

State of Texas §

County of Fort Bend §

RESOLUTION

WHEREAS, The Fort Bend County Commissioners Court finds it in the best interest of the citizens of Fort Bend County, that the **Kids and Cops Program** be operated for the 2011 fiscal year; and

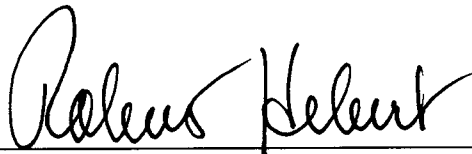
WHEREAS, The Fort Bend County Commissioners Court has agreed to provide applicable matching funds for the said project, as required by the **CJ** application; and

WHEREAS, The Fort Bend County Commissioners Court has agreed that in the event of loss or misuse of the Criminal Justice Division funds, the Fort Bend County Commissioners Court assures that the funds will be returned to the Criminal Justice Division in full; and

WHEREAS, The Fort Bend County Commissioners Court has authorized the County Judge, Robert Hebert to electronically apply for the grant; and has further authorized the County Judge to accept, reject, alter, or terminate the grant on behalf of the grant applicant;

NOW THEREFORE, BE IT RESOLVED that the Fort Bend County Commissioners Court approves submission of the Grant application for the **Kids and Cops Program** to the Office of the Governor, Criminal Justice division not to exceed \$125,000 with no local match required.

PASSED, APPROVED AND RESOLVED ON THIS 26 DAY OF January, 2010.

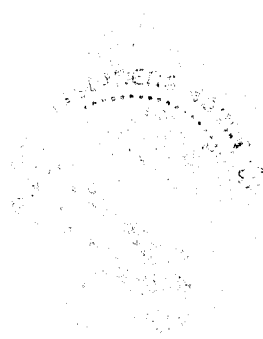


Robert Hebert, County Judge

ATTEST:



Dianne Wilson, County Clerk



Criminal Justice Programs Solicitation

The Criminal Justice Division (CJD) of the Governor's Office is soliciting applications for projects that reduce crime and improve the criminal justice system during the state fiscal year 2011 grant cycle.

Purpose: The purpose of this solicitation is to reduce crime and improve the criminal justice system.

Available Funding: This solicitation is funded from authorized state and federal sources and will be administered in accordance with regulations required by these sources.

- (1) State funds are authorized under Section 102.056 of the Texas Code of Criminal Procedure, and Section 772.006 of the Texas Government Code designates CJD as the administering agency. The source of funding is a biennial appropriation by the Texas Legislature from funds collected through court costs and fees.
- (2) Federal funds are authorized under the Edward Byrne Memorial Justice Assistance Grant Program (JAG) (42 U.S.C. 3751(a)). JAG funds are made available through a Congressional appropriation to the United States Department of Justice. Congress has not finalized federal appropriations for federal fiscal year 2010. All awards are subject to the availability of appropriated federal funds and any modifications or additional requirements that may be imposed by law.

Funding Levels:

Minimum amount is \$10,000.

Maximum: Units of local government are limited to no more than the total amount of local funds expended on criminal justice services in the entity's previous fiscal year. Criminal justice services are defined as the total amount the unit of government spent in local funds for law enforcement, corrections and judicial services during the previous fiscal year.

Match Requirement: None.

Standards: Grantees must comply with the standards applicable to this funding source cited in the *Texas Administrative Code* (1 TAC Chapter 3), and all statutes, requirements, and guidelines applicable to this funding.

Prohibitions: Grant funds may not be used to support the following services, activities, and costs:

- (1) Supplanting or use of grant funds to replace any other existing federal, state or local funds;
- (2) Proselytizing or sectarian worship;
- (3) Lobbying;
- (4) Any portion of the salary of, or any other compensation for, an elected or appointed government official;
- (5) Vehicles or equipment for government agencies that are for general agency use;
- (6) Weapons, ammunition, explosives or military vehicles;
- (7) Admission fees or tickets to any amusement park, recreational activity or sporting event;
- (8) Promotional gifts;
- (9) food, meals, beverages, or other refreshments unless the expense is for a working event where full participation by participants mandates the provision of food and beverages and the event is not related to amusement and/or social activities in any way;
- (10) Membership dues for individuals;
- (11) Fundraising;

Criminal Justice Programs Solicitation

- (12) Construction;
- (13) Medical services;
- (14) Transportation, lodging, per diem or any related costs for participants, when grant funds are used to develop and conduct training; and
- (15) Legal services for adult offenders.

