



State of Texas §

County of Fort Bend §

### RESOLUTION

**WHEREAS**, The Fort Bend County Commissioners Court finds it in the best interest of the citizens of Fort Bend County, that the **Tuancy Abatement and Assistance Program** be operated for the 2011 fiscal year; and

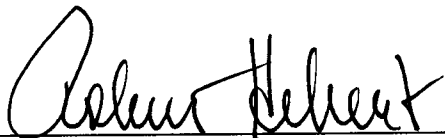
**WHEREAS**, The Fort Bend County Commissioners Court has agreed to provide applicable matching funds for the said project, as required by the **CJ** application; and

**WHEREAS**, The Fort Bend County Commissioners Court has agreed that in the event of loss or misuse of the Criminal Justice Division funds, the Fort Bend County Commissioners Court assures that the funds will be returned to the Criminal Justice Division in full; and

**WHEREAS**, The Fort Bend County Commissioners Court has authorized the County Judge, Robert Hebert to electronically apply for the grant; and has further authorized the County Judge to accept, reject, alter, or terminate the grant on behalf of the grant applicant;

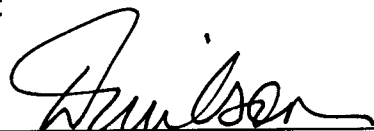
**NOW THEREFORE, BE IT RESOLVED** that the Fort Bend County Commissioners Court approves submission of the Grant application for the **Tuancy Abatement and Assistance Program** to the Office of the Governor, Criminal Justice division not to exceed \$125,000 with no local match required.

PASSED, APPROVED AND RESOLVED ON THIS 26 DAY OF January, 2010.



Robert Hebert, County Judge

ATTEST:



Dianne Wilson, County Clerk



Truancy is a problem in Fort Bend County. When students skip school it negatively impacts their future, the finances of the school and, the overall welfare and safety of the community. Data from local school districts indicate that approximately 5% of students are absent on any given day. During the 2008-2009 school year, the largest school district in Fort Bend County with a student population of over 60,000 students, reported 12,336 student citations were referred to the Justice of the Peace Courts for truancy. The Truancy Abatement Assistance Program is currently comprised of two officers that made a total of 250 presentations to nearly 18,000 students at 90 different schools. Six of the seven school districts located within Fort Bend County are serviced by the TAAP officers. These school districts report a projected growth with expansion of newly added elementary, middle, and senior high schools for the upcoming school year. In an effort to meet the demands of the teaching phase of our program, other phases will ultimately suffer due to a lack of manpower. The remaining portions of the program that assist Fort Bend County Juvenile Probation, coordinate efforts to abate truancy through multi-agency targeted sweeps, and facilitate requests from the community for services will be sacrificed at the expense of the youth. In 2009 there were 1667 juveniles on formal/informal probation. With a growing population within Fort Bend County it is expected that the number of juveniles on probation will proportionately grow. Imminent growth and a great demand for the program require the addition of a new officer to the unit. The goal of this program is to assist school districts and parents in dealing with truant/delinquent juveniles, prevent juvenile delinquent behavior through educational programs and arrest juveniles wanted by the Courts. This program targets boys and girls ages 6-18. Currently the Fort Bend County Sheriff's Office is in the 12th year of a 4 phase program specifically designed to combat truancy and delinquent behavior. The Truancy Abatement and Assistance Program (TAAP) presently consist of two officers specifically trained to implement the program. An additional Officer is needed to continue all phases of the program with growing school district populations. In phase I the Officer will educate students, parents and school officials about the juvenile laws of Texas and the consequences of bad choices. In phase II the Officer will assist school officials by locating truant students, talking with parents, and offering remedies to correct the juvenile's behavior before legal action is taken. The Officer will also assist the Juvenile Probation department with school visits, drug screening, and conducting unannounced curfew checks on the juvenile probationers. In phase III the Officer will participate in a multi-agency task force. This task force will saturate selected areas of Fort Bend County during school hours, targeting juveniles that are not in school. In phase IV the Officer will assist in the apprehension of wanted juveniles, participate in the Legal Awareness Workshop Program as a speaker to first time offenders and their parents, and patrol the community in search of truant juveniles when other phases of the program are not being implemented. The new TAAP officer will make prevention presentations to 60 4th, 5th, 7th and 12th grade classes. This officer will also assist Officials from local school districts in locating children that are truant or not enrolled so that the school districts can offer enrollment remedies. The new TAAP Officer will assist the Juvenile Probation Department with 20 unannounced school visits, checking probationers for attendance and conducting drug screening. This officer will participate in "Curfew Sweeps" designed to assist Juvenile Probation by making unannounced home visits on probationers during weekend operations. Participating in 8 targeted area multi-agency truancy sweeps, this new officer will contact juveniles over the course of the school year. Once contacted, any juveniles found truant will be returned to their respected schools. The new Officer will perform due diligence on directives from the Courts to apprehend wanted juveniles, and make the arrest of at least 10. Finally, the new TAAP Officer will make presentations at the Legal Awareness Workshop Programs to 150 juveniles and parents that have been mandated to attend and participate in a program designed to deter first time juvenile offenders.

