

**PUBLIC TRANSPORTATION
PGA AMENDMENT #2**

THIS AMENDMENT IS MADE BY AND BETWEEN the State of Texas, acting through the Texas Department of Transportation, hereinafter called the "State", and Fort Bend County, hereinafter called the "Subrecipient".

WITNESSETH

WHEREAS, the State and the Subrecipient executed a contract on **April 10, 2009** to effectuate their agreement to provide general public transportation; and on April 27, 2009 the Federal Transit Administration released the supplemental allocations for FY 2009 previously awarded to the Subrecipient by Minute Order 111619.

WHEREAS, it has become necessary to amend that grant agreement.

NOW THEREFORE, in consideration of the premises and of the mutual covenants and agreements of the parties hereto, the State and the Subrecipient do agree as follows:

AGREEMENT

Article 1. Description of Amended Items

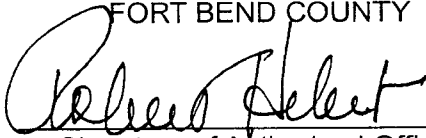
The Subrecipient has requested budget changes from the capital, planning and operating line items and the State has agreed to allow the budget changes. Attachment B, hereto attached, is the revised project budget and shall replace the budget page as amended and is included with the above-mentioned Grant Agreement.

All other provisions of the original grant agreement are unchanged and remain in full force and effect.

Article 2. Signatory Warranty

The signatories to this amendment warrant that each has the authority to enter into this agreement on behalf of the organization they represent.

IN WITNESS WHEREOF, THE STATE AND THE SUBRECIPIENT have executed duplicate counterparts to effectuate this agreement.

<p>THE STATE OF TEXAS</p> <p>Executed for the Executive Director and approved for the Texas Transportation Commission for the purpose and effect of activating and/or carrying out the orders, established policies or work programs heretofore approved and authorized by the Texas Transportation Commission.</p> <p>By: _____ Lucy T. Lapaglia, C.T.P.A. Houston District</p> <p>Date: _____</p>	<p>FORT BEND COUNTY</p> <p>By:  Signature of Authorized Officer</p> <p><u>Robert E. Hebert</u> Typed, Printed or Stamped Name</p> <p>Title: <u>County Judge</u></p> <p>Date: <u>12-15-09</u></p>
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12-16-09 copy received

