

FORT BEND COUNTY FY-2009
COMMISSIONERS COURT AGENDA REQUEST FORM

Return Completed Form by E-Mail to: Agenda Coordinator, County Judge's Office

Date Submitted: January 14, 2010	Submitted By: Dennis A. McAfee
Court Agenda Date: January 26, 2010	Department: Sheriff's Office
	Phone Number: (281) 341-4700

SUMMARY OF ITEM: Take all appropriate action on Resolution and Application to the Office of the Governor, Criminal Justice Division, for grant funding of the Special Crimes Detective Program, for the term of September 1, 2010 through August 31, 2011, for \$125,000, with no County match required.

RENEWAL AGREEMENT/APPOINTMENT YES NO X
REVIEWED BY COUNTY ATTORNEY'S OFFICE: YES NO X

List Supporting Documents Attached: *Resolution / Criminal Justice Programs Solicitation*

FINANCIAL SUMMARY: No County funds required for FY 2011.

BUDGETED ITEM: YES NO X

FUNDING SOURCE: Accounting Unit: Account Number:
Activity (If Applicable):

DESCRIPTION OF LAWSON ACCOUNT:

Instructions to submit Agenda Request Form:

- Completely fill out agenda form: incomplete forms will not be processed.
- Agenda Request Forms should be submitted by e-mail, fax, or inter-office mail, and all back-up information must be provided by Wednesday at 2:00 p.m. to all those listed below.
- All original back-up must be received in the County Judge's Office by 2:00 p.m. on Wednesday.

DISTRIBUTION:

Original Form Submitted with back up to County Judge's Office (✓ when completed)
If by E-Mail to ospindon@co.fort-bend.tx.us If by Fax to (281) 341-8609

Distribute copies with back-up to all listed below. If by fax, send to numbers below:

<input checked="" type="checkbox"/> Auditor (281-341-3774)	<input type="checkbox"/> Comm. Pct. 1 (281-342-0587)
<input checked="" type="checkbox"/> Budget Officer (281-344-3954)	<input type="checkbox"/> Comm. Pct. 2 (281-403-8009)
<input checked="" type="checkbox"/> Facilities/Planning (281-633-7022)	<input type="checkbox"/> Comm. Pct. 3 (281-242-9060)
<input checked="" type="checkbox"/> Purchasing Agent (281-341-8642)	<input type="checkbox"/> Comm. Pct. 4 (281-980-9077)
<input checked="" type="checkbox"/> Information Technology (281-341-4526)	<input type="checkbox"/> County Clerk (281-341-8697)
<input checked="" type="checkbox"/> Other:	<input checked="" type="checkbox"/> County Atty (281-341-4557)

RECOMMENDATION / ACTION REQUESTED:

Special Handling Requested (specify):

2-2-10 orig. ret. to Dennis McAfee at Sheriff

State of Texas §

County of Fort Bend §

RESOLUTION

WHEREAS, The Fort Bend County Commissioners Court finds it in the best interest of the citizens of Fort Bend County, that the **Special Crimes Detective Program** be operated for the 2011 fiscal year; and

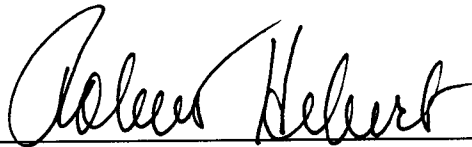
WHEREAS, The Fort Bend County Commissioners Court has agreed to provide applicable matching funds for the said project in the future, as required by the **CJ** grant application; and

WHEREAS, The Fort Bend County Commissioners Court has agreed that in the event of loss or misuse of the Criminal Justice Division funds, the Fort Bend County Commissioners Court assures that the funds will be returned to the Criminal Justice Division in full; and

WHEREAS, The Fort Bend County Commissioners Court has authorized the County Judge, Robert Hebert to electronically apply for the grant; and has further authorized the County Judge to accept, reject, alter, or terminate the grant on behalf of the grant applicant;

NOW THEREFORE, BE IT RESOLVED that the Fort Bend County Commissioners Court approves submission of the Grant application for the **Special Crimes Detective Program** to the Office of the Governor, Criminal Justice Division not to exceed \$125,000 with no local match required.

PASSED, APPROVED AND RESOLVED ON THIS 26 DAY OF January, 2010.

