

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY
FOR THE YEAR 2010

On this the 22nd day of December 2009, the Commissioners' Court, with the following members being present:

- Robert E. Hebert - County Judge
- Richard Morrison - Commissioner Precinct #1
- Grady Prestage - Commissioner Precinct #2
- Andy Meyers - Commissioner Precinct #3
- James Patterson - Commissioner Precinct #4

The following proceedings were had, to-writ,

THAT WHEREAS, theretofore, on **October 20, 2009**, the Court heard and approved the budget for the year 2010 for Fort Bend County; and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Justice of the Peace 1-2 Accounting Unit: 100455200

TRANSFER TO:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Salaries	61000	\$ 8,425
Payroll Taxes	62000	\$ 645
Retirement	62100	\$ 912
WC/Unemployment	62300	\$ 76
TOTAL TRANSFERRED TO:		\$ 10,058

TRANSFER FROM:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Non.Dept. Contingency	100409100-66500	\$ 10,058
TOTAL TRANSFERRED FROM:		\$ 10,058

EXPLANATION: Court Coordinator has been appointed Interim Judge effective December 16, 2009 - February 28, 2010.
Transfer will fund the difference in salary for 5 pay periods.

Department Head: Pamela Hubbs Date: 12/16/09

*** USE WHOLE DOLLAR AMOUNTS ONLY ***

THE COUNTY OF FORT BEND
BY: Robert E. Hebert
Robert E. Hebert, County Judge

	BUDGET		ACTUAL		
	Admin. Sec.	Clerk II	Admin. Sec.	Admin Asst.	Clerk II
	\$ 13.27	\$ 12.43	\$ 13.27	\$ 14.90	\$ 12.43
Bi-weekly	\$ 1,061.60	\$ 994.40	\$ 1,061.60	\$ 1,192.00	\$ 994.40
Pay-Periods	26.1	26.1	6.0	20.1	5.0
Salaries	\$ 27,707.76	\$ 25,953.84	\$ 6,369.60	\$ 23,959.20	\$ 4,972.00
Payroll Taxes	\$ 2,119.64	\$ 1,985.47	\$ 487.27	\$ 1,832.88	\$ 380.36
Retirement	\$ 3,000.75	\$ 2,810.80	\$ 689.83	\$ 2,594.78	\$ 538.47
WC/Unemployment	\$ 249.37	\$ 233.58	\$ 57.33	\$ 215.63	\$ 44.75
TOTAL	\$ 33,077.52	\$ 30,983.69	\$ 7,604.03	\$ 28,602.49	\$ 5,935.57
	\$64,061.22		\$42,142.10		

Savings	\$21,919.12
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