

FORT BEND COUNTY FY 2010
COMMISSIONERS COURT AGENDA REQUEST FORM
Return Completed Form by E-Mail to: Agenda Coordinator, County Judge's Office

Date Submitted: 11-18-2009

Submitted By: Stephen Gipson

Court Agenda Date: 11-24-2009

Department: Public Transportation

Phone Number: 281-633-7433 Ext 5

SUMMARY OF ITEM:

- 1) Take all appropriate action to accept Grant TX 90-x869 for Federal FY07 Section 5307 Urbanized funding in the amount of \$2,120,000 with a county match of \$ 1,085,337 and authorize electronic submission of executed grant agreement by Director of Public Transportation on behalf of the County Judge.

RENEWAL AGREEMENT/APPOINTMENT

YES

☐

NO

☒

REVIEWED BY COUNTY ATTORNEY'S OFFICE:

YES

☒

NO

☐

List Supporting Documents Attached: 1) TX 90-X869

Instructions to submit Agenda Request Form:

- Completely fill out agenda form: incomplete forms will not be processed.
- Agenda Request Forms should be submitted by e-mail, fax, or inter-office mail, and all back-up information must be provided by Wednesday at 2:00 p.m. to all those listed below.
- All original back-up must be received in the County Judge's Office by 2:00 p.m. on Wednesday.

DISTRIBUTION:

Original Form Submitted with back up to County Judge's Office ☐ (✓ when completed)

If by E-Mail to ospindon@co.fort-bend.tx.us

If by Fax to (281) 341-8609

Distribute copies with back-up to all listed below. If by fax, send to numbers below:

<input checked="" type="checkbox"/> Auditor (281-341-3774)	<input checked="" type="checkbox"/> Comm. Pct. 1 (281-342-0587)
<input checked="" type="checkbox"/> Budget Officer (281-344-3954)	<input checked="" type="checkbox"/> Comm. Pct. 2 (281-403-8009)
<input checked="" type="checkbox"/> Facilities/Planning (281-633-7022)	<input checked="" type="checkbox"/> Comm. Pct. 3 (281-242-9060)
<input checked="" type="checkbox"/> Purchasing Agent (281-341-8642)	<input checked="" type="checkbox"/> Comm. Pct. 4 (281-980-9077)
<input checked="" type="checkbox"/> Information Technology (281-341-4526)	<input checked="" type="checkbox"/> County Clerk (281-341-8697)
<input type="checkbox"/> Other:	<input checked="" type="checkbox"/> County Atty (281-341-4557)

FINANCIAL SUMMARY:

BUDGETED ITEM: YES

☐

NO

☐

FUNDNG SOURCE: Accounting Unit:
Activity (If Applicable):

Account Number:

DESCRIPTION OF LAWSON ACCOUNT: _____

RECOMMENDATION / ACTION REQUESTED:



U.S. Department of Transportation

Federal Transit Administration

Application

Recipient ID:	6479
Recipient Name:	FORT BEND COUNTY
Project ID:	TX-90-X869-00
Budget Number:	1 - Budget Pending Approval
Project Information:	Capital, Planning, Operating

Part 1: Recipient Information

Project Number:	TX-90-X869-00
Recipient ID:	6479
Recipient Name:	FORT BEND COUNTY
Address:	301 JACKSON ST STE 710, RICHMOND , TX 77469 0000
Telephone:	(281) 341-8608
Facsimile:	(281) 243-6710

Union Information

Recipient ID:	6479
Union Name:	TRANSPORT WORKERS LOCAL 260 - AFL-CIO
Address 1:	2150 W. 1800 Street, Suite 104
Address 2:	
City:	Houston, TX 77004
Contact Name:	Sandra Burleson
Telephone:	(713) 864-4346
Facsimile:	(713) 869-5655
E-mail:	
Website:	

Part 2: Project Information

Project Type:	Grant	Gross Project Cost:	\$3,205,337
Project Number:	TX-90-X869-00		

Project Description:	Capital, Planning, Operating
Recipient Type:	City
FTA Project Mgr:	Laura Wallace, 817-978-0561
Recipient Contact:	PAULETTE SHELTON, 281-243-6701
New/Amendment:	None Specified
Amend Reason:	Initial Application
Fed Dom Asst. #:	20507
Sec. of Statute:	5307-2
State Appl. ID:	None Specified
Start/End Date:	-
Recvd. By State:	
EO 12372 Rev:	Not Applicable
Review Date:	None Specified
Planning Grant?:	NO
Program Date (STIP/UPWP/FTA Prm Plan) :	Jul. 27, 2007
Program Page:	None Specified
Application Type:	Electronic
Supp. Agreement?:	Yes
Debt. Delinq. Details:	