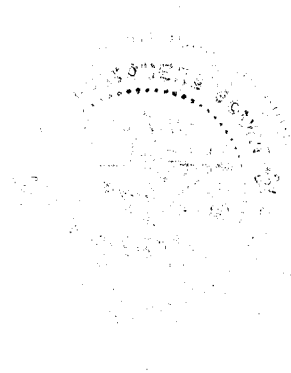


Robert Hebert, County Judge

ATTEST:



Dianne Wilson, County Clerk



Case Investigation Breakdowns FORT BEND COUNTY SHERIFF'S OFFICE	2007	2008	2009
Child Abuse Investigations (Includes Injury to Child)	763	933	1010 (24% Increase from 07)
Child Abuse for prosecution	20	24	26 (2.6% referral)
Sex Crimes Investigations (includes sex assault child & adult, Indecent Exposure)	341	276	335 (No Increase)
Sex Crimes for prosecution	112	91	111 (33% referral)
Family Violence Investigations (Includes Agg. Assault, Assault, Violation of Protective Order)	1630	1709	1888 (13% Increase from 07)
Family Violence Crimes for prosecution	374	393	435 (23% referral)
	2007	2008	2009
TOTAL INVESTIGATIONS increase from 07)	2734	2918	3233 (15%
TOTAL REFERALLS FOR PROSECUTION	506	508	572 (18%

During 2007, 2,734 child abuse investigations (includes injury to a child); sex crime investigations (includes sexual assault child and adult, and indecent exposure); and, family violence investigations (includes agg. assault, assault, and violation of protective orders) were investigated by detectives. Of those, 506 or 19 % were referred to the District Attorney's Office. In 2008, 2,918 similar cases were investigated and of those, 508 or 17 % were referred to the District Attorney's Office. In 2009, 3,233 similar cases were investigated and of those, 572 or 18 % were referred to the District Attorney's Office. This is an overall increase in these three categories of 15% since 2007. Refer to the chart for individual category breakdowns for each year.

Criminal Justice Programs Solicitation

The Criminal Justice Division (CJD) of the Governor's Office is soliciting applications for projects that reduce crime and improve the criminal justice system during the state fiscal year 2011 grant cycle.

Purpose: The purpose of this solicitation is to reduce crime and improve the criminal justice system.

Available Funding: This solicitation is funded from authorized state and federal sources and will be administered in accordance with regulations required by these sources.

(1) State funds are authorized under Section 102.056 of the Texas Code of Criminal Procedure, and Section 772.006 of the Texas Government Code designates CJD as the administering agency. The source of funding is a biennial appropriation by the Texas Legislature from funds collected through court costs and fees.

(2) Federal funds are authorized under the Edward Byrne Memorial Justice Assistance Grant Program (JAG) (42 U.S.C. 3751(a)). JAG funds are made available through a Congressional appropriation to the United States Department of Justice. Congress has not finalized federal appropriations for federal fiscal year 2010. All awards are subject to the availability of appropriated federal funds and any modifications or additional requirements that may be imposed by law.

Funding Levels:

Minimum amount is \$10,000.

Maximum: Units of local government are limited to no more than the total amount of local funds expended on criminal justice services in the entity's previous fiscal year. Criminal justice services are defined as the total amount the unit of government spent in local funds for law enforcement, corrections and judicial services during the previous fiscal year.

Match Requirement: None.

Standards: Grantees must comply with the standards applicable to this funding source cited in the *Texas Administrative Code* (1 TAC Chapter 3), and all statutes, requirements, and guidelines applicable to this funding.

Prohibitions: Grant funds may not be used to support the following services, activities, and costs:

- (1) Supplanting or use of grant funds to replace any other existing federal, state or local funds;
- (2) Proselytizing or sectarian worship;
- (3) Lobbying;
- (4) Any portion of the salary of, or any other compensation for, an elected or appointed government official;
- (5) Vehicles or equipment for government agencies that are for general agency use;
- (6) Weapons, ammunition, explosives or military vehicles;
- (7) Admission fees or tickets to any amusement park, recreational activity or sporting event;
- (8) Promotional gifts;
- (9) food, meals, beverages, or other refreshments unless the expense is for a working event where full participation by participants mandates the provision of food and beverages and the event is not related to amusement and/or social activities in any way;
- (10) Membership dues for individuals;
- (11) Fundraising;

Criminal Justice Programs Solicitation

- (12) Construction;
- (13) Medical services;
- (14) Transportation, lodging, per diem or any related costs for participants, when grant funds are used to develop and conduct training; and
- (15) Legal services for adult offenders.