Eligible Applicants:

- (1) State agencies;
- (2) Units of local government;
- (3) Independent school districts;
- (4) Nonprofit corporations;
- (5) Native American tribes;
- (6) Crime control and prevention districts;
- (7) Public universities;
- (8) Public colleges;
- (9) Hospital districts;
- (10) Community supervision and corrections departments; and
- (11) Councils of governments.

Eligibility Requirements:

- (1) Eligible applicants are limited to one application;
- (2) Projects must focus on reducing crime and improving the criminal justice system;
- (3) Eligible applicants must provide law enforcement, corrections, and judicial services;
- (4) Applicants who were eligible to apply under the December 18, 2009 solicitation for law enforcement projects are not eligible to apply for additional law enforcement projects under this solicitation. They may apply for other criminal justice related projects.
- (5) Eligible applicants operating a law enforcement agency must be current on reporting Part I violent crime data to the Texas Department of Public Safety for inclusion in the annual Uniform Crime Report (UCR) and must have been current for the three previous years;
- (6) Eligible applicants must have a Data Universal Numbering System (DUNS) number assigned to its agency at <http://fedgov.dnb.com/webform/displayHomePage.do>; and
- (7) Eligible applicants must be registered in the federal Central Contractor Registration (CCR) database at <http://www.ccr.gov>.

Project Period: Projects selected for funding with must begin on or after September 1, 2010 and expire on or September 30, 2011.

Application Process: Applicants can access CJD's eGrants website at <https://cjdonline.governor.state.tx.us> to register and apply for funding.

Preferences: Preference will be given to applicants who demonstrate cost effective programs focused on a comprehensive and effective approach to services that compliment the criminal justice system.

Closing Date for Receipt of Applications: All applications must be submitted via CJD's eGrants website on or before March 5, 2010.

Selection Process:

Criminal Justice Programs Solicitation

- (1) For eligible local and regional projects:
 - (a) Applications will be forwarded by CJD to the appropriate regional council of governments (COG).
 - (b) The COG's criminal justice advisory committee prioritizes all eligible applications based on identified community and/or comprehensive planning, cost and program effectiveness.
 - (c) CJD will accept priority listings that are approved by the COG's executive committee.
 - (d) CJD will make all final funding decisions based on COG priorities, reasonableness, availability of funding, and cost-effectiveness.
- (2) For state discretionary projects, applications will be reviewed by CJD staff members or a review group selected by the executive director. CJD will make all final funding decisions based on eligibility, reasonableness, availability of funding, and cost-effectiveness.

Contact Information: If additional information is needed, contact the eGrants Help Desk at egrants@governor.state.tx.us or (512) 463-1919.

From: <egrants@governor.state.tx.us>
To: <werleann@co.fort-bend.tx.us>, <mcafeden@co.fort-bend.tx.us>, <Tatyana.J...>
Date: 2/17/2010 10:30 AM
Subject: eGrants: Certification Required for Submitted OOG Grant Application - 2323101

The Office of the Governor (OOG) has received your submission for grant application number 2323101, titled Kids and Cops.

To complete the application submission process, the Authorized Official (AO) assigned to this application must certify the application. The AO must log on to eGrants at <https://cjdonline.governor.state.tx.us>, go to the 'My Home' page, locate the application that is in the status 'Pending AO Certification', click on the grant number, and proceed to the 'Submit Application' tab. The AO can certify the application by clicking on the 'Certify Official Application' button.

Please Note: Failure to certify and submit the application will result in a delay in the processing of your application.

1-26-10
AGENDA ITEM 36 C

From: <egrants@governor.state.tx.us>
To: <werleann@co.fort-bend.tx.us>, <mcafeden@co.fort-bend.tx.us>, <Tatyana.J...>
Date: 2/17/2010 10:33 AM
Subject: eGrants: Receipt of Certified OOG Grant Application - 2323101

The Office of the Governor (OOG) has received your certified submission for grant application number 2323101, titled Kids and Cops by your agency's Authorized Official.

OOG will contact your agency via email if further information or revisions on your application are necessary. To access your user account and retrieve information related to this application request, please log on to eGrants at <https://cjdonline.governor.state.tx.us>.

Please Note: All grant-funding decisions rest completely within the discretionary authority of OOG. The receipt of an application for grant funding does not obligate OOG to fund the project or to fund at the amount requested.