+1

+						
Edit	Grantee-Defined Line Item	CJD Funds	Cash Match	In Kind Match	GPI	Total Proj
	Certified Peace Officer-Sheriff's Office	\$62,837.00	\$0.00	\$0.00	\$0.00	\$62,837.00
+						
+						
Edit	Grantee-Defined Line Item	CJD Funds	Cash Match	In Kind Match	GPI	Total Proj
	Desk top computer for the officer to maintain stats and lesson plans.	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00
+						
Edit	Grantee-Defined Line Item	CJD Funds	Cash Match	In Kind Match	GPI	Total Proj
	Vehicle to be assigned only to this officer will be a take home car and absolutely necessary to perform the duties outlined in the 4 phase program!	\$22,000.00	\$0.00	\$0.00	\$0.00	\$22,000.00
	Vehicle Police package; siren,speaker,partition,outlet box,Q switc,rear vinyl seat,console,decals,light bar.	\$3,318.00	\$0.00	\$0.00	\$0.00	\$3,318.00
	car radio	\$3,684.00	\$0.00	\$0.00	\$0.00	\$3,684.00
	In car mobile data computer (MDC).	\$7,486.00	\$0.00	\$0.00	\$0.00	\$7,486.00
	Video Camera / Recorder and Accessories-in car camera	\$4,995.00	\$0.00	\$0.00	\$0.00	\$4,995.00
+						
+						
Edit	Grantee-Defined Line Item	CJD Funds	Cash Match	In Kind Match	GPI	Total Proj
	Cell Phone	\$149.00	\$0.00	\$0.00	\$0.00	\$149.00
	cell phone air time	\$1,200.00	\$0.00	\$0.00	\$0.00	\$1,200.00

Budget Summary Totals \$107,169.00

Export to Excel

## Criminal Justice Programs Solicitation

The Criminal Justice Division (CJD) of the Governor's Office is soliciting applications for projects that reduce crime and improve the criminal justice system during the state fiscal year 2011 grant cycle.

**Purpose:** The purpose of this solicitation is to reduce crime and improve the criminal justice system.

**Available Funding:** This solicitation is funded from authorized state and federal sources and will be administered in accordance with regulations required by these sources.

- (1) State funds are authorized under Section 102.056 of the Texas Code of Criminal Procedure, and Section 772.006 of the Texas Government Code designates CJD as the administering agency. The source of funding is a biennial appropriation by the Texas Legislature from funds collected through court costs and fees.
- (2) Federal funds are authorized under the Edward Byrne Memorial Justice Assistance Grant Program (JAG) (42 U.S.C. 3751(a)). JAG funds are made available through a Congressional appropriation to the United States Department of Justice. Congress has not finalized federal appropriations for federal fiscal year 2010. All awards are subject to the availability of appropriated federal funds and any modifications or additional requirements that may be imposed by law.

### **Funding Levels:**

**Minimum** amount is \$10,000.

**Maximum:** Units of local government are limited to no more than the total amount of local funds expended on criminal justice services in the entity's previous fiscal year. Criminal justice services are defined as the total amount the unit of government spent in local funds for law enforcement, corrections and judicial services during the previous fiscal year.

**Match Requirement:** None.

**Standards:** Grantees must comply with the standards applicable to this funding source cited in the *Texas Administrative Code* (1 TAC Chapter 3), and all statutes, requirements, and guidelines applicable to this funding.

**Prohibitions:** Grant funds may not be used to support the following services, activities, and costs:

- (1) Supplanting or use of grant funds to replace any other existing federal, state or local funds;
- (2) Proselytizing or sectarian worship;
- (3) Lobbying;
- (4) Any portion of the salary of, or any other compensation for, an elected or appointed government official;
- (5) Vehicles or equipment for government agencies that are for general agency use;
- (6) Weapons, ammunition, explosives or military vehicles;
- (7) Admission fees or tickets to any amusement park, recreational activity or sporting event;
- (8) Promotional gifts;
- (9) food, meals, beverages, or other refreshments unless the expense is for a working event where full participation by participants mandates the provision of food and beverages and the event is not related to amusement and/or social activities in any way;
- (10) Membership dues for individuals;
- (11) Fundraising;

## Criminal Justice Programs Solicitation

- (12) Construction;
- (13) Medical services;
- (14) Transportation, lodging, per diem or any related costs for participants, when grant funds are used to develop and conduct training; and
- (15) Legal services for adult offenders.