Eligible Applicants:

- (1) State agencies;
- (2) Units of local government;
- (3) Independent school districts;
- (4) Nonprofit corporations;
- (5) Native American tribes;
- (6) Crime control and prevention districts;
- (7) Public universities;
- (8) Public colleges;
- (9) Hospital districts;
- (10) Community supervision and corrections departments; and
- (11) Councils of governments.

Eligibility Requirements:

- (1) Eligible applicants are limited to one application;
- (2) Projects must focus on reducing crime and improving the criminal justice system;
- (3) Eligible applicants must provide law enforcement, corrections, and judicial services;
- (4) Applicants who were eligible to apply under the December 18, 2009 solicitation for law enforcement projects are not eligible to apply for additional law enforcement projects under this solicitation. They may apply for other criminal justice related projects.
- (5) Eligible applicants operating a law enforcement agency must be current on reporting Part I violent crime data to the Texas Department of Public Safety for inclusion in the annual Uniform Crime Report (UCR) and must have been current for the three previous years;
- (6) Eligible applicants must have a Data Universal Numbering System (DUNS) number assigned to its agency at <http://fedgov.dnb.com/webform/displayHomePage.do>; and
- (7) Eligible applicants must be registered in the federal Central Contractor Registration (CCR) database at <http://www.ccr.gov>.

Project Period: Projects selected for funding with must begin on or after September 1, 2010 and expire on or September 30, 2011.

Application Process: Applicants can access CJD's eGrants website at <https://cjdonline.governor.state.tx.us> to register and apply for funding.

Preferences: Preference will be given to applicants who demonstrate cost effective programs focused on a comprehensive and effective approach to services that compliment the criminal justice system.

Closing Date for Receipt of Applications: All applications must be submitted via CJD's eGrants website on or before March 5, 2010.

Selection Process:

Criminal Justice Programs Solicitation

- (1) For eligible local and regional projects:
 - (a) Applications will be forwarded by CJD to the appropriate regional council of governments (COG).
 - (b) The COG's criminal justice advisory committee prioritizes all eligible applications based on identified community and/or comprehensive planning, cost and program effectiveness.
 - (c) CJD will accept priority listings that are approved by the COG's executive committee.
 - (d) CJD will make all final funding decisions based on COG priorities, reasonableness, availability of funding, and cost-effectiveness.
- (2) For state discretionary projects, applications will be reviewed by CJD staff members or a review group selected by the executive director. CJD will make all final funding decisions based on eligibility, reasonableness, availability of funding, and cost-effectiveness.

Contact Information: If additional information is needed, contact the eGrants Help Desk at egrants@governor.state.tx.us or (512) 463-1919.

From: <egrants@governor.state.tx.us>
To: <werleann@co.fort-bend.tx.us>, <mcafeden@co.fort-bend.tx.us>, <Tatyana.J...>
Date: 2/17/2010 10:38 AM
Subject: eGrants: Receipt of Certified OOG Grant Application - 2323801

The Office of the Governor (OOG) has received your certified submission for grant application number 2323801, titled Special Crimes Detective by your agency's Authorized Official.

OOG will contact your agency via email if further information or revisions on your application are necessary. To access your user account and retrieve information related to this application request, please log on to eGrants at <https://cjdonline.governor.state.tx.us>.

Please Note: All grant-funding decisions rest completely within the discretionary authority of OOG. The receipt of an application for grant funding does not obligate OOG to fund the project or to fund at the amount requested.

1-26-10
AGENDA ITEM 36 D

From: <egrants@governor.state.tx.us>
To: <werleann@co.fort-bend.tx.us>, <mcafeden@co.fort-bend.tx.us>, <Tatyana.J...>
Date: 2/17/2010 10:38 AM
Subject: eGrants: Certification Required for Submitted OOG Grant Application - 2323801

The Office of the Governor (OOG) has received your submission for grant application number 2323801, titled Special Crimes Detective.

To complete the application submission process, the Authorized Official (AO) assigned to this application must certify the application. The AO must log on to eGrants at <https://cjdonline.governor.state.tx.us>, go to the 'My Home' page, locate the application that is in the status 'Pending AO Certification', click on the grant number, and proceed to the 'Submit Application' tab. The AO can certify the application by clicking on the 'Certify Official Application' button.

Please Note: Failure to certify and submit the application will result in a delay in the processing of your application.

