

**FORT BEND COUNTY FY 2010
COMMISSIONERS COURT AGENDA REQUEST FORM**

Return Completed Form by E-Mail to: Agenda Coordinator, County Judge's Office

Date Submitted: 12/08/2009

Submitted By: P. Batts

Court Agenda Date: 12/15/2009

Department: Engineering

Phone Number: 281 633 7507

SUMMARY OF ITEM: Approve Payment of Invoice No. 9538 (Pay Estimate No. 10) in the amount of \$2,459.00 to IDCUS, Inc. dba IDC, Inc. regarding the expansion of Harlem Road, Mobility Bond Project #725, Precinct 3.(Fund: Mobility Bonds) Lawson P.O.#13273

RENEWAL AGREEMENT/APPOINTMENT

YES ☐ NO ☐

REVIEWED BY COUNTY ATTORNEY'S OFFICE:

YES ☐ NO ☐

List Supporting Documents Attached:

Instructions to submit Agenda Request Form:

- Completely fill out agenda form: incomplete forms will not be processed.
- Agenda Request Forms should be submitted by e-mail, fax, or inter-office mail, and all back-up information must be provided by Wednesday at 2:00 p.m. to all those listed below.
- All original back-up must be received in the County Judge's Office by 2:00 p.m. on Wednesday.

DISTRIBUTION:

Original Form Submitted with back up to County Judge's Office ☐ (✓ when completed)

If by E-Mail to ospindon@co.fort-bend.tx.us

If by Fax to (281) 341-8609

Distribute copies with back-up to all listed below. If by fax, send to numbers below:

<input type="checkbox"/> Auditor (281-341-3774)	<input type="checkbox"/> Comm. Pct. 1 (281-342-0587)
<input type="checkbox"/> Budget Officer (281-344-3954)	<input type="checkbox"/> Comm. Pct. 2 (281-403-8009)
<input type="checkbox"/> Facilities/Planning (281-633-7022)	<input type="checkbox"/> Comm. Pct. 3 (281-242-9060)
<input type="checkbox"/> Purchasing Agent (281-341-8642)	<input type="checkbox"/> Comm. Pct. 4 (281-980-9077)
<input type="checkbox"/> Information Technology (281-341-4526)	<input type="checkbox"/> County Clerk (281-341-8697)
<input type="checkbox"/> Other:	<input type="checkbox"/> County Atty (281-341-4557)

RECOMMENDATION / ACTION REQUESTED:

Special Handling Requested (specify):



Mr. D. Jesse Hegemier, P.E.
County Engineer
Fort Bend County
1124 Blume Road
Rosenberg, Texas 77471

Project No. 300701.03

We have reviewed the enclosed invoice by IDC, Inc., and recommend payment in the amount of \$2,459.00, as submitted. This is IDC's final invoice under this contract. IDC has also prepared a progress report, which is attached to the invoice for your review.

Sincerely,

Peter R.

Enclosure



Planners – Engineers – Program Managers

**HARLEM ROAD
PRELIMINARY ENGINEERING REPORT PHASE
PROGRESS REPORT NO. 11
NOVEMBER 2009**

Activities During Current Reporting Period

Task I. Project Management

Remaining work required by surveyor finished. Prepared final invoice and progress report for submittal to County. This task is finished.

Task II. Route/Alignment Studies

This task is finished.

Task III. Preliminary Engineering Report

This task is finished.

Task IV. Surveys

Final metes and bounds and ROW maps approved by County. Surveyor field staked ROW parcels. This Task is now finished.

Task V. Drainage Report

This task is finished.

Task VI. Geotechnical Investigation

This task is finished.

Activities Anticipated Next Reporting Period

- None. Work on this contract is finished.

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Project No.: 725
Purchase Order No. 13273