### Eligible Applicants:

- (1) State agencies;
- (2) Units of local government;
- (3) Independent school districts;
- (4) Nonprofit corporations;
- (5) Native American tribes;
- (6) Crime control and prevention districts;
- (7) Public universities;
- (8) Public colleges;
- (9) Hospital districts;
- (10) Community supervision and corrections departments; and
- (11) Councils of governments.

### Eligibility Requirements:

- (1) Eligible applicants are limited to one application;
- (2) Projects must focus on reducing crime and improving the criminal justice system;
- (3) Eligible applicants must provide law enforcement, corrections, and judicial services;
- (4) Applicants who were eligible to apply under the December 18, 2009 solicitation for law enforcement projects are not eligible to apply for additional law enforcement projects under this solicitation. They may apply for other criminal justice related projects.
- (5) Eligible applicants operating a law enforcement agency must be current on reporting Part I violent crime data to the Texas Department of Public Safety for inclusion in the annual Uniform Crime Report (UCR) and must have been current for the three previous years;
- (6) Eligible applicants must have a Data Universal Numbering System (DUNS) number assigned to its agency at <http://fedgov.dnb.com/webform/displayHomePage.do>; and
- (7) Eligible applicants must be registered in the federal Central Contractor Registration (CCR) database at <http://www.ccr.gov>.

**Project Period:** Projects selected for funding with must begin on or after September 1, 2010 and expire on or September 30, 2011.

**Application Process:** Applicants can access CJD's eGrants website at <https://cjdonline.governor.state.tx.us> to register and apply for funding.

**Preferences:** Preference will be given to applicants who demonstrate cost effective programs focused on a comprehensive and effective approach to services that compliment the criminal justice system.

**Closing Date for Receipt of Applications:** All applications must be submitted via CJD's eGrants website on or before March 5, 2010.

**Selection Process:**

## Criminal Justice Programs Solicitation

- (1) For eligible local and regional projects:
  - (a) Applications will be forwarded by CJD to the appropriate regional council of governments (COG).
  - (b) The COG's criminal justice advisory committee prioritizes all eligible applications based on identified community and/or comprehensive planning, cost and program effectiveness.
  - (c) CJD will accept priority listings that are approved by the COG's executive committee.
  - (d) CJD will make all final funding decisions based on COG priorities, reasonableness, availability of funding, and cost-effectiveness.
- (2) For state discretionary projects, applications will be reviewed by CJD staff members or a review group selected by the executive director. CJD will make all final funding decisions based on eligibility, reasonableness, availability of funding, and cost-effectiveness.

Contact Information: If additional information is needed, contact the eGrants Help Desk at [egrants@governor.state.tx.us](mailto:egrants@governor.state.tx.us) or (512) 463-1919.

**From:** <egrants@governor.state.tx.us>  
**To:** <werleann@co.fort-bend.tx.us>, <mcafeden@co.fort-bend.tx.us>, <Tatyana.J...>  
**Date:** 2/17/2010 10:21 AM  
**Subject:** eGrants: Certification Required for Submitted OOG Grant Application - 2321401

The Office of the Governor (OOG) has received your submission for grant application number 2321401, titled Truancy Abatement Assistance Program.

To complete the application submission process, the Authorized Official (AO) assigned to this application must certify the application. The AO must log on to eGrants at <https://cjdonline.governor.state.tx.us>, go to the 'My Home' page, locate the application that is in the status 'Pending AO Certification', click on the grant number, and proceed to the 'Submit Application' tab. The AO can certify the application by clicking on the 'Certify Official Application' button.

Please Note: Failure to certify and submit the application will result in a delay in the processing of your application.

1-26-10  
AGENDA ITEM 36 A

**From:** <egrants@governor.state.tx.us>  
**To:** <werleann@co.fort-bend.tx.us>, <mcafeden@co.fort-bend.tx.us>, <Tatyana.J...>  
**Date:** 2/17/2010 10:21 AM  
**Subject:** eGrants: Receipt of Certified OOG Grant Application - 2321401

The Office of the Governor (OOG) has received your certified submission for grant application number 2321401, titled Truancy Abatement Assistance Program by your agency's Authorized Official.