Agency Name: Fort Bend County

Grant/App: 2323801 **Start Date:** 9/1/2010 **End Date:** 8/31/2011

Project Title: Special Crimes Detective

Status: Application Pending Submission

Narrative Information

Program Income

Applicant agrees to comply with all federal and state rules and regulations for program income and agrees to report all program income that is generated as a result of the project's activities. Applicant agrees to report program income to CJD through a formal grant adjustment and to secure CJD approval prior to use of the program income. Applicant agrees to use program income for allowable costs and agrees to expend program income immediately after CJD's approval of a grant adjustment and prior to requesting reimbursement of CJD funds.

Deduction Method - Program income shall be deducted from total allowable costs to determine the net allowable costs. Program income shall be used for current costs unless CJD authorizes otherwise. Program income which the grantee did not anticipate at the time of the award shall be used to reduce the CJD award and grantee match rather than to increase the funds committed to the project.

Asset Seizures and Forfeitures - Program income from asset seizures and forfeitures is considered earned when the property has been adjudicated to the benefit of the plaintiff (e.g., law enforcement entity).

Seizures and Forfeitures

Applicant agrees to comply with the following:

1. Applicant will maintain on file and provide a copy of the asset sharing agreement between the applicant agency and any other criminal justice agency outlining the distribution of assets forfeited in the course of grant-related activities. The asset agreement must clearly describe the distribution of forfeited assets within the grantee agency in regards to grant funded and non-grant funded personnel participating in grant-related activities.
2. Applicant shall maintain a logbook of all assets seized in the course of grant-related activities. The logbook shall record the assets seized, the date and time of the asset seizure, the case number of the incident involving the asset seizure, the name of the grantee agency employee(s) who were involved in the seizure of the assets, the date seized assets are forfeited, the date forfeited assets are liquidated if not cash, and the final disposition of cash from cash forfeitures or property sales to the grantee agency.

Uniform Crime Reporting

Applicant assures that it is current and has been current in reporting required Part I violent crime data for the three previous years to the Texas Department of Public Safety, and will continue timely reporting of required crime data throughout the grant period.

Criminal History Reporting

Applicant assures that they are currently reporting and will maintain timely reporting of all information required under the *Texas Code of Criminal Procedure, Chapter 60*.

Constitutional Compliance

Applicant assures that they will engage in no activity that violates Constitutional law including profiling based upon race.

Information Systems

Applicant assures that any new criminal justice information systems will comply with data sharing standards for the Global Justice XML Data Model and the National Information Exchange Model.

Justice Assistance Grant (JAG) Program

Applicant assures that if its agency was eligible to apply, it did apply for a direct award from the Bureau of Justice Assistance for JAG funds under the Edward Byrne Memorial Justice Assistance Formula Grant Program: Local Solicitation.

Was your agency eligible for a (direct award)?

- Yes
- No

Did your agency apply for these funds?

- Yes
- No

If you selected **Yes** above, provide the amount you are eligible to receive, or have already received.

85043

If you selected **Yes** above, describe how you plan to use the funds.

Law Enforcement Technology Equipment and Radios.

Central Contractor Registry (CCR)

Applicant assures that it is currently registered or will register in the federal Central Contractor Registration database. Information about registration procedures can be accessed at <http://www.ccr.gov>.

Enter the CCR Expiration Date:

6/5/2010

Is your agency registered in the CCR?

- Yes
- No

If you selected **Yes** above, provide the name of your E-Business Point of Contact:

Robert Hebert

Civil Rights Liaison

A civil rights liaison who will serve as the grantee's civil rights point of contact and who will be responsible for ensuring that the grantee meets all applicable civil rights requirements must be designated. The designee will act as the grantee's liaison in civil rights matters with CJD and with the federal Office of Justice Programs.

Enter the Name of the Civil Rights Liaison:

Kent Edwards

Enter the Address for the Civil Rights Liaison:

4520 Ste. A, Rosenberg, Texas 77471

Enter the Phone Number for the Civil Rights Liaison:

2813418698

Certification

Each applicant agency will certify to the specific criteria detailed above under **Program Requirements** to be eligible for funding under the Criminal Justice Programs Solicitation.

I certify to all of the above eligibility requirements.

