

12C

Subrecipient: **Fort Bend County**
Section 5311 Grant agreement
Project Grant Agreement: RPT 1001(12)
State Project: 51012F7019

STATE/LOCAL PUBLIC TRANSPORTATION GRANT AGREEMENT STATE FUNDS AMENDMENT #1

THIS AMENDMENT IS MADE BY AND BETWEEN the State of Texas, acting through the Texas Department of Transportation, hereinafter called the "State", and the **Fort Bend County**, hereinafter called the "Subrecipient".

WITNESSETH

WHEREAS, the State and the Subrecipient executed a Grant Agreement on September 30, 2009, which provided for the expenditure of funds pursuant to the provisions of the *Transportation Code*, Chapter 455, which authorizes the State to assist the Subrecipient in procuring aid for the purpose of establishing and maintaining public and mass transportation projects and to administer funds appropriated for public transportation under *Transportation Code*, Chapter 456; and,

WHEREAS, it has become necessary to amend that grant agreement;

NOW THEREFORE, in consideration of the premises and of the mutual covenants and agreements of the parties hereto, the State and the Subrecipient do agree as follows:

AGREEMENT

Article 1. Description of Amended Items

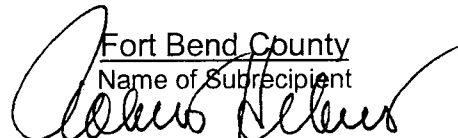
The Subrecipient has requested budget changes from the capital, planning and operating line items and the State has agreed to allow the budget changes. Attachment B, hereto attached, is the revised project budget and shall replace the budget page as amended and is included with the above-mentioned Grant Agreement.

All other provisions of the original grant agreement are unchanged and remain in full force and effect.

Article 2. Signatory Warranty

The signatories to this amendment warrant that each has the authority to enter into this agreement on behalf of the organization they represent.

**IN WITNESS WHEREOF, THE STATE AND THE
SUBRECIPIENT** have executed duplicate counterparts to
effectuate this agreement.

By: Fort Bend County
Name of Subrecipient

Signature of Authorized Officer
Robert E. Hebert
Typed, Printed, or Stamped Name
County Judge
Title
12-15-09
Date


THE STATE OF TEXAS

Executed for the Executive Director and approved for the Texas Transportation Commission for the purpose and effect of activating and/or carrying out the orders, established policies or work programs heretofore approved and authorized by the Texas Transportation Commission.