Adjustment Amt:	\$0
Total Eligible Cost:	\$3,205,337
Total FTA Amt:	\$2,120,000
Total State Amt:	\$0
Total Local Amt:	\$1,085,337
Other Federal Amt:	\$0
Special Cond Amt:	\$0
Special Condition:	None Specified
S.C. Tgt. Date:	None Specified
S.C. Eff. Date:	None Specified
Est. Oblig Date:	None Specified
Pre-Award Authority?:	Yes
Fed. Debt Authority?:	No
Final Budget?:	No

Urbanized Areas

UZA ID	UZA Name
480130	HOUSTON, TX

Congressional Districts

State ID	District Code	District Official
48	9	Al Green
48	14	Ron E Paul
48	22	Pete Olson

Project Details

FORT BEND COUNTY IS APPLYING FOR \$2,120,000 IN SECTION 5307 FY07 FUNDS. FEDERAL FUNDS COME FROM FORT BEND'S FY2007 SECTION 5307 ALLOCATION OF HOUSTON UZA FUNDS. LOCAL FUNDS WILL BE PROVIDED BY FORT BEND COUNTY.

THIS GRANT WILL PROVIDE FUNDING FOR OPERATING ASSISTANCE, BUS ROLLING STOCK, METROPOLITAN PLANNING ACTIVITIES, AND CAPITAL ITEMS (INCLUDING CONSTRUCTION COSTS FOR THE SH36 PARK & RIDE

FACILITY.)

The operating assistance in this grant application is allowed due to the specific provisions in SAFETEA-LU. The bill reads:

“(c) General Authority. – Section 5307 (b) is amended –

“(1) Grants. – The Secretary may make grants under this section for –

“(F) operating costs of equipment and facilities for use in public transportation for local governmental authorities with adopted transit operating and financing plans, which are within the Houston, Texas, urbanized area but lie outside the service area of the principal public transportation agency that serves the Houston urbanized area.,” (HR 3, pg 425, Section 3009)

Earmarks

No information found.

Security

No – We will not expend at least 1% of the 5307 funds in this grant application for security purposes.

3. Other, please describe below.

Part 3: Budget

Project Budget

	<u>Quantity</u>	<u>FTA Amount</u>	<u>Tot. Elig. Cost</u>
<u>SCOPE</u>			
113-00 BUS - STATION/STOPS/TERMINALS	0	\$40,000.00	\$50,000.00
<u>ACTIVITY</u>			
11.33.04 SH36 PARK & RIDE	0	\$40,000.00	\$50,000.00
<u>SCOPE</u>			
117-00 OTHER CAPITAL ITEMS (BUS)	0	\$741,830.00	\$927,288.00
<u>ACTIVITY</u>			
11.71.12 CAPITAL COST OF 3RD PARTY CONTRACTING	0	\$504,630.00	\$630,788.00
11.71.12 CAPITAL COST OF 3RD PARTY CONTRACTING	0	\$237,200.00	\$296,500.00
<u>SCOPE</u>			
442-00 METROPOLITAN PLANNING	0	\$381,722.00	\$477,153.00
<u>ACTIVITY</u>			
44.21.00 PROGRAM SUPPORT ADMINISTRATION	0	\$171,564.00	\$214,455.00
44.22.00 GENERAL DEVELOPMENT/COMPREHENSIVE PLANNING	0	\$26,158.00	\$32,698.00
44.23.01 LONGTERM TRANS PLAN - SYSTEM LEVEL	0	\$184,000.00	\$230,000.00
<u>SCOPE</u>			

300-00 OPERATING ASSISTANCE	0	\$740,448.00	\$1,480,896.00
ACTIVITY			
30.09.01 UP TO 50% FEDERAL SHARE	0	\$740,448.00	\$1,480,896.00
SCOPE			
111-00 BUS - ROLLING STOCK	2	\$216,000.00	\$270,000.00
ACTIVITY			
11.13.02 BUY 35-FT BUS FOR EXPANSION	2	\$216,000.00	\$270,000.00
Estimated Total Eligible Cost:			
			\$3,205,337.00
Federal Share:			
			\$2,120,000.00
Local Share:			
			\$1,085,337.00