Problem Statement:

Please provide a detailed account in the Problem Statement section of the existing issues your project will target. Enter your problem statement:

Fort Bend County has seen a 15% increase in family violence, child abuse investigations, and sex crimes since 2007 with no increase in manpower to investigate the cases. The addition of a special crime detective will provide increased investigation and referral for prosecution in these specialized areas. This position will provide a specialized detective to investigate family violence, adult sexual assaults, child physical/sexual abuse, and other family related offenses and sex crime cases. The position will increase the number of investigations that can be conducted in a timely manner, which will in essence expedite the referral of cases to the District Attorneys Office for prosecution. The Fort Bend County Sheriff's Office had a fifteen percent (15%) increase in these types of cases over the last two years and as the county grows, the number of cases will continue to increase. Fort Bend County is one of the fastest growing counties in Texas and has increased to a population of approximately 550,000. The county's accelerated growth correlates with an increase in child physical/sexual abuse cases, adult sexual assaults, family violence, and other family related and sex offenses. As the case load has increased, the ability to investigate and refer these cases for prosecution has not kept pace. As a result, the recidivism rate for family violence cases has increased, the prosecution of cases involving sexual predators is being delayed, and the healing processes for victims is being prolonged for unnecessary periods of time.

Supporting Data:

Provide as much supporting data, to include baseline statistics and the sources of your data, which are pertinent to where the grant project is located and/or targeted. Do not use statewide data for a local problem or national data for a statewide problem.

Enter your supporting data:

Case Investigation Breakdowns 2007 2008 2009 FORT BEND COUNTY SHERIFF'S OFFICE Child Abuse Investigations 763 933 1010 (24% Increase from 07) (Includes Injury to Child) Child Abuse for prosecution 20 24 26 (2.6% referral) Sex Crimes Investigations 341 276 335 (No Increase) (includes sex assault child & adult, Indecent Exposure) Sex Crimes for prosecution 112 91 111 (33% referral) Family Violence Investigations 1630 1709 1888 (13% Increase from 07) (Includes Agg. Assault, Assault, Violation of Protective Order) Family Violence Crimes for prosecution 374 393 435 (23% referral) 2007 2008 2009 TOTAL INVESTIGATIONS 2734 2918 3233 (15% increase from 07) TOTAL REFERALLS FOR 506 508 572 (18% referral) PROSECUTION During 2007, 2,734 child abuse investigations (includes injury to a child); sex crime investigations (includes sexual assault child and adult, and indecent exposure); and, family violence investigations (includes agg. assault, assault, and violation of protective orders) were investigated by detectives. Of those, 506 or 19 % were referred to the District Attorney's Office. In 2008, 2,918 similar cases were investigated and of those, 508 or 17 % were referred to the District Attorney's Office. In 2009, 3,233 similar cases were investigated and of those, 572 or 18 % were referred to the District Attorney's Office. This is an overall increase in these three categories of 15% since 2007. Refer to the chart for individual category breakdowns for each year.

Community Plan:

For projects that have a local or regional impact target area, provide information regarding the community plan need(s) that your project will address.

Enter your community planning needs:

The Fort Bend County Community Plan identifies all law enforcement needs beginning on page 20 through page 30. In particular, page 20 , priority #1, addresses the need to expand law enforcement personnel with the proportionate growth of the County. On page 21, priority #3 addresses the need for detectives specifically assigned to investigate violent crimes against women. Victim Issues on pages #15, priority #1, address the lack of collaborative efforts to meet the needs of abused and neglected children, and on page #18, identify domestic violence sexual assault as priority #2. The Fort Bend County Community Plan addresses the rapid growth of our county (projected population 761,473 by 2020), encourages inter-agency collaboration with present agencies, and identifies 16 other law enforcement area needs. This program will share information with other law enforcement agencies, Child Welfare, and other associated agencies to properly investigate family violence, child abuse, and sex crimes in the unincorporated areas of Fort Bend County.

Goal Statement:

Provide a brief description of the overall goals and objectives for this project.

Enter a description for the overall goals and objectives:

The goal of the Special Crimes Detective is to provide expertise investigation in family violence, sexual assault, physical/sexual child abuse, and other family related and sex crime cases by conducting more thorough investigations in a timely manner and increase the number of cases referred for prosecution. The Special Crimes Detective will only investigate cases involving family violence, sexual assaults, physical/sexual child abuse, and other family related and sex crime cases. The Special Crimes Detective will help manage and investigate the high volume of family violence, sexual assault, physical/sexual child abuse, and other family related and sex crime cases reported with this agency. The Special Crimes Detective will aid other detectives in such investigations to insure timely and quality investigations are being conducted and charges are referred for prosecution.

