# FORT BEND COUNTY FY 2010 COMMISSIONERS COURT AGENDA REQUEST FORM

Return Completed Form to: Agenda Coordinator, County Judge's Office

Date Submitted: November 17, 2009 Submitted By: Ann Werlein **Department: County Judge** Court Date: November 24, 2009 **Telephone**: 281-341-8634 **SUMMARY OF ITEM:** County Judge: Approve annual payment to Harris County Treasurer in the amount of \$77,712 for Fort Bend County's proportionate share of the total expenses for the 1st and 14th Appellate Courts for fiscal year ending February 29, 2009 pursuant to section 22.202 of the Government Code. (Fund: Non-departmental, Fees) Agreement/Appointment: YFS NO Reviewed by County Attorney's Office: YES NO **List Supporting Documents Attached:** FINANCIAL SUMMARY: **Budgeted Item:** YES NO **Funding Source:** 100409100-63000 **Requires Auditor to Certify Funds:** NO YES Instructions for submitting an Agenda Request: Completely fill out agenda form: incomplete forms will not be processed. Agenda Request Forms may be submitted by e-mail, fax, or inter-office mail, and all information must be provided by Wednesday at 2:00 p.m. to all departments listed below. Original back-up must be received in County Judge's Office by 2:00 p.m. on Wednesday. **DISTRIBUTION:** Original Form Submitted with back up to County Judge's Office: ( ✓ when completed) If by E-Mail to ospindon@co.fort-bend.tx.us If by Fax to: (281) 341-8609 Distribute copies with back-up to all listed below. If by fax, send to the numbers below: Auditor (281-341-3774) ✓ Comm. Pct. 1 (281-342-0587) **Budget Officer** (281-344-3954) ✓ Comm. Pct. 2 (281-403-8009) Facilities/Planning (281-633-7022) ✓ Comm. Pct. 3 (281-242-9060) **Purchasing Agent** ✓ Comm. Pct. 4 (281-341-8642) (281-980-9077) **Information Technology** ✓ County Clerk (281-341-4526) (281-341-8697) Other: ✓ County Atty (281-341-4557)

#### Recommendation:

**BARBARA J. SCHOTT** HARRIS COUNTY AUDITOR 1001 Preston, Suite 800 Houston, Texas 77002 (713) 755-1160



#### **REMIT PAYMENT TO:**

Harris County Treasurer Orlando Sanchez 1001 Preston, Room 652 Houston, Texas 77002

Invoice / Statement No.: AF001140

INVOICE

Customer No.: Z000990081

FORT BEND COUNTY SOCIAL SVCS 4520 READING RD STE A ROSENBERG, TX 77471

77,712.00 Amount Due: \_

Amount Paid:

(Please detach and mail this top portion with payment)

DATE	DESCRIPTION A	AMOUNT
09/14/09 09/14/09 09/14/09 09/14/09	1ST CT OF APPEALS FUND 1000 14TH CT OF APPEALS FUND 1000 1ST CT OF APPEALS FUND 2300 14TH CT OF APPEALS FUND 2300	20,044.00 20,044.00 18,812.00 18,812.00

The above amount is for County services. Amounts are due upon receipt of the invoice. If you have any questions, contact Accounts Receivable at 713-755-1160.

**REMIT PAYMENT TO:** 

HARRIS COUNTY TREASURER

Orlando Sanchez 1001 Preston, Room 652 Houston, Texas 77002

## FIRST AND FOURTEENTH COURTS OF APPEALS DISTRICTS Summary Statement of Expenses

For the Fiscal Year Ended:

2/28/2009

Counties	Population 2000 Census	Percentage	 FY09 Billing
Austin	23,590	0.54%	\$ 5,172
Brazoria	241,767	5.49%	\$ 53,006
Chambers	26,031	0.59%	\$ 5,707
Colorado	20,390	0.46%	\$ 4,470
Fort Bend	354,452	8.05%	\$ 77,712
Galveston	250,158	5.68%	\$ 54,846
Grimes	23,552	0.53%	\$ 5,164
Waller	32,663	0.74%	\$ 7,161
Washington	30,373	0.69%	\$ 6,659
Total Invoiced:			\$ 219,897
Harris County :	3,400,578	77.22%	\$ 745,560
Totals:	4,403,554	100%	\$ 965,457

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Approved:

Chief Justice Radack:

Date:

9/20/09

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* May differ from Expenditures Due to Rounding						
Approved:						
Chief Justice Hedges:  Chief Justice Hedges:  September 4, 2009						
Date:	Septem	ber 4, 2	00	9		