OTHER (Scopes and Activities not included in Project Budget Totals)

None

No Amendment Funding Source information is available for the selected project

Alternative Fuel Codes

11.13.02	BUY 35-FT BUS FOR EXPANSION	Diesel Fuel
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Extended Budget Descriptions

11.33.04	SH36 PARK & RIDE	0	\$40,000.00	\$50,000.00
WE ARE ANTICIPATING AN ESTIMATED \$1,166,680 IN CONSTRUCTION COSTS FOR THIS FACILITY. FORT BEND COUNTY IS ANTICIPATING ADDITIONAL CONSTRUCTION COSTS. 12-9-2008 THERE ARE 368 SPACES ON A 5.18 ACRE OR 225,640.8 FT2 AREA. 5-8-2009 FAIRGROUNDS BLVD 2005 TURN LANES ON SH 36 2007 TRAFFIC SIGNALS 2007 PARK AND RIDE LOT 2009 THE HI 36 PARK AND RIDE PROJECT IS ALSO BEING FUNDED WITH CMAQ FUNDS (TX 95-X012) IN THE AMOUNT OF \$1.4 AS WELL AS FY09 FUNDING FROM THE AMERICAN RECOVERY AND REINVESTMENT ACT. 8-26-2009 FORT BEND COUNTY IS READY TO BEGIN FINAL PHASE FOR THE PARK AND RIDE PROJECT WHICH IS				

CONSTRUCTION.

11.71.12	CAPITAL COST OF 3RD PARTY CONTRACTING	0	\$504,630.00	\$630,788.00
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PURCHASE OF SERVICE - CAPITAL COST OF CONTRACTING

DEMAND RESPONSE (AFC)

ELIGIBLE FOR 40% @ 80% CAPITAL REIMBURSEMENT

\$1294914 X 40% = \$517966

\$517966 X 80% = \$414372

COMMUTER SERVICE (TREK)

ELIGIBLE FOR 50% @ 80%

CAPITAL REIMBURSEMENT

\$918642 X 50% = \$459321

\$459321 X 80% = \$367457

(TOTAL OF \$346500 OF THE CAPITAL COST OF CONTRACTING FOR TREK IS BUDGETED IN TX 90-x863

11.71.12	CAPITAL COST OF 3RD PARTY CONTRACTING	0	\$237,200.00	\$296,500.00
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PURCHASE OF SERVICE - CAPITAL COST OF CONTRACTING

COMMUTER SERVICE (TREK)

ELIGIBLE FOR 50% @ 80%

44.21.00	PROGRAM SUPPORT ADMINISTRATION	0	\$171,564.00	\$214,455.00
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PLANNING COSTS FOR THE CONTINUATION OF PUBLIC TRANSPORTATION SERVICES.

44.22.00	GENERAL DEVELOPMENT/COMPREHENSIVE PLANNING	0	\$26,158.00	\$32,698.00
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3RD PARTY CONTRACTING FOR CONSULTING ASSISTANCE FOR SYSTEM AND FACILITY DEVELOPMENT.

44.23.01	LONGTERM TRANS PLAN - SYSTEM LEVEL	0	\$184,000.00	\$230,000.00
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FORT BEND WILL CONDUCT CONCEPTUAL ENGINEERING TO ANALYZE FREIGHT AND PASSENGER RAIL ISSUES
CONFRONTING THE COUNTY.

30.09.01	UP TO 50% FEDERAL SHARE	0	\$740,448.00	\$1,480,896.00
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OPERATING FUNDS FOR FEDERAL FY07 TO BE USED IN FY08 AND FY09.

11.13.02	BUY 35-FT BUS FOR EXPANSION	2	\$216,000.00	\$270,000.00
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Fort Bend County must purchase rolling stock to support transit operations scheduled to begin summer 2009.

Changes since the Prior Budget

Unable to find change amount information.