Cooperative Working Agreement (CWA):

When a grantee intends to carry out a grant project through cooperating or participating with one or more outside organizations, the grantee must obtain authorized approval signatures on the cooperative working agreement

(CWA) from each participating organization. Grantees must maintain on file a signed copy of all cooperative working agreements, and they must submit to CJD a list of each participating organization and a description of the purpose of each **CWA**. Cooperative working agreements do not involve an exchange of funds.

For this project, provide the name of the participating organization(s) and a brief description of the purpose(s) for the **CWA(s)**. You should only provide information here that this project's successful operation is contingent on for the named service or participation from the outside organization.

Note: A **Sample CWA** is available [here](#) for your convenience.

Enter your cooperating working agreement(s):

1. Houston Metro ICAC, Pasadena I.S.D., Fort Bend County Sheriff's Office- internet crimes against children task force of the Houston area- letter of agreement. This is a joint effort to investigate, apprehend and prosecute internet sexual predators. 2. Inter-disciplinary agreement for the Fort Bend County Children's Advocacy Center- a three year working agreement with the Advocacy Center, the Fort Bend County Sheriff's Office and 18 other Police depts. and disciplines, working together, to coordinate case management and handling of child sexual and physical abuse cases.

Continuation Projects:

For continuation projects only, if your current or previous year's project is NOT on schedule in accomplishing the stated objectives, briefly describe the major obstacles preventing your organization from successfully reaching the project objectives as stated within your previous grant application. (Data may be calculated on a pro-rated basis depending on how long the current or previous year's project has been operating.)

Enter your current grant's progress:

Project Summary:

Briefly summarize the entire application, including the project's problem statement, supporting data, goal, target group, activities, and objectives. Be sure that the summary is easy to understand by a person not familiar with your project and that you are confident and comfortable with the information if it were to be released under a public information request.

Enter your summary statement for this project:

This Special Crimes Detective position is created to increase the number of family violence, sex related offenses (adult/children), child abuse investigations, and other family related cases investigated and referred for prosecution to the Fort Bend County District Attorney's Office. The Special Crimes Detective would be solely dedicated to the types of investigations involving child/adult family related and sex offenses. The components of the investigation conducted by the Special Crimes Detective would be working in partnership with Children's Protective Services and the Fort Bend County Children's Advocacy Center, whom we have collaborative working agreements (see CWA and documents tab), to have children who have been abused or suspected of being abused, interviewed by trained forensic interviewers to obtain disclosures. The Special Crimes Detective would be responsible for the thorough review of the outlined special cases reported with our agency for investigation, conduct comprehensive interviews, obtain affidavits/statements from victims, witnesses, and suspects involved in the investigations, schedule and attend polygraph examinations of suspects, draft and present photo line-ups, and conduct surveillance operations when necessary. The detective would respond to crimes scenes and assist in the collection, documentation, processing, and review of evidence collected. The Special Crimes Detective would be responsible for working with family violence and child abuse prosecutors from the District Attorney's Office to obtain their input, advice, and direction in cases, and would obtain their assistance in drafting arrest/search warrants, and would further be involved in the execution of both when necessary. The overall duties of the Special Crimes Detective would be to conduct a complete, thorough investigation based on facts and evidence, and submit cases to the District Attorney's Office for prosecution expeditiously. The position of a Special Crimes Detective along with the partnerships we have with the Fort Bend County Children's Advocacy, Children's Protective Services, and the Fort Bend County District Attorney's Office, will provide for more expertise in the handling of cases and the process will be expedited, so that crime victims are not unnecessarily emotionally victimized over time, while perpetrators are being denied their right to a speedy trial, and are remaining free to potentially harm again. It is anticipated that this position will investigate at least 230 cases and refer a minimum of 60 for prosecution, with at least 20 being felonies, and a minimum of 5 of those resulting in a conviction.

You are logged in as **User Name:** RobertHebert

Agency Name: Fort Bend County

Grant/App: 2323801 **Start Date:** 9/1/2010 **End Date:** 8/31/2011

Project Title: Special Crimes Detective

Status: Application Pending Submission

Project Activities Information

Law Enforcement Funding

What is your agency's approved budget for law enforcement operations for the current fiscal year?

53807411

How many commissioned peace officers are funded through your agency's current budget?

491

Provide the amount of asset forfeitures awarded to your agency in the previous fiscal year.

39907

Provide the balance of asset forfeitures on hand as of the date of this application.