OOG will contact your agency via email if further information or revisions on your application are necessary. To access your user account and retrieve information related to this application request, please log on to eGrants at <https://cjdonline.governor.state.tx.us>.

Please Note: All grant-funding decisions rest completely within the discretionary authority of OOG. The receipt of an application for grant funding does not obligate OOG to fund the project or to fund at the amount requested.

**Agency Name:** Fort Bend County

**Grant/App:** 2321401 **Start Date:** 9/1/2010 **End Date:** 8/31/2011

**Project Title:** Truancy Abatement Assistance Program

**Status:** Application Pending Submission

## **Narrative Information**

### **Program Income**

Applicant agrees to comply with all federal and state rules and regulations for program income and agrees to report all program income that is generated as a result of the project's activities. Applicant agrees to report program income to CJD through a formal grant adjustment and to secure CJD approval prior to use of the program income. Applicant agrees to use program income for allowable costs and agrees to expend program income immediately after CJD's approval of a grant adjustment and prior to requesting reimbursement of CJD funds.

Deduction Method - Program income shall be deducted from total allowable costs to determine the net allowable costs. Program income shall be used for current costs unless CJD authorizes otherwise. Program income which the grantee did not anticipate at the time of the award shall be used to reduce the CJD award and grantee match rather than to increase the funds committed to the project.

Asset Seizures and Forfeitures - Program income from asset seizures and forfeitures is considered earned when the property has been adjudicated to the benefit of the plaintiff (e.g., law enforcement entity).

### **Seizures and Forfeitures**

Applicant agrees to comply with the following:

1. Applicant will maintain on file and provide a copy of the asset sharing agreement between the applicant agency and any other criminal justice agency outlining the distribution of assets forfeited in the course of grant-related activities. The asset agreement must clearly describe the distribution of forfeited assets within the grantee agency in regards to grant funded and non-grant funded personnel participating in grant-related activities.
2. Applicant shall maintain a logbook of all assets seized in the course of grant-related activities. The logbook shall record the assets seized, the date and time of the asset seizure, the case number of the incident involving the asset seizure, the name of the grantee agency employee(s) who were involved in the seizure of the assets, the date seized assets are forfeited, the date forfeited assets are liquidated if not cash, and the final disposition of cash from cash forfeitures or property sales to the grantee agency.

### **Uniform Crime Reporting**

Applicant assures that it is current and has been current in reporting required Part I violent crime data for the three previous years to the Texas Department of Public Safety, and will continue timely reporting of required crime data throughout the grant period.

### **Criminal History Reporting**

Applicant assures that they are currently reporting and will maintain timely reporting of all information required under the *Texas Code of Criminal Procedure, Chapter 60*.

### **Constitutional Compliance**

Applicant assures that they will engage in no activity that violates Constitutional law including profiling based upon race.

## Information Systems

Applicant assures that any new criminal justice information systems will comply with data sharing standards for the Global Justice XML Data Model and the National Information Exchange Model.

## Justice Assistance Grant (JAG) Program

Applicant assures that if its agency was eligible to apply, it did apply for a direct award from the Bureau of Justice Assistance for JAG funds under the Edward Byrne Memorial Justice Assistance Formula Grant Program: Local Solicitation.

Was your agency eligible for a (direct award)?

Yes

No

Did your agency apply for these funds?

Yes

No

If you selected **Yes** above, provide the amount you are eligible to receive, or have already received.

85043

If you selected **Yes** above, describe how you plan to use the funds.

Law Enforcement Technology Equipment and Radios.

## Central Contractor Registry (CCR)

Applicant assures that it is currently registered or will register in the federal Central Contractor Registration database. Information about registration procedures can be accessed at <http://www.ccr.gov>.

Enter the CCR Expiration Date:

6/5/2010

Is your agency registered in the CCR?

Yes

No

If you selected **Yes** above, provide the name of your E-Business Point of Contact:

Robert Hebert

## Civil Rights Liaison

A civil rights liaison who will serve as the grantee's civil rights point of contact and who will be responsible for ensuring that the grantee meets all applicable civil rights requirements must be designated. The designee will act as the grantee's liaison in civil rights matters with CJD and with the federal Office of Justice Programs.

Enter the Name of the Civil Rights Liaison:

Kent Edwards

Enter the Address for the Civil Rights Liaison:

4520 Ste. A, Rosenberg, Texas 77471

Enter the Phone Number for the Civil Rights Liaison:

2813418698

## Certification

Each applicant agency will certify to the specific criteria detailed above under **Program Requirements** to be eligible for funding under the Criminal Justice Programs Solicitation.