Part 4. Milestones

11.33.04 SH36 PARK & RIDE 0 \$40,000 \$50,000

	Milestone Description	Est. Comp. Date
1.	RFP/IFB Issued	Feb. 01, 2009
2.	Contract Award	Apr. 01, 2009
3.	Contract Complete	May. 01, 2010

11.71.12 CAPITAL COST OF 3RD PARTY CONTRACTING 0 \$504,630 \$630,788

	Milestone Description	Est. Comp. Date
1.	Contract Extension	Sep. 30, 2008
2.	Contract Renewal	Oct. 01, 2008
3.	Contract Expiration	Sep. 30, 2009

11.71.12 CAPITAL COST OF 3RD PARTY CONTRACTING 0 \$237,200 \$296,500

	Milestone Description	Est. Comp. Date
1.	RFP/IFB Issued	Sep. 30, 2008
2.	Contract Award	Oct. 01, 2008
3.	Contract Complete	Sep. 30, 2009

44.21.00 PROGRAM SUPPORT ADMINISTRATION 0 \$171,564 \$214,455

	Milestone Description	Est. Comp. Date
1.	First Expenditure	Sep. 01, 2008
2.	Final Expenditure	Aug. 31, 2009

44.22.00 GENERAL DEVELOPMENT/COMPREHENSIVE PLANNING 0 \$26,158 \$32,698

	Milestone Description	Est. Comp. Date
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1.	RFP Issued	Oct. 01, 2009
2.	Contract Award	Nov. 01, 2009
3.	Contract Complete	Oct. 01, 2010

44.23.01 LONGTERM TRANS PLAN - SYSTEM LEVEL 0 \$184,000 \$230,000

	<u>Milestone Description</u>	<u>Est. Comp. Date</u>
1.	Contract Award	Oct. 14, 2008
2.	Contract Complete	Mar. 14, 2010

30.09.01 UP TO 50% FEDERAL SHARE 0 \$740,448 \$1,480,896

	<u>Milestone Description</u>	<u>Est. Comp. Date</u>
1.	Final Expenditure	Aug. 31, 2009

11.13.02 BUY 35-FT BUS FOR EXPANSION 2 \$216,000 \$270,000

	<u>Milestone Description</u>	<u>Est. Comp. Date</u>
1.	RFP/IFB OUT FOR BID	Nov. 01, 2009
2.	CONTRACT AWARDED	Dec. 01, 2009
3.	FIRST VEHICLE DELIVERED	Jul. 01, 2010
4.	ALL VEHICLES DELIVERED	Aug. 01, 2010
5.	CONTRACT COMPLETE	Aug. 15, 2010

Part 5. Environmental Findings

113304 SH36 PARK & RIDE 0 \$40,000 \$50,000

Finding No. 1 - Class II(d)

D04 - Transportation parking facilities

Transportation corridor fringe parking facilities.

Finding Details: FTA letter making environmental finding (CE concurrence) sent to Fort Bend County on 11/26/08

442200 GENERAL DEVELOPMENT/COMPREHENSIVE PLANNING 0 \$26,158 \$32,698

Finding No. 1 - Class II(c)

C01 - Engineering/Design/Planning/Tech.Studies

Activities which do not involve or lead directly to construction, such as planning and technical studies; projects for training and research programs; planning activities eligible for assistance listed in 23 U.S.C. 134, 135, and 307(c); planning activities related to approval of a unified work program and any findings required in the planning process pursuant to 23 C.F.R. Part 450, activities for state planning and research programs pursuant to 23 C.F.R. Part 420; engineering to define the elements of a proposed action or alternatives so that social, economic, and environmental effects can be assessed.\n\n

300901 UP TO 50% FEDERAL SHARE	0	\$740,448	\$1,480,896
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Finding No. 1 - Class II(c)

C16 - Program Admin. & Operating Assistance

Program administration, technical assistance activities, and operating assistance to transit authorities to continue existing service or increase service to meet routine changes in demand.

442100 PROGRAM SUPPORT ADMINISTRATION	0	\$171,564	\$214,455
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Finding No. 1 - Class II(c)

C16 - Program Admin. & Operating Assistance

Program administration, technical assistance activities, and operating assistance to transit authorities to continue existing service or increase service to meet routine changes in demand.

442301 LONGTERM TRANS PLAN - SYSTEM LEVEL	0	\$184,000	\$230,000
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Finding No. 1 - Class II(c)

C01 - Engineering/Design/Planning/Tech.Studies

Activities which do not involve or lead directly to construction, such as planning and technical studies; projects for training and research programs; planning activities eligible for assistance listed in 23 U.S.C. 134, 135, and 307(c); planning activities related to approval of a unified work program and any findings required in the planning process pursuant to 23 C.F.R. Part 450, activities for state planning and research programs pursuant to 23 C.F.R. Part 420; engineering to define the elements of a proposed action or alternatives so that social, economic, and environmental effects can be assessed.\n\n

Part 6: Fleet Status

No information found.