12525

Describe the proposed use of the forfeiture funds:

Purchase equipment,radios, body armor, MDC patrol vehicle computers,furnishings, and desk computers.

Does your agency expect to be awarded funds from any of the following sources during the project period of this grant?

Select the appropriate response(s):

The American Recovery and Reinvestment Act (any source)

Community Oriented Policing (COPS)

Weed and Seed Program

Bureau of Justice Assistance

Homeland Security Grant Program (HSGP)

Operation Stonegarden (OPSG)

Interoperable Emergency Communications Grant Program (IECGP)

Emergency Operations Center (EOC) Grant Program

State Criminal Justice Planning (421) Fund

Governor's Division of Emergency Management (GDEM) or Texas Department of Public Safety

Texas Automobile Burglary and Theft Prevention Authority (ABTPA)

Selective Traffic Enforcement Program (STEP)

Texas Border Sheriff's Coalition (TBSC)

Other state or federal grant programs

Private Organization, Private Enterprise, or Non-Government Organization Grant Programs

Applicant does not expect to receive grant funds from any source to support its law enforcement agency

If you selected any of the boxes above (except for the last box), provide the **total** projected amount of funds your agency anticipates receiving from all of these sources.

2245000

If you selected any of the boxes above (except for the last box), describe your agency's internal controls and processes that will be used to **prevent supplanting** of your agency's budgeted funds with grant funds. Example: Timesheets will be tracked to determine allowable charges for each fund source and to ensure that duplicate invoices are not submitted to multiple agencies.

We have a Human Resource Department that coordinates with Payroll in the Budget Department and further coordination with the Auditors Office that have individual grant tracking systems for tracking time sheets,submitting quarterly financial statements,and, the Treasurers office that request draws on the funds after approval by the Auditor's Office.

Selected Project Activities:

ACTIVITY	PERCENTAGE:	DESCRIPTION
Investigation	100.00	<p>This Special Crimes Detective position is created to increase the number of family violence, sex related offenses (adult/children), child abuse investigations, and other family related cases investigated and referred for prosecution to the Fort Bend County District Attorney's Office. The Special Crimes Detective would be solely dedicated to the types of investigations involving child/adult family related and sex offenses. The components of the investigation conducted by the Special Crimes Detective would be working in partnership with Children's Protective Services and the Fort Bend County Children's Advocacy Center, whom we have collaborative working agreements (see CWA and documents tab), to have children who have been abused or suspected of being abused, interviewed by trained forensic interviewers to obtain disclosures. The Special Crimes Detective would be responsible for the thorough review of the outlined special cases reported with our agency for investigation, conduct comprehensive interviews, obtain affidavits/statements from victims, witnesses, and suspects involved in the investigations, schedule and attend polygraph examinations of suspects, draft and present photo line-ups, and conduct surveillance operations when necessary. The detective would respond to crimes scenes and assist in the collection, documentation, processing, and review of evidence collected. The Special Crimes Detective would be responsible for working with family violence and child abuse prosecutors from the District Attorney's Office to obtain their input, advice, and direction in cases, and would obtain their assistance in drafting arrest/search warrants, and would further be involved in the execution of both when necessary. The overall duties of the Special Crimes Detective would be to conduct a complete, thorough investigation based on facts and evidence, and submit cases to the District Attorney's Office for prosecution expeditiously.</p>

Geographic Area:

Fort Bend County

Target Audience:

Persons accused of family violence, sex crimes, and child abuse within Fort Bend County unincorporated areas.

Gender:

male and female

Ages:

ALL

Special Characteristics:

This program will target family violence, sex crimes, and child abuse.

You are logged in as **User Name:** RobertHebert

Agency Name: Fort Bend County

Grant/App: 2323801 **Start Date:** 9/1/2010 **End Date:** 8/31/2011

Project Title: Special Crimes Detective

Status: Application Pending Submission

Measures Information

Progress Reporting Requirements

All programs will be required to report the output and outcome measures for this program to Texas A&M University, Public Policy Research Institute (PPRI).