**X I certify to all of the above eligibility requirements.**

### **Problem Statement:**

Please provide a detailed account in the Problem Statement section of the existing issues your project will target. Enter your problem statement:

Truancy is a problem in Fort Bend County and serves as a gateway to drug usage, gangs, and juvenile crime. By being absent, students miss valuable learning opportunities necessary to become productive citizens. When students are truant School Districts also miss out on millions of dollars in State revenue necessary for annual budgets.

### **Supporting Data:**

Provide as much supporting data, to include baseline statistics and the sources of your data, which are pertinent to where the grant project is located and/or targeted. Do not use statewide data for a local problem or national data for a statewide problem.

Enter your supporting data:

Approximately 5% of students are absent on any given day from local school districts and many are unexcused. Fort Bend ISD is the largest of 7 school districts in the County with an enrollment of 66,279 students. During the last school year this district alone filed 12,336 truancy cases with the local Justice of the Peace Courts. Lamar Consolidated ISD, the second largest school district in the County, has an enrollment of 21,824 students and last school year filed 889 truancy cases with local Justices of the Peace. The current TAAP program is in its 12th year and encompasses 4 phases delivered by only two officers. During the 2008-2009 school year the TAAP program serviced six of the seven school districts within the County. The two Officers made a total of 250 presentations to nearly 18,000 students at 90 different schools during the school year. Expansion of new elementary, middle, junior highs and high schools in all school districts, along with the popularity of the program with school district administrators and teachers to expand into these new schools, requires the addition of a new officer to the unit. Without this additional officer certain phases of the program will have to be sacrificed at the expense of the youth. To meet the demands of our teaching phase, other phases of the program will suffer due to lack of availability. For example, areas that will not expand and may even suffer cut backs, will include assisting the juvenile probation department with school and curfew checks, executing Directives to Apprehend, home school contacts, and, truancy sweeps. In 2009 there were 1,667 juveniles on probation. With a growing County population, the number of juveniles on probation will also proportionately grow. Sources: Fort Bend County Sheriff's Office, Fort Bend and Lamar Consolidated School Districts and Justices of the Peace, and the Fort Bend County Juvenile Probation Department.

### **Community Plan:**

For projects that have a local or regional impact target area, provide information regarding the community plan need(s) that your project will address.

Enter your community planning needs:

The Fort Bend County Community Plan identifies all law enforcement needs beginning on page 20 through page 30. Specifically, page 22, priority #4, addresses the severe lack of school resource officers with specialized training and equipment for youth delinquency prevention programs in Fort Bend County. Also, on page 10, Juvenile issues, priority #1, truancy is recognized as a "gateway crime" and an early warning indicator. The Community Plan addresses the rapid growth of our county (presently 539,00 and projected 761,473 by 2020), encourages inter-agency collaboration, and identifies 16 other law enforcement needs. School Districts are also expanding their number of schools to address a rapidly growing enrollment. This Program collaborates with all School Districts and several Private Schools in Fort Bend County, other law enforcement agencies, and the Juvenile Probation Department.

### **Goal Statement:**

Provide a brief description of the overall goals and objectives for this project.

Enter a description for the overall goals and objectives:

As an agency responsible for the safety, protection and security of the citizens, the Sheriff's Office is in a position to take a preventive approach and address juvenile truancy/delinquency through a unique preventive program. The goal of this program is to assist School Districts and parents in dealing with truant/delinquent juveniles, prevent juvenile delinquent behavior through educational programs, and arrest juveniles wanted by the Courts.

### **Cooperative Working Agreement (CWA):**

When a grantee intends to carry out a grant project through cooperating or participating with one or more outside organizations, the grantee must obtain authorized approval signatures on the cooperative working agreement (CWA) from each participating organization. Grantees must maintain on file a signed copy of all cooperative working agreements, and they must submit to CJD a list of each participating organization and a description of the purpose of each **CWA**. Cooperative working agreements do not involve an exchange of funds.

For this project, provide the name of the participating organization(s) and a brief description of the purpose(s) for the **CWA(s)**. You should only provide information here that this project's successful operation is contingent on for the named service or participation from the outside organization.

Note: A **Sample CWA** is available [here](#) for your convenience.