Agency Name: Fort Bend County

Grant/App: 2323101 **Start Date:** 9/1/2010 **End Date:** 8/31/2011

Project Title: Kids and Cops

Status: Application Pending Submission

Narrative Information

Program Income

Applicant agrees to comply with all federal and state rules and regulations for program income and agrees to report all program income that is generated as a result of the project's activities. Applicant agrees to report program income to CJD through a formal grant adjustment and to secure CJD approval prior to use of the program income. Applicant agrees to use program income for allowable costs and agrees to expend program income immediately after CJD's approval of a grant adjustment and prior to requesting reimbursement of CJD funds.

Deduction Method - Program income shall be deducted from total allowable costs to determine the net allowable costs. Program income shall be used for current costs unless CJD authorizes otherwise. Program income which the grantee did not anticipate at the time of the award shall be used to reduce the CJD award and grantee match rather than to increase the funds committed to the project.

Asset Seizures and Forfeitures - Program income from asset seizures and forfeitures is considered earned when the property has been adjudicated to the benefit of the plaintiff (e.g., law enforcement entity).

Seizures and Forfeitures

Applicant agrees to comply with the following:

1. Applicant will maintain on file and provide a copy of the asset sharing agreement between the applicant agency and any other criminal justice agency outlining the distribution of assets forfeited in the course of grant-related activities. The asset agreement must clearly describe the distribution of forfeited assets within the grantee agency in regards to grant funded and non-grant funded personnel participating in grant-related activities.
2. Applicant shall maintain a logbook of all assets seized in the course of grant-related activities. The logbook shall record the assets seized, the date and time of the asset seizure, the case number of the incident involving the asset seizure, the name of the grantee agency employee(s) who were involved in the seizure of the assets, the date seized assets are forfeited, the date forfeited assets are liquidated if not cash, and the final disposition of cash from cash forfeitures or property sales to the grantee agency.

Uniform Crime Reporting

Applicant assures that it is current and has been current in reporting required Part I violent crime data for the three previous years to the Texas Department of Public Safety, and will continue timely reporting of required crime data throughout the grant period.

Criminal History Reporting

Applicant assures that they are currently reporting and will maintain timely reporting of all information required under the *Texas Code of Criminal Procedure, Chapter 60*.

Constitutional Compliance

Applicant assures that they will engage in no activity that violates Constitutional law including profiling based upon race.

Information Systems

Applicant assures that any new criminal justice information systems will comply with data sharing standards for the Global Justice XML Data Model and the National Information Exchange Model.

Justice Assistance Grant (JAG) Program

Applicant assures that if its agency was eligible to apply, it did apply for a direct award from the Bureau of Justice Assistance for JAG funds under the Edward Byrne Memorial Justice Assistance Formula Grant Program: Local Solicitation.

Was your agency eligible for a (direct award)?

Yes
 No

Did your agency apply for these funds?

Yes
 No

If you selected **Yes** above, provide the amount you are eligible to receive, or have already received.

85043

If you selected **Yes** above, describe how you plan to use the funds.

Law Enforcement Technology Equipment and Radios.

Central Contractor Registry (CCR)

Applicant assures that it is currently registered or will register in the federal Central Contractor Registration database. Information about registration procedures can be accessed at <http://www.ccr.gov>.

Enter the CCR Expiration Date:

6/5/2010

Is your agency registered in the CCR?

Yes
 No

If you selected **Yes** above, provide the name of your E-Business Point of Contact:

Robert Hebert

Civil Rights Liaison

A civil rights liaison who will serve as the grantee's civil rights point of contact and who will be responsible for ensuring that the grantee meets all applicable civil rights requirements must be designated. The designee will act as the grantee's liaison in civil rights matters with CJD and with the federal Office of Justice Programs.

Enter the Name of the Civil Rights Liaison:

Kent Edwards

Enter the Address for the Civil Rights Liaison:

4520 Ste. A, Rosenberg, Texas 77471

Enter the Phone Number for the Civil Rights Liaison:

2813418698

Certification

Each applicant agency will certify to the specific criteria detailed above under **Program Requirements** to be eligible for funding under the Criminal Justice Programs Solicitation.

I certify to all of the above eligibility requirements.

