

Changes to 2010 Proposed Budget

1. Revision to Fund 315 Budget (Sheriff Forfeited Assets – Federal)

	Proposed Budget	Revised Budget
Estimated Beginning Balance	\$42,515	\$102,934
Estimated Tax Revenue	\$0	\$0
Estimated Other Revenue	\$56,000	\$0
2010 Expense Budget	\$65,000	\$102,000
Change in Fund Balance	(\$9,000)	(\$102,000)
Estimated Ending Balance	\$33,515	\$934
EB as a Percentage of 2010 Budget	51.56%	0.92%