Enter your cooperating working agreement(s):

All CWA's listed are uploaded and provide a working agreement between the Sheriff's Office and each entity to allow this program to operate. 1. Katy ISD, Woodcreek Elementary 2. Katy ISD, Creech Elementary 3. Katy ISD, Alexander Elementary 4. Katy ISD, Rylander Elementary 5. Katy ISD, Williams Elementary 6. Kendleton ISD, Powell Point Elementary 7. Brazos ISD, Brazos Elementary 8. Lamar Consolidated ISD 9. Needville ISD 10. St. Laurence Catholic School 11. Fort Bend ISD 12. Stafford Municipal School District

### **Continuation Projects:**

For continuation projects only, if your current or previous year's project is NOT on schedule in accomplishing the stated objectives, briefly describe the major obstacles preventing your organization from successfully reaching the project objectives as stated within your previous grant application. (Data may be calculated on a pro-rated basis depending on how long the current or previous year's project has been operating.)

Enter your current grant's progress:

n/a

### **Project Summary:**

Briefly summarize the entire application, including the project's problem statement, supporting data, goal, target group, activities, and objectives. Be sure that the summary is easy to understand by a person not familiar with your project and that you are confident and comfortable with the information if it were to be released under a public information request.

Enter your summary statement for this project:

Truancy is a problem in Fort Bend County. When students skip school it negatively impacts their future, the finances of the school and, the overall welfare and safety of the community. Data from local school districts indicate that approximately 5% of students are absent on any given day. During the 2008-2009 school year, the largest school district in Fort Bend County with a student population of over 60,000 students, reported 12,336 student citations were referred to the Justice of the Peace Courts for truancy. The Truancy Abatement Assistance Program is currently comprised of two officers that made a total of 250 presentations to nearly 18,000 students at 90 different schools. Six of the seven school districts located within Fort Bend County are serviced by the TAAP officers. These school districts report a projected growth with expansion of newly added elementary, middle, and senior high schools for the upcoming school year. In an effort to meet the demands of the teaching phase of our program, other phases will ultimately suffer due to a lack of manpower. The remaining portions of the program that assist Fort Bend County Juvenile Probation, coordinate efforts to abate truancy through multi-agency targeted sweeps, and facilitate requests from the community for services will be sacrificed at the expense of the youth. In 2009 there were 1667 juveniles on formal/informal probation. With a growing population within Fort Bend County it is expected that the number of juveniles on probation will proportionately grow. Imminent growth and a great demand for the program require the addition of a new officer to the unit. The goal of this program is to assist school districts and parents in dealing with truant/delinquent juveniles, prevent juvenile delinquent behavior through educational programs and arrest juveniles wanted by the Courts. This program targets boys and girls ages 6-18. Currently the Fort Bend County Sheriff's Office is in the 12th year of a 4 phase program specifically designed to combat truancy and delinquent behavior. The Truancy Abatement and Assistance Program (TAAP) presently consist of two officers specifically trained to implement the program. An additional Officer is needed to continue all phases of the program with growing school district populations. In phase I the Officer will educate students, parents and school officials about the juvenile laws of Texas and the consequences of bad choices. In phase II the Officer will assist school officials by locating truant students, talking with parents, and offering remedies to correct the juvenile's behavior before legal action is taken. The Officer will also assist the Juvenile Probation department with school visits, drug screening, and conducting unannounced curfew checks on the juvenile probationers. In phase III the Officer will participate in a multi-agency task force. This task force will saturate selected areas of Fort Bend County during school hours, targeting juveniles that are not in school. In phase IV the Officer will assist in the apprehension of wanted juveniles, participate in the Legal Awareness Workshop Program as a speaker to first time offenders and their parents, and patrol the community in search of truant juveniles when other phases of the program are not being implemented. The new TAAP officer will make prevention presentations to 60 4th, 5th, 7th and 12th grade classes. This officer will also assist Officials from local school districts in locating children that are truant or not enrolled so that the school districts can offer enrollment remedies. The new TAAP Officer will assist the Juvenile Probation Department with 20 unannounced school visits, checking probationers for attendance and conducting drug screening. This officer will participate in "Curfew Sweeps" designed to assist Juvenile Probation by making unannounced home visits on probationers during weekend operations. Participating in 8 targeted area multi-agency truancy sweeps, this new officer will contact juveniles over the course of the school year. Once contacted, any juveniles found truant will be returned to their respected schools. The new Officer will perform due diligence on directives from the Courts to apprehend wanted juveniles, and make the arrest of at least 10. Finally, the new TAAP Officer will make presentations at the Legal Awareness Workshop Programs to 150 juveniles and parents that have been mandated to attend and participate in a program designed to deter first time juvenile offenders.

You are logged in as **User Name:** RobertHebert

**Agency Name:** Fort Bend County  
**Grant/App:** 2321401 **Start Date:** 9/1/2010 **End Date:** 8/31/2011

**Project Title:** Truancy Abatement Assistance Program  
**Status:** Application Pending Submission

**Project Activities Information**

**Law Enforcement Funding**

What is your agency's approved budget for law enforcement operations for the current fiscal year?