Problem Statement:

Please provide a detailed account in the Problem Statement section of the existing issues your project will target. Enter your problem statement:

Fort Bend County Kids & Cops is comprised of deputies from the Fort Bend County Sheriff's Office. Our goal is to reach every school age child in Fort Bend County with a positive message about growing up, life, and the real world. Everyday life can be very stressful for young people. Dealing with peer pressure, bullies, drugs, gangs, feeling unsafe at school and truancy are all issues for Fort Bend County youth. Often these issues result in a reduced level of concentration and the ability to learn. A young person who has difficulty handling everyday life is more likely to become involved in criminal activity and be referred to juvenile probation and the Justices of the Peace. The purpose of Kids & Cops is to take a proactive approach in educating students to grow up to become productive, law-abiding citizens and, to prevent youth substance abuse, violence and other criminal behavior. With the growth in Fort Bend County there has been an increase in referrals to the Justices of the Peace and Juvenile Probation, and, there are not enough deputies to take on any additional new schools to teach the Kids & Cops program. Every student in Fort Bend County needs to be taught the skills to deal with the everyday pressures of life, to have the confidence to succeed and the right to a safe and secure future.

Supporting Data:

Provide as much supporting data, to include baseline statistics and the sources of your data, which are pertinent to where the grant project is located and/or targeted. Do not use statewide data for a local problem or national data for a statewide problem.

Enter your supporting data:

Fort Bend Independent School District is the largest school district in Fort Bend County with a population of 66,279 students. Every two years this district conducts a drug and violence survey of its students. 17.6% of middle school students admitted to drinking beer, 20.5% drank wine coolers and 16.4% drank liquor. The percentages were much higher for high school students. 36.7% drank beer, 41.7% drank wine coolers and 44.1% drank liquor. 7% of middle school students surveyed said they had used marijuana and 26.4% of high school students admitted to marijuana use. About 4% of high school students are involved in gang activity and many students responded to the survey by saying they "seldom or never" felt safe at school. Parking lots, bathrooms, buses, playgrounds and hallways were some of the places where they felt unsafe. For example, 31.4% of secondary students surveyed felt unsafe in the school parking lot. 25.2% felt unsafe in the school bathroom. Even the classroom is felt to be unsafe by 12.4% of the students surveyed. Bullying is one of the reasons that students feel unsafe and often results in students who don't want to go to school. Truancy is another huge issue in Fort Bend County. In the 2008/2009 school year, this school district reported 12,336 student citations that were referred to the Justices of the Peace for truancy. Lamar Consolidated ISD is the second largest school district in the county with a population of 21,824 students and referred 889 truancy cases to their local Justice of the Peace in 2009. There has been a tremendous increase in the number of juvenile referrals to the Justices of the Peace. The most common offenses are minor in possession, theft, criminal mischief, truancy and traffic offenses. At least two of our five JP's spend up to 50% of their time on Juvenile issues! By looking at the above statistics it is evident that the students in Fort Bend County need education and guidance in dealing with everyday life and making wise choices. Fort Bend County Kids & Cops currently has 7 deputies including the sergeant who teach fulltime in the Fort Bend County Schools. At this point they teach in 50 elementary schools, 12 middle schools/junior highs, and 11 high schools. This includes public schools, 2 private schools and the Lamar Consolidated ISD Alternative Learning Center. The 2009 school year included classroom instruction for 5,450 fifth grade students, 6,786 middle school/junior high students and 4,566 high school students. This totals up to 16,802 students who received classroom instruction. In addition, 16,504 students who were in PreK through 4th grade were visited by the deputies. Each year Kids & Cops offers summer camps for students who are 10, 11 and 12 years old. In 2009 there were a total of 8 summer camps with approximately 500 students who attended. The unit also participated in 25 community events with a total of 8,820 contacts. The total contacts for 2009 was 42,626. There are currently 20 elementary schools, 6 middle schools/junior highs, and 4 high schools that do not have the Kids & Cops program. In addition Lamar Consolidated ISD will be opening another junior high school and another high school in the 2010/2011 school year. Many of the schools are currently overcrowded and the number of classes is increasing. Fort Bend County Kids & Cops deputies are currently teaching at a maximum level and cannot take on any additional schools. Sources: Fort Bend County Sheriff's Office, Fort Bend and Lamar Consolidated School Districts and Justices of the Peace, and the Fort Bend County Juvenile Probation Department.

Community Plan:

For projects that have a local or regional impact target area, provide information regarding the community plan need(s) that your project will address.

