Subrecipient: Fort Bend County Section 5311 Grant agreement Project Grant Agreement: RPT 1001(12)

State Project: 51012F7019

STATE/LOCAL PUBLIC TRANSPORTATION GRANT AGREEMENT STATE FUNDS AMENDMENT #1

THIS AMENDMENT IS MADE BY AND BETWEEN the State of Texas, acting through the Texas Department of Transportation, hereinafter called the "State", and the **Fort Bend County**, hereinafter called the "Subrecipient".

WITNESSETH

WHEREAS, the State and the Subrecipient executed a Grant Agreement on September 30, 2009, which provided for the expenditure of funds pursuant to the provisions of the *Transportation Code*, Chapter 455, which authorizes the State to assist the Subrecipient in procuring aid for the purpose of establishing and maintaining public and mass transportation projects and to administer funds appropriated for public transportation under *Transportation Code*, Chapter 456; and,

WHEREAS, it has become necessary to amend that grant agreement;

NOW THEREFORE, in consideration of the premises and of the mutual covenants and agreements of the parties hereto, the State and the Subrecipient do agree as follows:

AGREEMENT

Article 1. Description of Amended Items

The Subrecipient has requested budget changes from the capital, planning and operating line items and the State has agreed to allow the budget changes. Attachment B, hereto attached, is the revised project budget and shall replace the budget page as amended and is included with the above-mentioned Grant Agreement.

All other provisions of the original grant agreement are unchanged and remain in full force and effect.

Article 2. Signatory Warranty

The signatories to this amendment warrant that each has the authority to enter into this agreement on behalf of the organization they represent.

IN WITNESS WHEREOF, THE STATE AND THE	THE STATE OF TEXAS
SUBRECIPIENT have executed duplicate counterparts to effectuate this agreement. Fort Bend County Name of Subrecipient By:	Executed for the Executive Director and approved for the Texas Transportation Commission for the purpose and effect of activating and/or carrying out the orders, established policies or work programs heretofore approved and authorized by the Texas Transportation Commission.
Signature of Authorized Officer	By:
Typed, Printed, or Stamped Name County Judge Title	Lucy T. Lapaglia, C.T.P.A. Houston District Date:
12.15.09	
Date	

