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IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY
FOR THE YEAR 2010

On this the 17th day of November 2009, the Commissioners' Court, with the following members being present:

Robert E. Hebert	-	County Judge
Richard Morrison	-	Commissioner Precinct #1
Grady Prestage	-	Commissioner Precinct #2
Andy Meyers	-	Commissioner Precinct #3
James Patterson	-	Commissioner Precinct #4

The following proceedings were had, to-wit,

THAT WHEREAS, theretofore, on **October 20, 2009**, the Court heard and approved the budget for the year 2010 for Fort Bend County; and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Commissioner, Pct. 3 Accounting Unit: 4013

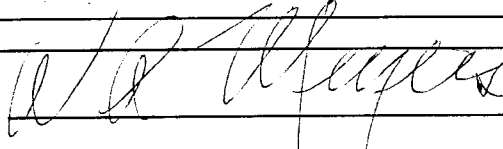
TRANSFER TO:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Capital Acquisitions	4013-64500	\$ 7,900
TOTAL TRANSFERRED TO:		\$ 7,900

TRANSFER FROM:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Contingency	66500	\$ 7,900
TOTAL TRANSFERRED FROM:		\$ 7,900

EXPLANATION: Commissioner did not get the information to include a replacement copier in our 2010 Budget.
Purchasing says we must purchase a new copier because current copier will not be supported and parts, including toner
will no longer be available

Department Head: 

Date: 4-Nov-09

*** USE WHOLE DOLLAR AMOUNTS ONLY ***

THE COUNTY OF FORT BEND

BY: 

Robert E. Hebert, County Judge

ESP

Office Solutions, LLC
HP Authorized Dealer



1116 DAMON STREET
ROSENBERG, TX 77471

PHONE: 713-977-9999
FAX: 281-232-8885

FBC Purchasing
Attention: Debbie Kaminski
February 18, 2009
Copiers recommended for FBC -2009/2010

20 copies per minute – Sharp AR-M207E \$ 3,650.00(new)
35 copies per minute – Sharp MXM-350 \$ 5,900.00(refurb)
45 copies per minute – Sharp MXM-450 \$ 6,900.00(refurb)
55 copiers per minute – Samsung SCX 6555 \$7900.00 (new)

All equipment listed above qualifies for the FBC Copier maintenance contract and will be supported by ESP Office Solutions. The copiers listed below will also qualify for the contract, but due to the multifunction of these units toner will be excluded and the department will be required to purchase the supplies. Parts and labor will still be included.

Hp LaserJet M4345mfp - \$ 6,400.00 (new)
(45 copies per minute)

Hp LaserJet M4345mfp - \$ 5,200.00 (refurb)
(45 copies per minute)

Hp LaserJet M9050mfp - \$ 12,000.00 (new)
(50 copies per minute)

Hp LaserJet 9050mfp - \$ 7,500.00 (refurb)
(50 copies per minute)

DSS software for the HP copiers only. (Scanning and e mail) \$399.00

Sincerely,