

FORT BEND COUNTY FY 2010  
COMMISSIONERS COURT AGENDA REQUEST FORM

Return Completed Form by E-Mail to: Agenda Coordinator, County Judge's Office

12/02  
 Date Submitted: ~~11/18~~/2009 Submitted By: P. Batts  
 12-08 Department: Engineering  
 Court Agenda Date: ~~11/27~~/2009 Phone Number: 281 633 7507

**SUMMARY OF ITEM:** Approve Payment of Invoice No. 9524 (Pay Estimate No.10) in the amount of \$29,899.00 to IDCUS, Inc. dba IDC, Inc. regarding the expansion of Harlem Road, Mobility Bond Project #725, Precinct 3. (Fund: Mobility Bonds) Lawson P.O.#13273

RENEWAL AGREEMENT/APPOINTMENT YES  NO   
 REVIEWED BY COUNTY ATTORNEY'S OFFICE: YES  NO

**FINANCIAL SUMMARY:**

BUDGETED ITEM: YES  NO

FUNDNG SOURCE: Accounting Unit: \_\_\_\_\_ Account Number: \_\_\_\_\_  
 Activity (If Applicable): \_\_\_\_\_

DESCRIPTION OF LAWSON ACCOUNT: \_\_\_\_\_

**Instructions to submit Agenda Request Form:**

- Completely fill out agenda form: incomplete forms will not be processed.
- Agenda Request Forms should be submitted by e-mail, fax, or inter-office mail, and all back-up information must be provided by Wednesday at 2:00 p.m. to all those listed below.
- All original back-up must be received in the County Judge's Office by 2:00 p.m. on Wednesday.

**DISTRIBUTION:**  
 Original Form Submitted with back up to County Judge's Office  (✓ when completed)  
 If by E-Mail to [ospindon@co.fort-bend.tx.us](mailto:ospindon@co.fort-bend.tx.us) If by Fax to (281) 341-8609

Distribute copies with back-up to all listed below. If by fax, send to numbers below:

<input type="checkbox"/> Auditor (281-341-3774)	<input type="checkbox"/> Comm. Pct. 1 (281-342-0587)
<input type="checkbox"/> Budget Officer (281-344-3954)	<input type="checkbox"/> Comm. Pct. 2 (281-403-8009)
<input type="checkbox"/> Facilities/Planning (281-633-7022)	<input type="checkbox"/> Comm. Pct. 3 (281-242-9060)
<input type="checkbox"/> Purchasing Agent (281-341-8642)	<input type="checkbox"/> Comm. Pct. 4 (281-980-9077)
<input type="checkbox"/> Information Technology (281-341-4526)	<input type="checkbox"/> County Clerk (281-341-8697)
<input type="checkbox"/> Other:	<input type="checkbox"/> County Atty (281-341-4557)