12-16-09 copy received

Section I: Project Identification		Original Budget		§5311	Original E			
Legend Totals						§5311	T	
DropDowns		4	Ba-1	Federal	State	Local	TDC	
Locked Cell Data Entry			Project # Grant #		RPT 1001 (12) 51012F7019			
Title Cells Comments		Texas	Start Date End Date		09/30/09 08/31/10			
	of 7	epartment ransportation	Total of All		§5311			
Section II: C		Fuel Type	Programs	Federal	State	Local	TDC	Total
Capital Description Acquisition- Acquisitioned Hardware		ruei iype	27	, odora,	27	2000.	100	
Acquisition- Acquisitioned Software Acquisitions- Miscellaneous Equipm	11.42.08 ne 11.62.20		12		12			
Acquisition- Miscellaneous Expand- Bus <30'	11.32.20 11.13.04		286 145,000		286			
expand- bus <50	11.13.04		145,000					
Replace- Bus 30'	11.12.03							
Replace- Bus Articulated Preventive Maintenance	11.12.06 11.7A.00							
Purchase of Service Preventive Maintenance-5310	11.71.13 11.7A.00		82,052		19,996			19,
urchase of Service-5310	11.71.13							
LL 5310 Capital		Capital Subtotal	227,377		20,321			20,
Ozatlan			·	Fadaval	•		TDO	
dministration Costs	III: Planning)/Admin	77,787	Federal	State 15,020	Local	TDC	Tota
lanning Costs	Total Admin	/Planning Costs	77,787		15,020			15,
	Total Admin	i laining oosis	77,707		13,020			10,
	ion IV: Opera	iting		Federal	State	Local	TDC	Tota
ross Operating arebox Revenue			142,551 9,875		67,463		1	67,
		Net Operating	132,676		67,463			67
			<u>_</u>		§5311			
Section V: Total T	ransit Budge	t	Total	Federal	State	Local	TDC	Tota
otal Transit Budget			437,840		102,804			102
evisions			Amend/Revision	#	Amend. 1	sions -§5311		
n Line 51, Select either the Am		or the Revision			09/30/09			
Number, as ap	propriate.		End Date Revision Date		08/31/10 12/09/09			
Section II: Capital		Quantity &	Total of All		§5311			Tota
apital Description	ALI Code	Fuel Type	Programs	Federal	State	Local	TDC	
equisition- Acquisitioned Hardware equisition- Acquisitioned Software	11.42.08		2,822 300		2,822 300			2
cquisitions- Miscellaneous Equipm cquisition- Miscellaneous	11.62.20 11.32.20		1,600		1,600			1
xpand- Bus <30'	11.13.04							
D 00l	44.40.00							
eplace- Bus 30' eplace- Bus Articulated	11.12.03 11.12.06							
reventive Maintenance urchase of Service	11.7A.00 11.71.13		(9,715)		(9,715)			(9,
reventive Maintenance-5310	11.7A.00		(0,110)		(0,110)			(0
	11.71.13							
urchase of Service-5310 LL 5310 Capital								
urchase of Service-5310 LL 5310 Capital			(4,993)		(4,993)			(4
urchase of Service-5310 LL 5310 Capital Capital Subtotal ection III: Planning)/Administrat	ion			Federal	State	Local	TDC	Tota
urchase of Service-5310 LL 5310 Capital L 5310 Capital Capital Subtotal ection III: Planning/Administrat dministration Costs lanning Costs	ion		(7,308)	Federal	•	Local	TDC	Tota
urchase of Service-5310 LL 5310 Capital Capital Subtotal ection III: Planning/Administrat dministration Costs lanning Costs	ion			Federal	State	Local	TDC	Tota
urchase of Service-5310 LL 5310 Capital Capital Subtotal ection III: Planning)/Administrat dministration Costs lanning Costs otal Admin/Planning Costs	ion		(7,308)	Federal Federal	State (7,308)	Local	TDC	(7
urchase of Service-5310 LL 5310 Capital Capital Subtotal ection III: Planning/Administrat dministration Costs lanning Costs otal Admin/Planning Costs ection IV: Operating ross Operating	ion		(7,308)		State (7,308) (7,308)			Tota (7 (7