Enter your community planning needs:

The Fort Bend County Community Plan identifies all law enforcement needs beginning on page 20 through page 30. Specifically, page 22, priority #4, addresses the severe lack of school resource officers with specialized training and equipment for youth delinquency prevention programs in Fort Bend County. Also, on page 10, Juvenile issues, priority #1, truancy is recognized as a "gateway crime" and an early warning indicator. The Community Plan addresses the rapid growth of our county (presently 539,00 and projected 761,473 by 2020), encourages inter-

agency collaboration, and identifies 16 other law enforcement needs. School Districts are also expanding their number of schools to address a rapidly growing enrollment. This Program collaborates with all public School Districts and several Private Schools in Fort Bend County.

Goal Statement:

Provide a brief description of the overall goals and objectives for this project.

Enter a description for the overall goals and objectives:

Fort Bend County Kids & Cops is comprised of deputies from the Fort Bend County Sheriff's Office. Our goal is to reach every school age child in Fort Bend County with a positive message about growing up, life and the real world. Kids & Cops takes a proactive approach in educating students to grow up to become productive, law-abiding citizens. The purpose of Fort Bend County Kids & Cops is to bring together citizens, schools and law enforcement personnel to educate our youth and provide an environment which encourages self-confidence, promotes leadership, builds teamwork, and includes problem solving techniques. By developing these skills our youth will be better equipped to deal with everyday life in a positive way, to make wise choices and to avoid substance abuse, violence and other criminal behavior.

Cooperative Working Agreement (CWA):

When a grantee intends to carry out a grant project through cooperating or participating with one or more outside organizations, the grantee must obtain authorized approval signatures on the cooperative working agreement (CWA) from each participating organization. Grantees must maintain on file a signed copy of all cooperative working agreements, and they must submit to CJD a list of each participating organization and a description of the purpose of each **CWA**. Cooperative working agreements do not involve an exchange of funds.

For this project, provide the name of the participating organization(s) and a brief description of the purpose(s) for the **CWA(s)**. You should only provide information here that this project's successful operation is contingent on for the named service or participation from the outside organization.

Note: A **Sample CWA** is available [here](#) for your convenience.

Enter your cooperating working agreement(s):

All CWA's listed are uploaded and provide a working agreement between the Sheriff's Office and each entity to allow this program to operate. 1. Brazos I.S.D.- Brazos Elementary School 2. Kendleton I.S.D.- Powell Point Elementary 3. Lamar Consolidated I.S.D. 4. Needville I.S.D. 5. Calvary Episcopal School, Inc. 6. Holy Rosary School 7. Fort Bend I.S.D. 8. Stafford Municipal School District

Continuation Projects:

For continuation projects only, if your current or previous year's project is NOT on schedule in accomplishing the stated objectives, briefly describe the major obstacles preventing your organization from successfully reaching the project objectives as stated within your previous grant application. (Data may be calculated on a pro-rated basis depending on how long the current or previous year's project has been operating.)

Enter your current grant's progress:

n/a

Project Summary:

Briefly summarize the entire application, including the project's problem statement, supporting data, goal, target group, activities, and objectives. Be sure that the summary is easy to understand by a person not familiar with your project and that you are confident and comfortable with the information if it were to be released under a public information request.

Enter your summary statement for this project:

Everyday life can be very stressful for young people. Dealing with peer pressure, bullies, drugs, gangs, feeling unsafe at school and truancy are all issues for Fort Bend County youth. Often there is a reduced level of concentration and the ability to learn. A young person who has difficulty handling everyday life is more like to become involved in criminal activity and be referred to juvenile probation and the Justices of the Peace. The purpose of Fort Bend County Kids & Cops is to take a proactive approach in educating students to grow up to become productive, law-abiding citizens. With the growth of Fort Bend County there are not enough deputies to take on any additional schools to teach the Kids & Cops program. Every student in Fort Bend County needs to be taught the skills to deal with the everyday pressures of life, to have the confidence to succeed and the right to a safe and secure future. Fort Bend County Kids & Cops is comprised of deputies from the Fort Bend County Sheriff's Office. Our goal is to reach every school age child in Fort Bend County with a positive message about growing up, life and the real world. Fort Bend County Kids & Cops brings together citizens, schools and law enforcement personnel to educate our youth and provide an environment which encourages self-confidence, promotes leadership, builds teamwork, and includes problem solving techniques. By developing these skills our youth will be better equipped to deal with everyday life in a positive way, to make wise choices and to avoid substance abuse, violence and other criminal behavior. Fort Bend Independent School District is the largest school district in Fort Bend County with a population of 66,279 students. Every two years this school district conducts a drug and violence survey of its students. A large number of middle school students responded to this survey by admitting they used alcohol. In fact 20.5% said they drank wine coolers and 17.6% drank beer. Percentages for high school students were much higher with 41.7% admitting they drank wine coolers and 36.7% drank beer. 7% of middle