Objective Output Measures

OUTPUT MEASURE	CURRENT DATA	TARGET LEVEL
Number of cash seizures estimated to result from activities of grant paid peace officers.	0	0
Number of contract hours planned to support law enforcement initiatives.	0	0
Number of contracts to be initiated in support of law enforcement.	0	0
Number of felony arrests estimated to be made by grant paid peace officers.	31	31
Number of hours of overtime estimated to be paid to peace officers with grant funds.	80	80
Number of misdemeanor arrests estimated to be made by grant paid peace officers.	0	0
Number of NEW agency/department peace officers planned to be hired with grant funds.	0	4
Number of pieces of equipment to be purchased in support of law enforcement.	0	0

Custom Objective Output Measures

CUSTOM OUTPUT MEASURE	CURRENT DATA	TARGET LEVEL
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Objective Outcome Measures

OUTCOME MEASURE	CURRENT DATA	TARGET LEVEL
Cash value of forfeitures attributed to grant paid peace officers.	0	0
Number of contract hours paid in support of law enforcement initiatives.	0	0
Number of contracts executed in support of law enforcement initiatives.	0	0
Number of felony arrests made by grant paid peace officers.	31	31
Number of forfeitures (cash and other assets) attributed to grant paid peace officers.	0	0
Number of hours of overtime paid to peace officers with grant funds.	80	80

Number of misdemeanor arrests made by grant paid peace officers.	0	0
Number of NEW agency/department peace officers hired.	0	0
Number of pieces of equipment purchased for use by law enforcement.	0	0
Number of staff receiving equipment that report a change in job performance as a result of the equipment.	0	0
Number of staff receiving equipment that report improved efficiency as a result of the equipment.	0	0
Number of staff receiving equipment that report improved program quality as a result of the equipment.	0	0
Number of total felony arrests by all peace officers at the grantee agency.	52	52
Number of total hours of overtime the law enforcement agency paid to peace officers regardless of the source of funding.	11253	11253
Number of total misdemeanor arrests by all peace officers at the grantee agency.	179	179
Number of total peace officers paid for by the grantee agency regardless of the source of funding.	491	491

Custom Objective Outcome Measures

CUSTOM OUTCOME MEASURE	CURRENT DATA	TARGET LEVEL
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You are logged in as **User Name:** RobertHebert

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Agency Name: Fort Bend County

Grant/App: 2323801 **Start Date:** 9/1/2010 **End Date:** 8/31/2011

Project Title: Special Crimes Detective

Status: Application Pending Submission

Budget Summary Information

Budget Summary Information by Budget Category:

CATEGORY	CJD	CASH MATCH	IN-KIND MATCH	GPI	TOTAL
Equipment	\$19,103.00	\$0.00	\$0.00	\$0.00	\$19,103.00
Personnel	\$69,906.00	\$0.00	\$0.00	\$0.00	\$69,906.00
Supplies and Direct Operating Expenses	\$1,349.00	\$0.00	\$0.00	\$0.00	\$1,349.00

Budget Grand Total Information:

CJD	CASH MATCH	IN-KIND MATCH	GPI	TOTAL
\$90,358.00	\$0.00	\$0.00	\$0.00	\$90,358.00

You are logged in as **User Name:** RobertHebert

Agency Name: Fort Bend County
Grant/App: 2323801 **Start Date:** 9/1/2010 **End Date:** 8/31/2011

Project Title: Special Crimes Detective
Status: Application Pending Submission

Budget Details Information

Budget Information by Budget Line Item:

CATEGORY	SUB CATEGORY	DESCRIPTION	CJD	CASH MATCH	IN-KIND MATCH	GPI	TOTAL	UNIT/%
Supplies and Direct Operating Expenses	Cellular, Fax, Pager, and/or Office Telephone	cell phone	\$149.00	\$0.00	\$0.00	\$0.00	\$149.00	0
Supplies and Direct Operating Expenses	Cellular, Fax, Pager, and/or Office Telephone	Cell phone air time.	\$1,200.00	\$0.00	\$0.00	\$0.00	\$1,200.00	0
Personnel	Certified Peace Officer - Sheriff's Office	Special crimes detective to investigate child abuse,sex crimes, and family violence cases.	\$69,906.00	\$0.00	\$0.00	\$0.00	\$69,906.00	100
Equipment	Desktop System and Accessories	Desktop computer for the detective to use in investigations.	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00	100
Equipment	Police / Sheriff Department Vehicles (equipped for law enforcement)	Ford Fusion to be used by the Detective on a daily basis in the function of duties.	\$13,919.00	\$0.00	\$0.00	\$0.00	\$13,919.00	100
Equipment	Police / Sheriff Department Vehicles (equipped for law enforcement)	car radio	\$3,684.00	\$0.00	\$0.00	\$0.00	\$3,684.00	100