urchase of Service-5310 LL 5310 Capital Capital Subtotal ection III: Planning/Administrat dministration Costs lanning Costs otal Admin/Planning Costs ection IV: Operating ross Operating arebox Revenue	ion		(7,308) (7,308)		State (7,308) (7,308) State			(722)
urchase of Service-5310 LL 5310 Capital Capital Subtotal ection III: Planning/Administrat dministration Costs lanning Costs otal Admin/Planning Costs ection IV: Operating ross Operating arebox Revenue et Operating	ion		(7,308) (7,308) (22,451)		State (7,308) (7,308) State (22,451)			Tota (7
urchase of Service-5310 LL 5310 Capital Capital Subtotal cettion III: Planning/Administrat dmilistration Costs lanning Costs otal Admin/Planning Costs ection IV: Operating ross Operating arebox Revenue et Operating ection V: Total Transit Budget			(7,308) (7,308) (22,451)		State (7,308) (7,308) (7,308) State (22,451) (22,451)			Tota (7 (7 (7 (22 (22 (22 Tota
urchase of Service-5310 LL 5310 Capital Capital Subtotal ection III: Planning/Administrat dministration Costs otal Admin/Planning Costs otal Admin/Planning Costs ection IV: Operating ross Operating arebox Revenue et Operating ection V: Total Transit Budget otal Budget Revisions (Net Tota	is)	Doublest Basic	(7,308) (7,308) (22,451) (22,451) Total (34,752)		State (7,308) (7,308) State (22,451) (22,451) §5311 State (34,752)	Local	TDC	Tota (7 Tota (22 (22 Tota
urchase of Service-5310 LL 5310 Capital Capital Subtotal ection III: Planning/Administrat dministration Costs total Admin/Planning Costs otal Admin/Planning Costs ection IV: Operating ross Operating arebox Revenue et Operating ection V: Total Transit Budget otal Budget Revisions (Net Tota	is)	Revised Budge	(7,308) (7,308) (22,451) (22,451) Total (34,752) t		State (7,308) (7,308) (7,308) (7,308) State (22,451) (22,451) (34,752) (34,752) (34,752) (9/30/09)		TDC	Tota (7 (7 (7 (22 (22 (22 Tota
urchase of Service-5310 LL 5310 Capital Capital Subtotal ection III: Planning)/Administrat dministration Costs anning Costs otal Admin/Planning Costs ection IV: Operating ross Operating arebox Revenue et Operating ection V: Total Transit Budget otal Budget Revisions (Net Tota	is)	Revised Budge	(7,308) (7,308) (7,308) (22,451) (22,451) Total (34,752) Start Date End Date		State (7,308) (7,308) State (22,451) (22,451) §5311 State (34,752) Revised 09/30/09 08/31/00	Local	TDC	Tota (7 (7 (7 (22 (22 (22 Tota
urchase of Service-5310 LL 5310 Capital Subtotal Capital Subtotal Capital Subtotal Capital Subtotal Section III: Planning/Administration Costs anning Costs otal Admir/Planning Costs otal Admir/Planning Costs otal Section IV: Operating Costs Operating Cost Operation Vision Vi	ils) 		(7,308) (7,308) (22,451) (22,451) Total (34,752) Start Date End Date Revision Date Total of All	Federal Federal	State (7,308) (7,308) State (22,451) (22,451) S3311 State (34,752) Revised 09/30/09 08/31/10 12/09/09	Local Local Budget -§5	TDC	Tota (7 (7 Tota (22 (22 (34 (34 (34 (34 (34 (34 (34 (34 (34 (34
urchase of Service-5310 LL 5310 Capital Capital Subtotal Section III: Planning)/Administrat dministration Costs anning Costs total Admin/Planning Costs section IV: Operating ross Operating serbox Revenue at Operating serbox Revenue at Operating serbox Revenue at Operating Section IV: Total Transit Budget total Budget Revisions (Net Total sevised Budget Section II: C Capital Description	ls) Capital	Revised Budge Fuel Type	(7,308) (7,308) (22,451) (22,451) Total (34,752) Start Date End Date Revision Date Total of All Programs		State (7,308) (7,308) State (22,451) (\$2,451) (\$34,752) Revised 09/30/09 08/31/170 12/09/09 \$5311 State	Local	TDC	Tota (77