school students surveyed said they had used marijuana and 26.4% of high school students admitted to marijuana use. About 4% of high school students are involved in gang activity and many students responded by saying they "seldom or never" feel safe at school. Parking lots, bathrooms, buses, playgrounds and hallways were some of the places where they feel unsafe. Even the classroom is felt to be unsafe by 12.4% of the students surveyed. Bullying is one of the reasons young people feel unsafe and often results in students who are afraid to go to school. Truancy is another huge issue in Fort Bend County. In the 2008/2009 school year, Fort Bend ISD reported 12,336 student citations that were referred to the Justices of the Peace for truancy. Lamar Consolidated ISD is the second largest school district in the county with a population of 21,824 students and referred 889 truancy cases to their local Justice of the Peace in 2009. There has been a tremendous increase in the number of juvenile citations referred to the Justices of the Peace and the most common offenses are minor in possession, theft, criminal mischief, truancy and traffic offenses. At least two JP's spend as much as 50% of their time on juvenile issues. It is evident that the students in Fort Bend County need education and guidance in dealing with everyday life and making wise choices. Fort Bend County Kids & Cops currently has 7 deputies including the sergeant who teach fulltime in the Fort Bend County Schools. At this point they teach in 50 elementary schools, 12 middle schools/junior highs, and 11 high schools. This includes public schools, 2 private schools and Lamar Consolidated ISD Alternative Learning Center. The 2009 school year included classroom instruction for 5,450 fifth grade students, 6,786 middle school/junior high students, and 4,566 high school students. This totals up to 16,802 students who received classroom instruction. In addition, 16,504 students who were in PreK through 4th grade were visited by the deputies. Each year Kids & Cops offers summer camps for students who are 10, 11 and 12 years old. In 2009 there were a total of 8 summer camps with approximately 500 students who attended. The unit also participated in 25 community events with a total of 8,820 contacts. The total contacts for 2009 was 42,626. There are currently 20 elementary schools, 6 middle schools/junior highs, and 4 high schools that do not have the Kids & Cops program. In addition, Lamar Consolidated ISD will be opening another junior high school and another high school in the 2010/2011 school year. Many of the schools are currently overcrowded and the number of classes is increasing. Fort Bend County Kids & Cops deputies are currently teaching at a maximum level and cannot take on any additional schools. Fort Bend County Kids & Cops follows a sequence each year. September begins the fall semester and starts off with Phase I and II at elementary schools. This includes the 5th grade presentations as well as visits with PreK through 4th grade. Phase III follows with "Consequences" presentations at middle schools/junior highs. The high school presentations on "Drinking and Driving" are Phase IV. In the Spring the presentations follow the same sequence as the fall semester. Summer camp takes place in June, July and the beginning of August. Phase I is presenting the 5th grade curriculum and topics covered are stress, peer pressure, ways to resist negative peer pressure, consequences, making good decisions, gangs, bullies, alternatives to drug use and making a commitment to remain drug free. Certificates are awarded to students who successfully complete the program. Phase II is making a one time visit to every PreK through 4th grade class at the elementary schools receiving the 5th grade curriculum. This visit establishes rapport with the students and a lesson on safety or life skills is presented. Phase III follows with presentations to middle school/junior high students on "Consequences". These presentations cover the juvenile justice system, the differences between how adults and juveniles are treated when they break the law, crimes most often committed by juveniles and consequences of those crimes. "Drinking and Driving" presentations to high school students are Phase IV and include health, legal and personal consequences of doing so. Drunk vision goggles provide a "hands on" activity for students who try to complete an obstacle course while wearing the goggles. There is an established curriculum to be taught however deputies have the flexibility to adapt the presentations to the individual needs at a particular school. Every effort is made to meet the needs of each school and to work in partnership with and assist school personnel in preparing students to be successful now and in the future. The four phases allow the Kids & Cops deputy to begin to establish a rapport with students as they begin their school years and to follow them as they grow up. As they get older the issues they face change so Kids & Cops is there to help guide them through the changes and to educate them on how to successfully handle the challenges they face on a daily basis and prepare them for the future. Summer camps are sponsored each year for students who are 10, 11 and 12 years old. The purpose of summer camps is to allow students to learn by a structured but fun program that encourages teamwork, promotes leadership, boosts self-esteem, allows creativity and sharpens problem solving techniques. Kids & Cops gets numerous requests to participate in community events such as health and safety fairs, bike rodeos, personal safety programs, drug awareness presentations, etc. Two toy drives are sponsored each year during the holiday season to collect toys for less fortunate students and Kids & Cops also participates in the Holiday Bowl Football Game which collects toys for children.