53807411

How many commissioned peace officers are funded through your agency's current budget?

491

Provide the amount of asset forfeitures awarded to your agency in the previous fiscal year.

39907

Provide the balance of asset forfeitures on hand as of the date of this application.

12525

Describe the proposed use of the forfeiture funds:

Purchase equipment,radios, body armor, MDC patrol vehicle computers,furnishings, and desk computers.

Does your agency expect to be awarded funds from any of the following sources during the project period of this grant?

Select the appropriate response(s):

The American Recovery and Reinvestment Act (any source)

Community Oriented Policing (COPS)

Weed and Seed Program

Bureau of Justice Assistance

Homeland Security Grant Program (HSGP)

Operation Stonegarden (OPSG)

Interoperable Emergency Communications Grant Program (IECGP)

Emergency Operations Center (EOC) Grant Program

State Criminal Justice Planning (421) Fund

Governor's Division of Emergency Management (GDEM) or Texas Department of Public Safety

Texas Automobile Burglary and Theft Prevention Authority (ABTPA)

Selective Traffic Enforcement Program (STEP)

Texas Border Sheriff's Coalition (TBSC)

Other state or federal grant programs

Private Organization, Private Enterprise, or Non-Government Organization Grant Programs

Applicant does not expect to receive grant funds from any source to support its law enforcement agency

If you selected any of the boxes above (except for the last box), provide the **total** projected amount of funds your agency anticipates receiving from all of these sources.

2245000

If you selected any of the boxes above (except for the last box), describe your agency's internal controls and processes that will be used to **prevent supplanting** of your agency's budgeted funds with grant funds. Example: Timesheets will be tracked to determine allowable charges for each fund source and to ensure that duplicate invoices are not submitted to multiple agencies.

We have a Human Resource Department that coordinates with Payroll in the Budget Department and further coordination with the Auditors Office that have individual grant tracking systems for tracking time sheets,submitting quarterly financial statements,and, the Treasurers office that request draws on the funds after approval by the Auditor's Office.

**Selected Project Activities:**

ACTIVITY	PERCENTAGE:	DESCRIPTION
School based delinquency prevention; Truancy Abatement and Assistance Program	100.00	<p>Phase I: Juvenile Law Awareness Educational Program; Teach preventive programs "Count Down To Your Future", "Before It's Too Late", "Now That You Are 10", and "Legal Terms That You Should Know" to students throughout Fort Bend County to educate/inform students in 4th, 5th, and 7th grade, teachers, and administrators about the juvenile laws of the State and how they affect children 10-16 years of age. Train selected High School Seniors to present "Legal Terms You Should Know" to 6th grade students. Phase II: School Home Contacts/Juvenile Probation Curfew Checks; Assist School Districts in locating children that are truant. Parents of these children are contacted to make them aware of the truancy situation and, are offered suggestions on how to correct this behavior before legal action is taken. The Officer will pass on any information gained from the families to the school officials. Assist the Juvenile Probation Department with school visits/drug screening, and, conducting unannounced nighttime curfew checks of probationers throughout Fort Bend County. These checks will be conducted on a regular basis at the discretion of the Fort Bend County Juvenile Probation Department. Phase III: Targeted Area Sweeps; Selected areas of Fort Bend County will be targeted during normal school hours throughout the school year. Sweeps will be a combined effort between County and Municipal law enforcement agencies to concentrate their efforts in these areas, stopping and questioning juveniles in regards to their school attendance. Appropriate action will be taken as to the disposition of the juvenile(s) in question. Sweeps will be conducted approximately once a month in different areas of the County. Phase IV: Directives to Apprehend/Juvenile L.A.W. Program/Daily Patrol; Assist the Juvenile Probation Department in the apprehension of juveniles who have a Directive to Apprehend. Make presentations at the Legal Awareness Workshop conducted by the Juvenile Justice System.</p>

**Geographic Area:**  
Fort Bend County

**Target Audience:**  
School age juveniles

**Gender:**  
male and female

**Ages:**  
6-18

**Special Characteristics:**  
This program is entering its 12th year and is operated by two Officers. Expansion in all 4 phases of this program can no longer be covered by only two Officers. This program targets 6-18 year olds in 6 of the 7 school districts and one private school in Fort Bend County. It also provides assistance to the Juvenile Probation Department.

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**Agency Name:** Fort Bend County

**Grant/App:** 2321401 **Start Date:** 9/1/2010 **End Date:** 8/31/2011

**Project Title:** Truancy Abatement Assistance Program

**Status:** Application Pending Submission

### Measures Information

#### Progress Reporting Requirements

All programs will be required to report the output and outcome measures for this program to Texas A&M University, Public Policy Research Institute ([PPRI](#)).