Fort Bend County
Public Transportation Budget-Attachment B



FY 2009

Section I: Project Identification		Original Budget		\$5311		Original Budget	
Legend		Federal Share Calculator					
Totals							
DropDowns							
Locked Cell							
Data Entry							
Title Cells							
		Project #	RPT 0903(12)3	RTP 0901(12)			
		Grant #	51912F7150	51912F7019			
		Start Date	04/10/09	09/01/08			
		End Date	08/31/10	08/31/09			
		Revision Date	11/04/09	03/16/09			
Original Budget		Section II: Capital		\$5311		\$5311	
Capital Description	ALI Code	Fuel Type	Total of All Programs	Federal	State	Local	Total
Acquisition- Acquisitioned Hardware	11 42 07		154	110	44		154
Acquisition- Acquisitioned Software	11 42 08		75	48	27		75
Acquisitions- Communications Syst	11 62 02		1,733	1,146	587		1,733
Replace- Bus <30'	11 12 04	Gasoline (ULEV)	396,493	36,933			36,933
Build Park & Ride Lot	11 33 04		342,000				
Acquisition- Miscellaneous Equipm	11 42 20						
Preventive Maintenance	11 7A 00						
Purchase of Service	11 71 13		112,278	79,985	32,293		112,278
Preventive Maintenance-5310	11 7A 00						
Purchase of Service-5310	11 71 13		192,000				
ALL 5310 Capital							
Capital Subtotal			1,044,733	118,222	32,951		151,173
Original Budget		Section III: Planning/Admin					
Administration Costs			98,736	63,232	35,504		98,736
Planning Costs							
Total Admin/Planning Costs			98,736	63,232	35,504		98,736
Original Budget		Section IV: Operating					
Gross Operating			65,402	25,122	40,280		65,402
Farebox Revenue			14,764	14,764			14,764
Net Operating			50,638	10,358	40,280		50,638
Original Budget		Section V: Total Transit Budget		\$5311		\$5311	
		Total		Federal	State	Local	Total
Total Transit Budget			1,194,107	191,812	108,735	-	300,547
Revisions		Amend/Revision #		Amend. 2		Revisions	
On Line 47, Select either the Amend Number or the Revision Number, as appropriate.		Start Date		04/10/09		09/01/08	
		End Date		08/31/10		08/31/09	
		Revision Date		12/09/09		03/16/09	
Section II: Capital		Quantity & Fuel Type		\$5311		\$5311	
Capital Description	ALI		Total of All Programs	Federal	State	Local	Total
Acquisition- Acquisitioned Hardware	11 42 07		11,287	11,287			11,287
Acquisition- Acquisitioned Software	11 42 08		1,200	1,200			1,200
Acquisitions- Communications Syst	11 62 02						
Replace- Bus <30'	11 12 04	Gasoline (ULEV)	23,407	23,407			23,407
Build Park & Ride Lot	11 33 04						
Acquisition- Miscellaneous Equipm	11 42 20		6,400	6,400			6,400
Preventive Maintenance	11 7A 00						
Purchase of Service	11 71 13		(38,862)	(38,862)			(38,862)
Preventive Maintenance-5310	11 7A 00						
Purchase of Service-5310	11 71 13		192,000				
ALL 5310 Capital							
Capital Subtotal			195,432	3,432			3,432
Revisions		Section III: Planning/Admin					
Administration Costs			(30,768)	(30,768)			(30,768)
Planning Costs							
Total Admin/Planning Costs			(30,768)	(30,768)			(30,768)
Revisions		Section IV: Operating					
Gross Operating			20,811	20,811			20,811
Farebox Revenue			(6,525)	(6,525)			(6,525)
Net Operating			27,336	27,336			27,336
Section V: Total Transit Budget				\$5311		\$5311	
		Total		Federal	State	Local	Total
Total Transit Budget			192,000	-	-	-	-
Revised Budget		Revised Budget		Revised Budget		Revised Budget	
		Start Date		04/10/09		09/01/08	
		End Date		08/31/10		08/31/09	
		Revision Date		12/09/09		03/16/09	
Section II: Capital		Total of All Programs		\$5311		\$5311	
Capital Description	ALI Code	Fuel Type		Federal	State	Local	Total
Acquisition- Acquisitioned Hardware	11 42 07		11,441	11,397	44		11,441
Acquisition- Acquisitioned Software	11 42 08		1,275	1,248	27		1,275
Acquisitions- Communications Syst	11 62 02		1,733	1,146	587		1,733
Replace- Bus <30'	11 12 04	Gasoline (ULEV)	419,900	60,340			60,340
Build Park & Ride Lot	11 33 04		342,000				
Acquisition- Miscellaneous Equipm	11 42 20		6,400	6,400			6,400
Preventive Maintenance	11 7A 00						
Purchase of Service	11 71 13		73,416	41,123	32,293		73,416
Preventive Maintenance-5310	11 7A 00						
Purchase of Service-5310	11 71 13		192,000				
ALL 5310 Capital							
Capital Subtotal			1,048,165	121,654	32,951		154,605
Revised Budget		Section III: Planning/Admin					
Administration Costs			67,968	32,464	35,504		67,968
Planning Costs							
Total Admin/Planning Costs			67,968	32,464	35,504		67,968
Revised Budget		Section IV: Operating					
Gross Operating			86,213	45,933	40,280		86,213
Farebox Revenue			8,239	8,239			8,239
Net Operating			77,974	37,694	40,280		77,974
Revised Budget		Section V: Total Transit Budget		\$5311		\$5311	
		Total		Federal	State	Local	Total
Total Transit Budget			1,194,107	191,812	108,735	-	300,547