You are logged in as **User Name:** RobertHebert

Agency Name: Fort Bend County

Grant/App: 2323101 **Start Date:** 9/1/2010 **End Date:** 8/31/2011

Project Title: Kids and Cops

Status: Application Pending Submission

Project Activities Information

Law Enforcement Funding

What is your agency's approved budget for law enforcement operations for the current fiscal year?

53807411

How many commissioned peace officers are funded through your agency's current budget?

491

Provide the amount of asset forfeitures awarded to your agency in the previous fiscal year.

39907

Provide the balance of asset forfeitures on hand as of the date of this application.

12525

Describe the proposed use of the forfeiture funds:

Purchase equipment, radios, body armor, MDC patrol vehicle computers, furnishings, and desk computers.

Does your agency expect to be awarded funds from any of the following sources during the project period of this grant?

Select the appropriate response(s):

The American Recovery and Reinvestment Act (any source)

Community Oriented Policing (COPS)

Weed and Seed Program

Bureau of Justice Assistance

Homeland Security Grant Program (HSGP)

Operation Stonegarden (OPSG)

Interoperable Emergency Communications Grant Program (IECGP)

Emergency Operations Center (EOC) Grant Program

State Criminal Justice Planning (421) Fund

Governor's Division of Emergency Management (GDEM) or Texas Department of Public Safety

Texas Automobile Burglary and Theft Prevention Authority (ABTPA)

Selective Traffic Enforcement Program (STEP)

Texas Border Sheriff's Coalition (TBSC)

Other state or federal grant programs

Private Organization, Private Enterprise, or Non-Government Organization Grant Programs

Applicant does not expect to receive grant funds from any source to support its law enforcement agency

If you selected any of the boxes above (except for the last box), provide the **total** projected amount of funds your agency anticipates receiving from all of these sources.

2245000

If you selected any of the boxes above (except for the last box), describe your agency's internal controls and processes that will be used to **prevent supplanting** of your agency's budgeted funds with grant funds. Example: Timesheets will be tracked to determine allowable charges for each fund source and to ensure that duplicate invoices are not submitted to multiple agencies.

We have a Human Resource Department that coordinates with Payroll in the Budget Department and further coordination with the Auditors Office that have individual grant tracking systems for tracking time sheets, submitting quarterly financial statements, and, the Treasurers office that request draws on the funds after approval by the Auditor's Office.

Selected Project Activities:

ACTIVITY	PERCENTAGE:	DESCRIPTION
School based delinquency prevention; Kids and Cops Program	100.00	<p>PROJECT ACTIVITIES - Fort Bend County Kids & Cops follows a sequence each year. Late August begins the fall semester and starts off with Phase I and Phase II at elementary schools. This includes the 5th grade presentations as well as visits with Pre K through 4th grade. Phase III follows with "Consequences" presentations at middle schools & junior highs. The high school presentations on "Drinking and Driving" are Phase IV and end the first semester. When the second semester starts in January, the presentations follow the same sequence as in the fall. Summer camp takes place in June, July and early August. CLASSROOM INSTRUCTION - 80% - Phase I - Teach Kids & Cops curriculum to 5th grade students; 8 lessons taught once a week per class; lessons from 45 minutes to 1 hour in length; topics taught include dealing with stress, peer pressure, ways to resist negative peer pressure, consequences, making good decisions, gangs, bullies, alternatives to drug use and making a commitment to remain drug free; require students to complete booklet and write drug essay; award certificates to students who complete requirements; spend lunch and recess with 5th grade students to maintain rapport and opportunity to visit one on one with deputy if need/want to do so; (average of 15 - 20 classes per week) Phase II - While at elementary school make a one time visit to every Pre K through 4th grade class and every teacher; purpose is to begin building rapport with students early in their school years; students will know the Kids & Cops deputy is there to help them out and to answer any questions they may have; each visit is about 20 minutes and includes a presentation on safety issues such as stranger danger, bike safety, internet safety, gun safety or on a topic dealing with life skills such as making good choices, peer pressure, bullying, consequences, etc.; deputy will solicit input from teachers to know what topic will most benefit students being visited; (for example: at</p>

Geographic Area:
Fort Bend

Target Audience:
School age juveniles

Gender:
male and female

Ages:
5-18

Special Characteristics:
This program is entering its 11th year and is operated by seven Officers. Expansion in all phases of this program can no longer be covered by only these seven Officers. This program targets 5-18 year olds in all public school districts and two private schools in Fort Bend County.