**RECOMMENDATION / ACTION REQUESTED:**

Special Handling Requested (specify): \_\_\_\_\_

Project No.: 725  
Purchase Order No. 13273

**HARLEM ROAD**  
N. of US90A to Plantation Drive  
INVOICE: IDC

DATE: 10/31/2009  
INVOICE: No. 9524

TASK DESCRIPTION	CONTRACT AMOUNT	PERCENT COMPLETE	INVOICED TO DATE	PREVIOUSLY INVOICED	AMOUNT THIS INVOICE
<b>I. Project Management</b>					
A. Meetings & County Coord	\$7,533	95.00%	\$7,156	\$7,006	\$151
B. Invoice & Progress Reports	\$7,001	95.00%	\$6,651	\$6,511	\$140
C. Coord w/ Subs	\$11,256	95.00%	\$10,693	\$10,693	\$0
D. QC/QA	\$6,906	100.00%	\$6,906	\$6,215	\$691
<b>SUBTOTAL TASK</b>	<b>\$32,696</b>	<b>96.06%</b>	<b>\$31,407</b>	<b>\$30,425</b>	<b>\$981</b>
<b>II. Route/Alignment Study</b>					
A. Data Collect & Field Recon	\$6,944	100.00%	\$6,944	6,944	\$0
B. Typ Sect/Horiz & Vert Algn	\$11,764	100.00%	\$11,764	11,764	\$0
C. Alternative Analysis	\$10,909	100.00%	\$10,909	10,909	\$0
D. Select Preferred Alternative	\$7,592	100.00%	\$7,592	7,592	\$0
E. Intersect Layout	\$4,780	100.00%	\$4,780	4,302	\$478
F. Culvert Layouts	\$4,876	100.00%	\$4,876	4,388	\$488
G. Utility Coord	\$5,428	100.00%	\$5,428	4,885	\$543
H. ROW Determination	\$5,686	100.00%	\$5,686	5,686	\$0
I. Cross-Sections	\$4,569	100.00%	\$4,569	4,112	\$457
J. Cost Estimate	\$3,824	100.00%	\$3,824	1,147	\$2,677
<b>SUBTOTAL TASK</b>	<b>\$66,372</b>	<b>100.00%</b>	<b>\$66,372</b>	<b>\$61,730</b>	<b>\$4,642</b>
<b>III. Preliminary Engineering Report</b>					
A. Draft PER	\$11,574	100.00%	\$11,574	\$11,574	\$0
B. Court Presentation	\$2,119	100.00%	\$2,119	\$2,119	\$0
C. Final PER	\$5,132	100.00%	\$5,132	\$0	\$5,132
<b>SUBTOTAL TASK</b>	<b>\$18,825</b>	<b>100.00%</b>	<b>\$18,825</b>	<b>\$13,693</b>	<b>\$5,132</b>
<b>IV. Surveys</b>					
A. Control	\$4,108	100.00%	\$4,108	\$4,108	\$0
B. Topo & Utility	\$23,282	100.00%	\$23,282	\$23,282	\$0
C.1. Survey Intersection w/ US90A	\$27,428	100.00%	\$27,428	\$15,239	\$12,189
C.2. Administer Survey US90A	\$3,853	100.00%	\$3,853	\$2,504	\$1,349
D. ROW Mapping	\$20,971	95.00%	\$19,922	\$14,680	\$5,243
<b>SUBTOTAL TASK</b>	<b>\$79,642</b>	<b>98.68%</b>	<b>\$78,593</b>	<b>\$69,813</b>	<b>\$18,780</b>
<b>V. Drainage Report</b>					
A. Detention Alternatives Analysis	\$26,375	100.00%	\$26,375	\$26,375	\$0
B. H & H Analysis	\$10,470	100.00%	\$10,470	\$10,470	\$0
C. Prepare Report	\$15,200	100.00%	\$15,200	\$15,200	\$0
<b>SUBTOTAL TASK</b>	<b>\$52,045</b>	<b>100.00%</b>	<b>\$52,045</b>	<b>\$52,045</b>	<b>\$0</b>
<b>VI. Geotechnical Investigation</b>					
A. Field Work	\$3,620	100.00%	\$3,620	\$3,620	\$0
B. Lab Analysis	\$3,700	100.00%	\$3,700	\$3,700	\$0
C. Prepare Report	\$2,030	100.00%	\$2,030	\$2,030	\$0
<b>SUBTOTAL TASK</b>	<b>\$9,350</b>	<b>100.00%</b>	<b>\$9,350</b>	<b>\$9,350</b>	<b>\$0</b>
<b>LABOR COSTS</b>					
Subtotal (IDC)	\$121,746	98.94%	\$120,457	\$108,353	\$12,104
Subtotal (LTC)	\$75,789	98.62%	\$74,740	\$57,309	\$17,432
Subtotal (EHRA)	\$52,045	100.00%	\$52,045	\$52,045	\$0
Subtotal (TWEI)	\$9,350	100.00%	\$9,350	\$9,350	\$0
<b>TOTAL LABOR</b>	<b>\$258,930</b>	<b>99.10%</b>	<b>\$256,592</b>	<b>\$227,056</b>	<b>\$29,536</b>
Total All Firms	\$258,930	99.10%	\$256,592	\$227,056	\$29,536
<b>DIRECT COSTS</b>					
IDC	\$2,425	95.00%	\$2,304	\$1,940	\$364
<b>TOTAL DIRECT COSTS</b>	<b>\$2,425</b>	<b>95.00%</b>	<b>\$2,304</b>	<b>\$1,940</b>	<b>\$364</b>
<b>TOTALS</b>					
Labor	\$258,930	99.10%	\$256,592	\$227,056	\$29,536
Direct Costs	\$2,425	95.00%	\$2,304	\$1,940	\$364
<b>TOTAL CONTRACT</b>	<b>\$261,355</b>	<b>99.06%</b>	<b>\$258,896</b>	<b>\$228,996</b>	<b>\$29,899</b>

Updated survey budget for WA #3 (US90A Surveys)  
Updated survey budget for WA #2( ROW Mapping)  
updated survey budget for WA #4(additional US90A surveys)

Project No.: 725  
Purchase Order No. 13273

**HARLEM ROAD**  
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INVOICE: IDC  
PER PHASE

DATE: 10/31/2009  
INVOICE: No. 9524

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*OK*  
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Planners – Engineers – Program Managers

**HARLEM ROAD  
PRELIMINARY ENGINEERING REPORT PHASE  
PROGRESS REPORT NO. 10  
AUGUST – OCTOBER 2009**

**Activities During Current Reporting Period**

**Task I. Project Management**

Continued to administer contract and manage survey subconsultant.

**Task II. Route/Alignment Studies**

Finished intersection layouts, culvert layouts, utility coordination, cross sections and cost estimate for final PER. This task is now finished.

**Task III. Preliminary Engineering Report**

Finished incorporating comments and updating PER. Submitted final PER on October 9, 2009. This task is now finished.

**Task IV. Surveys**

Finished topographic survey at US90A Intersection. Submitted final metes and bounds and ROW maps for review.

**Task V. Drainage Report**

This task is finished.

**Task VI. Geotechnical Investigation**

This task is finished.

**Activities Anticipated Next Reporting Period**

- Receive comments, if any, to ROW data.
- Field stake row parcels.