urchase of Service-5310 LL 5310 Capital Capital Subtotal section III: Planning)/Administrat dministration Costs anning Costs total Admin/Planning Costs total Admin/Planning Costs total Admin/Planning ross Operating ross Operating section IV: Operating ross Operating section V: Total Transit Budget total Budget Revisions (Net Total evised Budget Section II: C Capital Description cquisition—Acquisitioned Hardware quisition—Acquisitioned Hardware section V: Total Transit Budget Section II: C	ALI Code = 11.42.07		(7,308) (7,308) (22,451) (22,451) Total (34,752) Start Date End Date Total of All Programs 2,849 312	Federal Federal	State (7,308) (7,308) (7,308) (7,308) (7,308) (7,308) (7,308) (22,451) (83,4752) (34,752) (93,009) (98,7317) (12,09,09) (98,7317) (12,09,09) (93,7317) (12,09,09) (93,7317) (12,09,09) (93,7317) (12,09,09) (93,7317) (12,09,09) (93,7317) (13,09,09) (93,7317) (14,09,09) (93,7317) (14,09,09) (93,7317) (14,09,09) (93,7317) (93,731	Local Local Budget -§5	TDC	Tota (22 (22 (24 (34 (34 (34 (34 (34 (34 (34 (34 (34 (3
urchase of Service-5310 L. L5310 Capital Subtotal Costs	ALI Code = 11.42.07		(7,308) (7,308) (22,451) (22,451) Total (34,752) Start Date End Date Total of All Programs 2,849 312 1,600 286	Federal Federal	State (7,308) (7,308) State (22,451) (22,451) State (34,752) Revised 09/30/09 08/31/10 12/09/09 \$5311 State 2,849	Local Local Budget -§5	TDC	Tota (22 (22 (24 (34 (34 (34 (34 (34 (34 (34 (34 (34 (3
urchase of Service-5310 L 5310 Capital Capital Subtotal Section III: Planning/Administrat dministration Costs anning Costs stal Admin/Planning Costs stal Admin/Planning Costs stal Admin/Planning Costs stal Admin/Planning ross Operating ross Operating ross Operating section IV: Operating section V: Total Transit Budget to Operating section V: Total Transit Budget section V: Total Transit Budget capital Budget Revisions (Net Total evised Budget Section II: O Capital Description quisition-Acquisitioned Hardward squisition-Acquisitioned Hardward squisition-Neguistioned Software squisitions-Miscellaneous Equipin rquisition-Miscellaneous Equipin rquisition-Miscellaneous Equipm	ALI Code 11.42.07 11.42.08 141.02.08 141.02.08 140.07 10.08 10		(7,308) (7,308) (22,451) (22,451) Total (34,752) Start Date End Date Revision Date Total of All Programs 312 1,809	Federal Federal	State (7,308) (7,308) State (22,451) (22,451) (22,451) State (34,752) Revised 09/30/09 08/31/10 12/09/09 \$5311 State 2,849 312 1,600	Local Local Budget -§5	TDC	Tota
urchase of Service-5310 LL 5310 Capital Capital Subtotal Section III: Planning/Administrat dministration Costs anning Costs total Admin/Planning Costs total Admin/Planning Costs total Admin/Planning Toss Operating To	ALI Code 11.42.07 11.42.08 11.142.07 11.142.08 11.142.01 11.142.08 11.142.08 11.142.08 11.142.09		(7,308) (7,308) (22,451) (22,451) Total (34,752) Start Date End Date Total of All Programs 2,849 312 1,600 286	Federal Federal	State (7,308) (7,308) State (22,451) (22,451) (22,451) State (34,752) Revised 09/30/09 08/31/10 12/09/09 \$5311 State 2,849 312 1,600	Local Local Budget -§5	TDC	Tota (22 (22 (24 (34 (34 (34 (34 (34 (34 (34 (34 (34 (3
urchase of Service-5310 LL 5310 Capital Capital Subtotal Costs Cos	ALI Code 9 11.42.07 111.42.08 11.13.20 11.13.04		(7,308) (7,308) (22,451) (22,451) Total (34,752) Start Date End Date Total of All Programs 2,849 312 1,600 286	Federal Federal	State (7,308) (7,308) State (22,451) (22,451) (22,451) State (34,752) Revised 09/30/09 08/31/10 12/09/09 \$5311 State 2,849 312 1,600	Local Local Budget -§5	TDC	Tota