Part 7. FTA Comments

General Review

Comment Title:	Environmental
Comment By:	Laura C Wallace
Date Created:	Apr. 15, 2009
Date Updated:	None Specified
Ref Section:	Unknown
Comment:	FTA issued a categorical exclusion for the SH 36 Park & Ride project on 11/26/08.

Comment Title:	New Comment
Comment By:	William Jones
Date Created:	Nov. 04, 2008
Date Updated:	None Specified
Ref Section:	Unknown
Comment:	I have reviewed the Civil Rights requirements and concur with this portion of the project application

Comment Title:	Engineering Review
Comment By:	Cheryle Tyson
Date Created:	Dec. 03, 2008
Date Updated:	Sep. 01, 2009
Ref Section:	Unknown
Comment:	<div>1. The following ALI's are under the wrong scope: 11.42.08, 11.71.12, 11.42.07. Please add the correct scopes and also be sure to check the milestones. =====</div> <div>Updated 8/20/09; Grantee has revised the grant. Comment is closed. =====</div> <div>2. ALI 11.33.04</div> <div>a. Please change the text to read SH 36 Park and Ride. =====</div> <div>Updated 8/20/09: Grantee has updated the text. Comment complete. =====</div> <div>b. Please provide more details regarding the project. =====</div> <div>Updated 8/20/09: Grantee has attached additional info. Comment closed. =====</div> <div>c. Please attach a site map of the project. =====</div> <div>Updated 8/20/09: Grantee has attached a site map. Comment complete. =====</div> <div>d. The environmental document indicates that the P & R is phased. Is this still correct and if so, please include the information and how it will be phased. =====</div> <div>Updated 9/1/09: The construction of the P & R is not phased. it will be constructed all at one time. Comment is closed. =====</div> <div>e. Will the land be used as local match? =====</div>

Updated 8/20/09: Land will be used as local match on the CMAQ grant. Comment closed.

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f. Please indicate in the extended budget description other grants that are funding this project and what the funds are for.

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Updated 8/20/09: Grantee has provided additional info. Comment closed.

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g. This grant only shows construction funds for \$346,500. Where will the rest of the construction funds come from? Please include this in the extended budget descriptions.

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Updated 8/20/09: Grantee has reduced the amount for construction due to the benefit of ARRA funds.

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h. The environmental document indicates that CMAQ funds will be used for this project. Is this still true?

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Updated 8/20/09: CMAQ funds will be used for the construction of the facility.

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New Comment 8/20/09: Please update all of the milestones for this grant.

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Updated 8/31/09: Grantee has updated the milestones. Comment is closed.

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Updated 9/1/09: Engineering review is complete.

Comments to DOL

Comment Title:	DOL Comment
Comment By:	Timothy A Lidiak
Date Created:	Nov. 03, 2008
Date Updated:	None Specified
Ref Section:	Unknown
Comment:	<p>The Federal Transit Administration's (FTA) projected timetable for acting upon the subject grant is 35 days from the date of this application. In order to meet that timetable, Department of Labor certification is requested no later than two weeks prior to that date. We request that DOL fax the 13(c) certifications when they have been issued, as the mail delay can be a week or more. Please establish a time schedule for negotiations pursuant to 29 DFR 215.3(d). Based on the time deadlines in the December 7, 1995, DOL guidelines, please advise us of the 49 USC sec. 5333(b) terms and conditions for inclusion in the grant contract.</p> <p>Person to notify at FTA: Tim Lidiak, Community Planner 819 Taylor Street, Room 8A36 Fort Worth, Texas 76102 Phone: (817) 978-0559 Fax: (817) 978-0575</p> <p>Grantee Contact: Ms. Paulette Shelton Transit Director Fort Bend County 12919 Dairy Ashford, Suite 200 Sugar Land, Texas 77478 Phone: (281) 980-2235 Fax: (281) 980-9077 sheltonp@co.fort-bend.tx.us</p>

Unions:
Ms. Sandra Burleson, President
2150 West 18th Street
Suite 104
Houston, TX 77008
PHONE: (713) 864-4346
FAX: (713) 869-5655
EMAIL: mailbox@twu.com

Part 8: Results of Reviews

The reviewer did not find any errors