peace officers with grant funds.	80	80
Number of misdemeanor arrests estimated to be made by grant paid peace officers.	0	0
Number of NEW agency/department peace officers planned to be hired with grant funds.	0	4
Number of pieces of equipment to be purchased in support of law enforcement.	0	0

Custom Objective Output Measures

CUSTOM OUTPUT MEASURE	CURRENT DATA	TARGET LEVEL
Site visits.	217	275
Number of arrest made.	31	25
Number of cases investigated.	68	55
Number of individuals arrested for felony offenses.	35	31
Number of cases referred for prosecution.	32	31

Objective Outcome Measures

OUTCOME MEASURE	CURRENT DATA	TARGET LEVEL
Cash value of forfeitures attributed to grant paid peace officers.	0	0
Number of contract hours paid in support of law enforcement initiatives.	0	0
Number of contracts executed in support of law enforcement initiatives.	0	0
Number of felony arrests made by grant paid peace officers.	31	31
Number of forfeitures (cash and other assets) attributed to grant paid peace officers.	0	0
Number of hours of overtime paid to peace officers with grant funds.	80	80
Number of misdemeanor arrests made by grant paid peace officers.	0	0
Number of NEW agency/department peace officers hired.	0	0
Number of pieces of equipment purchased for use by law enforcement.	0	0
Number of staff receiving equipment that report a change in job performance as a result of the equipment.	0	0
Number of staff receiving equipment that report improved efficiency as a result of the equipment.	0	0
Number of staff receiving equipment that report improved program quality as a result of the equipment.	0	0
Number of total felony arrests by all peace officers at the grantee agency.	52	52
Number of total hours of overtime the law enforcement agency paid to peace officers regardless of the source of funding.	11253	11253
Number of total misdemeanor arrests by all peace officers at the grantee agency.	179	179
Number of total peace officers paid for by the grantee agency regardless of the source of funding.	491	491

Custom Objective Outcome Measures

CUSTOM OUTCOME MEASURE	CURRENT DATA	TARGET LEVEL
Number of felony charges filed	30	25
Number of felony convictions	6	6
Number of multi-agency operations conducted	7	2

[Print This Page](#)

Agency Name: Fort Bend County

Grant/App: 2018003 **Start Date:** 9/1/2010 **End Date:** 8/31/2011

Project Title: Sex Offender Registration, Monitoring, and Compliance Program

Status: Application Pending Submission

Budget Summary Information

Budget Summary Information by Budget Category:

CATEGORY	CJD	CASH MATCH	IN-KIND MATCH	GPI	TOTAL
Personnel	\$39,505.00	\$0.00	\$0.00	\$0.00	\$39,505.00

Budget Grand Total Information:

CJD	CASH MATCH	IN-KIND MATCH	GPI	TOTAL
\$39,505.00	\$0.00	\$0.00	\$0.00	\$39,505.00

You are logged in as **User Name:** RobertHebert

Agency Name: Fort Bend County

Grant/App: 2018003 **Start Date:** 9/1/2010 **End Date:** 8/31/2011

Project Title: Sex Offender Registration, Monitoring, and Compliance Program

Status: Application Pending Submission

Budget Details Information

Introduction

This **Budget** section of your application details budget line items for your proposed project. To create a new budget line item, click on the icon in the **New Budget Item** column. You will be directed to a different area on this page to make selections specific to the budget category. After making your selection, write a brief description of the line item in the **Expenditure Description** box and enter the amount of OOG funds, Cash Match, and if applicable, In Kind Match in the areas provided. In the percentage box, you can enter a percentage for Personnel or number of items to be purchased for Supplies and/or Equipment. When you have finished, click on the **Add New Budget Line Item** button. Repeat this process for each budget line item needed in each budget category. If you need to edit your entries, click on the '+' icon to expand the budget grid. You will notice that a *pencil* icon will display after expanding the grid. Click on the *pencil* icon to be directed to the editing section on this page and follow the instructions in this area to complete your edits. Click on the **Save and Continue** button at any time to save the information entered on this page. If you do not click on this button and navigate away from the page, your work will be lost. When you click the **Save and Continue** button, you may receive several error messages that instruct you to complete the required fields. Your data on any given tab will not save to the system until all required fields are complete and correct. In addition, you have a 2-hour time limit for each tab where you will need to complete the information correctly and then click the **Save and Continue** button. There is a timestamp in the upper-right hand corner of the page that notes when you first clicked on the tab. From that point, you have 2 hours to complete the information on that tab correctly. If you do not complete the information correctly (for the required fields) and then you click on the **Save and Continue** button, you will be redirected to the eGrants Home Page. If this happens, your data will not be saved in the system. You may also choose to compose a message on this page for OOG to review. This can be done by typing in the **Notes By Grantee / OOG** message box.

Budget Information by Budget Line Item:

CATEGORY	SUB CATEGORY	DESCRIPTION	CJD	CASH MATCH	IN-KIND MATCH	GPI	TOTAL	UNIT/%
Personnel	Certified Peace Officer - Sheriff's Office	Certified Peace Officer-Sheriff's Office	\$39,505.00	\$0.00	\$0.00	\$0.00	\$39,505.00	100

You are logged in as **User Name:** RobertHebert