urchase of Service-5310 LL 5310 Capital Capital Subtotal Administration Costs Subtotal Administration Costs Subtotal Administration Costs Subtotal Administration Costs Subtotal Capital Capita	ALI Code 111.42.07 111.42.03 111.12.03 111.12.03 111.12.06		(7,308) (7,308) (22,451) (22,451) Total (34,752) Start Date End Date Total of All Programs 2,849 312 1,600 286	Federal Federal	State (7,308) (7,308) State (22,451) (22,451) (22,451) State (34,752) Revised 09/30/09 08/31/10 12/09/09 \$5311 State 2,849 312 1,600	Local Local Budget -§5	TDC	Tota
urchase of Service-5310 LL 5310 Capital Subtotal Costs Cost Cost	ALI Code 9 11.42.07 11.42.08 11.42.09 11.42.09 11.13.20 11.13.20 11.12.03 11.12.03 11.71.03		(7,308) (7,308) (22,451) (22,451) Total (34,752) Start Date End Date Total of All Programs 2,849 312 1,600 286	Federal Federal	State (7,308) (7,308) State (22,451) (22,451) (22,451) State (34,752) Revised 09/30/09 08/31/10 12/09/09 \$5311 State 2,849 312 1,600	Local Local Budget -§5	TDC	Total (22 (22 (34 (34 (34 (34 (34 (34 (34 (34 (34 (34
urchase of Service-5310 LL 5310 Capital Capital Subtotal Costs Capital Subtotal Costs Capital Personal Subtotal Capital Subtotal Capital Subtotal Capital Subtotal Capital Description Capital	ALI Code = 11.42.07 11.42.08 11.12.03 11.12.04 11.12.05 11.12.06 11.12.06 11.12.06 11.17.00		(7,308) (7,308) (7,308) (22,451) (22,451) Total (34,752) Start Date End Date Revision Date Total of All Programs 2,849 312 1,600 286 145,000	Federal Federal	State	Local Local Budget -§5	TDC	(4 (4 (7 (7 (7 (7 (7 (7
urchase of Service-5310 LL 5310 Capital Capital Subtotal Capital Costs Lanning Lan	ALI Code 9 11.42.07 11.42.08 11.42.09 11.42.09 11.42.09 11.32.20 11.32.20 11.32.04 11.71.03 11.71.03 11.71.13	Fuel Type	(7,308) (7,308) (7,308) (22,451) (22,451) Total (34,752) Start Date End Date Revision Date Total of All Programs 2,849 312 1,600 286 145,000	Federal Federal	State (7,308) (7,308) State (22,451) (22,451) (8531) State (34,752) Revised 09/30/09 08/31/10 12/09/09 \$5311 State 2,849 312 1,600 286	Local Local Budget -§5	TDC	Total Tota
urchase of Service-5310 LL 5310 Capital Capital Subtotal Costs Cost	ALI Code 9 11.42.07 11.42.08 11.42.09 11.42.09 11.42.09 11.32.20 11.32.20 11.32.04 11.71.03 11.71.03 11.71.13		(7,308) (7,308) (7,308) (22,451) (22,451) Total (34,752) Start Date End Date Revision Date Total of All Programs 2,849 312 1,600 286 145,000	Federal Federal	State	Local Local Budget -§5	TDC TDC TDC	Total (22 (22 (34 (34 (34 (34 (34 (34 (34 (34 (34 (34
urchase of Service-5310 LL 5310 Capital Capital Subtotal Capital Costs Lanning Costs Lanning Costs Lanning Costs Lanning Costs Lanning Costs Lanning Costs Capital Cost Capital Subtotal Capital Description Capital	ALI Code 9 11.42.07 11.42.08 11.42.09 11.42.09 11.42.09 11.32.20 11.32.20 11.32.04 11.71.03 11.71.03 11.71.13	Fuel Type Capital Subtotal	(7,308) (7,308) (7,308) (22,451) (22,451) Total (34,752) Start Date End Date Total of All Programs 312 1,600 286 145,000 72,337	Federal Federal	State (7,308)	Local Local Budget -§5	TDC	Total Tota
urchase of Service-5310 LL 5310 Capital Capital Subtotal Considerating Costs Cost Operating Costs Operating Cost Operating Co	ALI Code 9 11.42.07 111.42.08 111.42.08 111.42.09 111.42.09 111.13.20 111.13.20 111.13.20 111.71.33 117.71.33 117.71.30 117.71.31	Fuel Type Capital Subtotal	(7,308) (7,308) (7,308) (22,451) (22,451) Total (34,752) Start Date End Date Revision Date Total of All Programs 312 1,800 286 145,000 72,337	Federal Federal	State (7,308) (7,308) (7,308) (7,308) (7,308) (7,308) (7,308) (7,308) (7,308) (7,308) (7,308) (7,458)	Local Local Budget -\$55	TDC TDC TDC	Total Tota