HARLEM ROAD
N. of US90A to Plantation Drive
INVOICE: IDC
PER PHASE

DATE: 11/30/2009
INVOICE: No. 9538

TASK DESCRIPTION	CONTRACT AMOUNT	PERCENT COMPLETE	INVOICED TO DATE	PREVIOUSLY INVOICED	AMOUNT THIS INVOICE
I. Project Management					
A. Meetings & County Coord	\$7,533	100.00%	\$7,533	\$7,156	\$377
B. Invoice & Progress Reports	\$7,001	100.00%	\$7,001	\$6,651	\$350
C. Coord w/ Subs	\$11,256	100.00%	\$11,256	\$10,693	\$563
D. QC/QA	\$6,906	100.00%	\$6,906	\$6,906	\$0
SUBTOTAL TASK	\$32,696	100.00%	\$32,696	\$31,407	\$1,290
II. Route/Alignment Study					
A. Data Collect & Field Recon	\$6,944	100.00%	\$6,944	6,944	\$0
B. Typ Sect/Horiz & Vert Algn	\$11,764	100.00%	\$11,764	11,764	\$0
C. Alternative Analysis	\$10,909	100.00%	\$10,909	10,909	\$0
D. Select Preferred Alternative	\$7,592	100.00%	\$7,592	7,592	\$0
E. Intersect Layout	\$4,780	100.00%	\$4,780	4,780	\$0
F. Culvert Layouts	\$4,876	100.00%	\$4,876	4,876	\$0
G. Utility Coord	\$5,428	100.00%	\$5,428	5,428	\$0
H. ROW Determination	\$5,686	100.00%	\$5,686	5,686	\$0
I. Cross-Sections	\$4,569	100.00%	\$4,569	4,569	\$0
J. Cost Estimate	\$3,824	100.00%	\$3,824	3,824	\$0
SUBTOTAL TASK	\$66,372	100.00%	\$66,372	\$66,372	\$0
III. Preliminary Engineering Report					
A. Draft PER	\$11,574	100.00%	\$11,574	\$11,574	\$0
B. Court Presentation	\$2,119	100.00%	\$2,119	\$2,119	\$0
C. Final PER	\$5,132	100.00%	\$5,132	\$5,132	\$0
SUBTOTAL TASK	\$18,825	100.00%	\$18,825	\$18,825	\$0
IV. Surveys					
A. Control	\$4,108	100.00%	\$4,108	\$4,108	\$0
B. Topo & Utility	\$23,282	100.00%	\$23,282	\$23,282	\$0
C.1. Survey Intersection w/ US90A	\$27,428	100.00%	\$27,428	\$27,428	\$0
C.2. Administer Survey US90A	\$3,853	100.00%	\$3,853	\$3,853	\$0
D. ROW Mapping	\$20,971	100.00%	\$20,971	\$19,922	\$1,049
SUBTOTAL TASK	\$79,642	100.00%	\$79,642	\$78,593	\$1,049
V. Drainage Report					
A. Detention Alternatives Analysis	\$26,375	100.00%	\$26,375	\$26,375	\$0
B. H & H Analysis	\$10,470	100.00%	\$10,470	\$10,470	\$0
C. Prepare Report	\$15,200	100.00%	\$15,200	\$15,200	\$0
SUBTOTAL TASK	\$52,045	100.00%	\$52,045	\$52,045	\$0
VI. Geotechnical Investigation					
A. Field Work	\$3,620	100.00%	\$3,620	\$3,620	\$0
B. Lab Analysis	\$3,700	100.00%	\$3,700	\$3,700	\$0
C. Prepare Report	\$2,030	100.00%	\$2,030	\$2,030	\$0
SUBTOTAL TASK	\$9,350	100.00%	\$9,350	\$9,350	\$0
LABOR COSTS					
Subtotal (IDC)	\$121,746	100.00%	\$121,746	\$120,457	\$1,290
Subtotal (LTC)	\$75,789	100.00%	\$75,789	\$74,740	\$1,049
Subtotal (EHRA)	\$52,045	100.00%	\$52,045	\$52,045	\$0
Subtotal (TWEL)	\$9,350	100.00%	\$9,350	\$9,350	\$0
TOTAL LABOR	\$258,930	100.00%	\$258,930	\$256,592	\$2,338
Total All Firms	\$258,930	100.00%	\$258,930	\$256,592	\$2,338
DIRECT COSTS					
IDC	\$2,425	100.00%	\$2,425	\$2,304	\$121
TOTAL DIRECT COSTS	\$2,425	100.00%	\$2,425	\$2,304	\$121
TOTALS					
Labor	\$258,930	100.00%	\$258,930	\$256,592	\$2,338
Direct Costs	\$2,425	100.00%	\$2,425	\$2,304	\$121
TOTAL CONTRACT	\$261,355	100.00%	\$261,355	\$258,896	\$2,459

Updated survey budget for WA #3 (US90A Surveys)
Updated survey budget for WA #2(ROW Mapping)
updated survey budget for WA #4(additional US90A surveys)

OK
BWW