#### Objective Output Measures

OUTPUT MEASURE	CURRENT DATA	TARGET LEVEL
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#### Custom Objective Output Measures

CUSTOM OUTPUT MEASURE	CURRENT DATA	TARGET LEVEL
Number of program youth served.	0	5549
Make prevention program presentations to include;"Countdown To Your Future","Now That You Are Ten","Legal Terms That You Should Know", and "Before It's Too Late" to 5,000 4th,5th,7th and 12th grade (mentors) students.	0	60
Assist the Juvenile Probation Department with unannounced school visits checking juvenile probationers attendance/drug screening, and conduct unannounced curfew sweeps on juvenile probationers.	0	20
Participate in targeted area multi-agency truancy abatement sweeps ,and, perform due diligence attempts on Directives from the Court to arrest wanted juveniles.	0	8
Make presentations at the Legal Awareness Workshop Program.	0	2

#### Objective Outcome Measures

OUTCOME MEASURE	CURRENT DATA	TARGET LEVEL
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#### Custom Objective Outcome Measures

CUSTOM OUTCOME MEASURE	CURRENT DATA	TARGET LEVEL
Make Legal Awareness Workshop presentations to juveniles and parents.	0	120
Number of program youth completing program requirements.	0	5549
Unannounced school visits will result in 80% of the students passing the drug	0	60

test.		
During sweeps and regular patrol, students contacted that are truant will be returned to their school.	0	13
Execute due diligence on directives to apprehend resulting in arrest of juvenile probationers.	0	10

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**Budget Summary Information**

**Budget Summary Information by Budget Category:**

CATEGORY	CJD	CASH MATCH	IN-KIND MATCH	GPI	TOTAL
Equipment	\$42,983.00	\$0.00	\$0.00	\$0.00	\$42,983.00
Personnel	\$64,692.00	\$0.00	\$0.00	\$0.00	\$64,692.00
Supplies and Direct Operating Expenses	\$1,349.00	\$0.00	\$0.00	\$0.00	\$1,349.00

**Budget Grand Total Information:**

CJD	CASH MATCH	IN-KIND MATCH	GPI	TOTAL
\$109,024.00	\$0.00	\$0.00	\$0.00	\$109,024.00

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**Status:** Application Pending Submission

**Budget Details Information**

**Budget Information by Budget Line Item:**

CATEGORY	SUB CATEGORY	DESCRIPTION	CJD	CASH MATCH	IN-KIND MATCH	GPI	TOTAL	UNIT/%
Supplies and Direct Operating Expenses	Cellular, Fax, Pager, and/or Office Telephone	Cell Phone	\$149.00	\$0.00	\$0.00	\$0.00	\$149.00	0
Supplies and Direct Operating Expenses	Cellular, Fax, Pager, and/or Office Telephone	cell phone air time	\$1,200.00	\$0.00	\$0.00	\$0.00	\$1,200.00	0
Personnel	Certified Peace Officer - Sheriff's Office	Certified Peace Officer-Sheriff's Office	\$64,692.00	\$0.00	\$0.00	\$0.00	\$64,692.00	100
Equipment	Desktop System and Accessories	Desk top computer for the officer to maintain stats and lesson plans.	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00	100
Equipment	Police / Sheriff Department Vehicles (equipped for law enforcement)	Vehicle to be assigned only to this officer will be a take home car and absolutely necessary to perform the duties outlined in the 4 phase program!	\$22,000.00	\$0.00	\$0.00	\$0.00	\$22,000.00	100
Equipment	Police / Sheriff Department Vehicles (equipped for law enforcement)	Vehicle Police package; siren, speaker, partition, outlet box, Q switch, rear vinyl seat, console, decals, light bar.	\$3,318.00	\$0.00	\$0.00	\$0.00	\$3,318.00	100
Equipment	Police / Sheriff Department Vehicles (equipped for law enforcement)	car radio	\$3,684.00	\$0.00	\$0.00	\$0.00	\$3,684.00	100
Equipment	Police / Sheriff Department Vehicles	In car mobile data computer (MDC).	\$7,486.00	\$0.00	\$0.00	\$0.00	\$7,486.00	100

	(equipped for law enforcement)							
Equipment	Police / Sheriff Department Vehicles (equipped for law enforcement)	Video Camera / Recorder and Accessories-in car camera	\$4,995.00	\$0.00	\$0.00	\$0.00	\$4,995.00	100

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