urchase of Service-5310 LL 5310 Capital Capital Subtotal Considerating Costs Costo IV: Operating Costs Revenue Cost Operating Cost Revenue Coperating Copera	ALI Code 9 11.42.07 111.42.08 111.42.08 111.42.09 111.42.09 111.13.20 111.13.20 111.13.20 111.71.33 117.71.33 117.71.30 117.71.31	Fuel Type Capital Subtotal	(7,308) (7,308) (7,308) (22,451) (22,451) Total (34,752) Start Date End Date Total of All Programs 312 1,600 286 145,000 72,337	Federal Federal	State (7,308)	Local Local Budget -\$55	TDC TDC TDC	Total Tota
urchase of Service-5310 LL 5310 Capital Capital Subtotal Costs Capital Costs Capital Costs Capital Capital Capital Capital Capital Capital Capital Description Capital Description Capital Description Capital Description Capital Description Capital Capita	ALI Code 9 11.42.07 111.42.08 111.42.08 111.42.09 111.42.09 111.13.20 111.13.20 111.13.20 111.71.33 117.71.33 117.71.30 117.71.31	Fuel Type Capital Subtotal //Admin	(7,308) (7,308) (7,308) (22,451) (22,451) Total (34,752) Start Date End Date Revision Date Total of All Programs 2,849 312 1,600 286 145,000 72,337	Federal Federal	State (7,308)	Local Local Budget -\$55	TDC TDC TDC	Total Tota
urchase of Service-5310 LL 5310 Capital Capital Subtotal Capital Capital Capital Capital Capital Capital Capital Capital Capital Description Capital Capital Description Capital Capital Description Capital	ALI Code 9 11.42.07 111.42.08 111.42.08 111.42.08 111.42.08 111.42.08 111.32.01 111.32	Fuel Type Capital Subtotal //Admin	(7,308) (7,308) (7,308) (22,451) (22,451) Total (34,752) Start Date End Date Revision Date Total of All Programs 2,849 312 1,600 286 145,000 72,337 72,337 72,337 70,479 70,479	Federal Federal Federal	State	Local Local Local Local	TDC TDC	Total (34) Total (34) Total (34) Total (34) Total (34) Total (34) Total (37) Total (37) Total (37) Total (37) Total (37)
urchase of Service-5310 LL 5310 Capital Capital Subtotal Costs Capital Costs Capital Costs Capital Capital Capital Capital Capital Capital Capital Description Capital Description Capital Description Capital Description Capital Description Capital Capita	ALI Code 9 11.42.07 111.42.08 111.42.08 111.42.08 111.42.08 111.42.08 111.32.01 111.32	Fuel Type Capital Subtotal //Admin	(7,308) (7,308) (7,308) (22,451) (22,451) Total (34,752) Start Date End Date Revision Date Total of All Programs 2,849 312 1,600 286 145,000 72,337	Federal Federal Federal	State (7,308)	Local Local Local Local	TDC TDC	Total Tota
urchase of Service-5310 LL 5310 Capital Capital Subtotal Capital Description Capital Capital Description Capital Capita	ALI Code 9 11.42.07 111.42.08 111.42.08 111.42.08 111.42.08 111.42.08 111.32.01 111.32	Fuel Type Capital Subtotal //Admin /Planning Costs et	(7,308) (7,308) (7,308) (22,451) (22,451) Total (34,752) Start Date End Date Revision Date Total of All Programs 2,849 312 1,600 286 145,000 145,000 72,337	Federal Federal Federal	State	Local Local Local Local	TDC TDC	Total Tota

Note: FY10 State award for FBC is \$102,802; \$88,052 is being used as match for FV09 5311 FED CTR 51912F7150, RPT0903(12)32; and \$34,752 is being used as match for FY10 5311 Federal Discretionary CTR 51012F7155, RPT 1005(12)32.