You are logged in as **User Name:** RobertHebert

Agency Name: Fort Bend County

Grant/App: 2323101 **Start Date:** 9/1/2010 **End Date:** 8/31/2011

Project Title: Kids and Cops

Status: Application Pending AO Certification

Measures Information

Progress Reporting Requirements

All programs will be required to report the output and outcome measures for this program to Texas A&M University, Public Policy Research Institute (PPRI).

Objective Output Measures

OUTPUT MEASURE	CURRENT DATA	TARGET LEVEL
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Custom Objective Output Measures

CUSTOM OUTPUT MEASURE	CURRENT DATA	TARGET LEVEL
Number of program youth served	0	4500
Curriculum presentations to 5th grade students, middle school/junior high students, and high school students	0	462
Visit PreK through 4th grade classes in the same number of elementary schools receiving the 5th grade curriculum presented by this deputy	0	6
Summer camp team leader for 10 students (8 camps)	0	80
Participate in community events requested by the public	0	5

Objective Outcome Measures

OUTCOME MEASURE	CURRENT DATA	TARGET LEVEL
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Custom Objective Outcome Measures

CUSTOM OUTCOME MEASURE	CURRENT DATA	TARGET LEVEL
Number of program youth completing program requirements	0	4500
5th grade students will complete the booklet, write a drug essay and receive a certificate	0	725
Teacher evaluations for elementary, middle school/junior high, and high schools are completed and returned with at least a 95% favorable response on the deputy and the program	0	15
Visit Pre K through 4th grade classes at schools receiving the 5th grade program	0	80
Summer camp students will complete the camp and graduate	0	80

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Agency Name: Fort Bend County

Grant/App: 2323101 **Start Date:** 9/1/2010 **End Date:** 8/31/2011

Project Title: Kids and Cops

Status: Application Pending Submission

Budget Summary Information

Budget Summary Information by Budget Category:

CATEGORY	CJD	CASH MATCH	IN-KIND MATCH	GPI	TOTAL
Equipment	\$19,103.00	\$0.00	\$0.00	\$0.00	\$19,103.00
Personnel	\$64,692.00	\$0.00	\$0.00	\$0.00	\$64,692.00
Supplies and Direct Operating Expenses	\$1,349.00	\$0.00	\$0.00	\$0.00	\$1,349.00

Budget Grand Total Information:

CJD	CASH MATCH	IN-KIND MATCH	GPI	TOTAL
\$85,144.00	\$0.00	\$0.00	\$0.00	\$85,144.00

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Grant/App: 2323101 **Start Date:** 9/1/2010 **End Date:** 8/31/2011

Project Title: Kids and Cops
Status: Application Pending Submission

Budget Details Information

Budget Information by Budget Line Item:

CATEGORY	SUB CATEGORY	DESCRIPTION	CJD	CASH MATCH	IN-KIND MATCH	GPI	TOTAL	UNIT/%
Supplies and Direct Operating Expenses	Cellular, Fax, Pager, and/or Office Telephone	cell phone	\$149.00	\$0.00	\$0.00	\$0.00	\$149.00	0
Supplies and Direct Operating Expenses	Cellular, Fax, Pager, and/or Office Telephone	cell phone air time	\$1,200.00	\$0.00	\$0.00	\$0.00	\$1,200.00	0
Personnel	Certified Peace Officer - Sheriff's Office	Certified Peace Officer- Sheriff's Office	\$64,692.00	\$0.00	\$0.00	\$0.00	\$64,692.00	100
Equipment	Desktop System and Accessories	Desk top computer for the officer to maintain stats and lesson plans.	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00	100
Equipment	Police / Sheriff Department Vehicles (equipped for law enforcement)	Ford Fusion to be used by the Officer on a daily basis in the function of duties.	\$13,919.00	\$0.00	\$0.00	\$0.00	\$13,919.00	100
Equipment	Police / Sheriff Department Vehicles (equipped for law enforcement)	car radio	\$3,684.00	\$0.00	\$0.00	\$0.00	\$3,684.00	100