By: _____
Lucy T. Lapaglia, C.T.P.A.
Houston District
Date: _____

12-16-09 copy received

FY 2010

Section I: Project Identification			Original Budget		§5311 Original Budget					
Legend					§5311					
Totals					Federal	State	Local	TDC		
DropDowns										
Locked Cell										
Data Entry										
Title Cells										
Comments										
			Project #		RPT 1001 (12)					
			Grant #		51012F7019					
			Start Date		09/30/09					
			End Date		08/31/10					
Section II: Capital			Total of All Programs	§5311					Total	
Capital Description	ALI Code	Fuel Type		Federal	State	Local	TDC			
Acquisition- Acquisitioned Hardware	11.42.07		27		27			27		
Acquisition- Acquisitioned Software	11.42.08		12		12			12		
Acquisition- Miscellaneous Equipme	11.62.20									
Acquisition- Miscellaneous	11.32.20		286		286			286		
Expand- Bus <30'	11.13.04		145,000							
Replace- Bus 30'	11.12.03									
Replace- Bus Articulated	11.12.06									
Preventive Maintenance	11.7A.00									
Purchase of Service	11.71.13		82,052		19,996			19,996		
Preventive Maintenance-5310	11.7A.00									
Purchase of Service-5310	11.71.13									
ALL 5310 Capital										
Capital Subtotal			227,377		20,321			20,321		
Section III: Planning/Admin				Federal	State	Local	TDC	Total		
Administration Costs			77,787		15,020			15,020		
Planning Costs										
Total Admin/Planning Costs			77,787		15,020			15,020		
Section IV: Operating				Federal	State	Local	TDC	Total		
Gross Operating			142,551		67,463			67,463		
Farebox Revenue			9,875							
Net Operating			132,676		67,463			67,463		
Section V: Total Transit Budget			Total	§5311				Total		
				Federal	State	Local	TDC			
Total Transit Budget			437,840		102,804			102,804		
Revisions			Revisions -§5311							
On Line 51, Select either the Amend Number or the Revision Number, as appropriate.			Amend/Revision #	Amend. 1						
			Start Date	09/30/09						
			End Date	08/31/10						
			Revision Date	12/09/09						
Section II: Capital			Quantity &	Total of All Programs	§5311				Total	
Capital Description	ALI Code	Fuel Type			Federal	State	Local	TDC		
Acquisition- Acquisitioned Hardware	11.42.07		2,822		2,822			2,822		
Acquisition- Acquisitioned Software	11.42.08		300		300			300		
Acquisition- Miscellaneous Equipme	11.62.20		1,600		1,600			1,600		
Acquisition- Miscellaneous	11.32.20									
Expand- Bus <30'	11.13.04									
Replace- Bus 30'	11.12.03									
Replace- Bus Articulated	11.12.06									
Preventive Maintenance	11.7A.00									
Purchase of Service	11.71.13		(9,715)		(9,715)			(9,715)		
Preventive Maintenance-5310	11.7A.00									
Purchase of Service-5310	11.71.13									
ALL 5310 Capital										
Capital Subtotal			(4,993)		(4,993)			(4,993)		
Section III: Planning/Administration				Federal	State	Local	TDC	Total		
Administration Costs			(7,308)		(7,308)			(7,308)		
Planning Costs										
Total Admin/Planning Costs			(7,308)		(7,308)			(7,308)		
Section IV: Operating				Federal	State	Local	TDC	Total		
Gross Operating			(22,451)		(22,451)			(22,451)		
Farebox Revenue										
Net Operating			(22,451)		(22,451)			(22,451)		
Section V: Total Transit Budget			Total	§5311				Total		
				Federal	State	Local	TDC			
Total Budget Revisions (Net Totals)			(34,752)		(34,752)			(34,752)		
Revised Budget			Revised Budget -§5311							
Section II: Capital			Start Date	09/30/09						
			End Date	08/31/10						
			Revision Date	12/09/09						
Capital Description			ALI Code	Fuel Type	Total of All Programs	§5311				Total
Acquisition- Acquisitioned Hardware	11.42.07		2,849		2,849			2,849		
Acquisition- Acquisitioned Software	11.42.08		312		312			312		
Acquisition- Miscellaneous Equipme	11.62.20		1,600		1,600			1,600		
Acquisition- Miscellaneous	11.32.20		286		286			286		
Expand- Bus <30'	11.13.04		145,000							
Replace- Bus 30'	11.12.03									
Replace- Bus Articulated	11.12.06									
Preventive Maintenance	11.7A.00									
Purchase of Service	11.71.13		72,337		10,281			10,281		
Preventive Maintenance-5310	11.7A.00									
Purchase of Service-5310	11.71.13									
ALL 5310 Capital										
Capital Subtotal			222,384		15,328			15,328		
Section III: Planning/Admin				Federal	State	Local	TDC	Total		
Administration Costs			70,479		7,712			7,712		
Planning Costs										
Total Admin/Planning Costs			70,479		7,712			7,712		
Revised Budget				Federal	State	Local	TDC	Total		
Gross Operating			120,100		45,012			45,012		
Farebox Revenue			9,875							
Net Operating			110,225		45,012			45,012		
Revised Budget				§5311				Total		
				Federal	State	Local	TDC			
Total Transit Budget			403,088		68,052			68,052		
Enter Comments Below.										
Note: FY10 State award for FBC is \$102,802; \$68,052 is being used as match for FY09 5311 FED CTR 51912F7150, RPT0903(12)32; and \$34,752 is being used as match for FY10 5311 Federal Discretionary CTR 51012F7155, RPT 1005(12)32.										