

**FORT BEND COUNTY**  
**COMMISSIONERS COURT AGENDA REQUEST FORM**  
**RETURN TO: AGENDA COORDINATOR - COUNTY JUDGE'S OFFICE**

<b>DATE SUBMITTED:</b> October 14, 2009	<b>SUBMITTED BY:</b> Pamela Gubbels	<b>ITEM #</b>
<b>COURT AGENDA DATE:</b> October 20, 2009	<b>DEPARTMENT:</b> Budget Office	
	<b>PHONE #:</b> 281-344-3938	

**SUMMARY OF ITEM:**

**Adopt FY2010 Proposed Positions for Fort Bend County**

**RENEWAL CONTRACT/AGREEMENT:** Yes ☐ No ☒

**LIST SUPPORTING DOCUMENTS ATTACHED:** **Proposed Positions**

**FINANCIAL SUMMARY:**

**BUDGETED ITEM:**

Yes ☐ No ☐ N/A ☒

**Funding Source:**

Fund \_ Agency \_ Org \_ Object \_

**ANNUALIZED DOLLARS:**

One Time ☐

Recurring ☐

N/A ☒

**Comments:**

**Original Form Submitted with back up to County Judge's Office (281) 341-8609 ☒**

**Email:** [ospindon@co.fort-bend.tx.us](mailto:ospindon@co.fort-bend.tx.us)

**CC with back up:**

<input checked="" type="checkbox"/> County Auditor	(281-341-3774)	<input checked="" type="checkbox"/> Comm. Pct. 1	(281-342-0587)
<input checked="" type="checkbox"/> Budget Officer	(281-344-3954)	<input checked="" type="checkbox"/> Comm. Pct. 2	(281-403-8009)
<input checked="" type="checkbox"/> County Attorney	(281-341-4557)	<input checked="" type="checkbox"/> Comm. Pct. 3	(281-242-9060)
<input checked="" type="checkbox"/> Purchasing Agent	(281-341-8642)	<input checked="" type="checkbox"/> Comm. Pct. 4	(281-980-9077)
<input checked="" type="checkbox"/> County Clerk	(281-341-8697)	<input checked="" type="checkbox"/> Facilities & Planning	(281-633-7022)

**Instructions for submitting an Agenda Request:**

1. Completely fill out agenda form, incomplete forms will not be processed.
2. Fax or inter-office copies of agenda form with all back up information by Wednesday at 2:00 p.m. to the departments listed above.
3. All original back-up must be received in the County Judges Office by 2:00 p.m. on Wednesday.

**RECOMMENDATION / ACTION REQUESTED:**

## 2010 Proposed Positions

Office/Department	Title	Job Code	Pay Grade	Count
<b>100400100 County Judge</b>				
	County Judge	J00001	G00	1
	Administrative Assistant	J08000	G08	1
	Agenda Coordinator	J10053	G10	1
	Community Relations Manager	J12054	G12	1
	Administrative/Budgets Manager	J12055	G12	1
	<b>Total Proposed Positions</b>			<b>5</b>
<b>100401100 Commissioner Pct 1</b>				
	County Commissioner	J00050	G00	1
	Administrative Assistant	J09001	G09	1
	Executive Assistant	J11021	G11	1
	Staff Director	J12043	G12	1
	<b>Total Proposed Positions</b>			<b>4</b>
<b>100401200 Commissioner Pct 2</b>				
	County Commissioner	J00050	G00	1
	Executive Assistant	J11021	G11	3
	Staff Director	J12043	G12	1
	<b>Total Proposed Positions</b>			<b>5</b>
<b>100401300 Commissioner Pct 3</b>				
	County Commissioner	J00050	G00	1
	Administrative Assistant	J09001	G09	1
	Executive Assistant	J11021	G11	2
	<b>Total Proposed Positions</b>			<b>4</b>
<b>100401400 Commissioner Pct 4</b>				
	County Commissioner	J00050	G00	1
	Executive Assistant	J11021	G11	2
	Administrative Assistant	J09001	G09	1
	<b>Total Proposed Positions</b>			<b>4</b>
<b>100403100 County Clerk</b>				
	County Clerk	J00002	G00	1
	Info Process Specialist I	J06032	G06	6
	Legal Process Specialist I	J06033	G06	13
	Info Process Specialist II	J07026	G07	7
	Legal Process Specialist II	J07029	G07	5
	Branch Coordinator	J08009	G08	1
	Information Process Spec Lead	J08022	G08	4
	Legal Process Specialist Lead	J08028	G08	9
	Bookkeeper/IPS	J08055	G08	1
	Office Manager	J09059	G09	1
	Administrative Services Coord	J10001	G10	1
	Department Supervisor	J10013	G10	3
	Division Supervisor	J11017	G11	3
	First Assistant County Clerk	J14020	G14	1
	<b>Total Proposed Positions</b>			<b>56</b>

## 2010 Proposed Positions

Office/Department	Title	Job Code	Pay Grade	Count
<b>100410100 Risk Management/Insurance</b>				
	Risk Analyst I	J08074	G08	2
	Risk Analyst II	J09095	G09	1
	Risk Administrator	J09096	G09	1
	Risk & Info Mgmt Specialist	J09097	G09	1
	Safety Officer	J12068	G12	1
	Risk Management Supervisor	J13041	G13	1
	Director of Risk Management	J16005	G16	1
	<b>Total Proposed Positions</b>			<b>8</b>
<b>100411100 Elections Administrator</b>				
	Elections Registration Clerk	J06026	G06	2
	Purchasing/Materials Clerk	J08066	G08	1
	GIS Coord./Asst. Equip. Technician	J08AC	G08	1
	Equipment Technician-Elections	J09063	G09	1
	Voter Registration Coordinator	J09075	G09	1
	Election & Spnsh Program Coord	J10071	G10	1
	Asst Elections Administrator	J12057	G12	1
	Elections Administrator	J15031	G15	1
	<b>Total Proposed Positions</b>			<b>9</b>
<b>100412100 Human Resources</b>				
	HR Assistant	J08063	G08	1
	Administrative Coordinator	J09002	G09	1
	HR Specialist	J09083	G09	1
	Compensation/HRIS Analyst	J10051	G10	1
	HR Generalist - Employee Rel	J12059	G12	1
	HR Generalist - Training	J12060	G12	1
	HR Generalist - Recruiting	J12065	G12	1
	Senior HR Generalist	J13033	G13	1
	Director of Human Resources	J16006	G16	1
	<b>Total Proposed Positions</b>			<b>9</b>
<b>100414100 Vehicle Maintenance</b>				
	Parts Clerk	J05013	G05	1
	Mechanic	J07031	G07	2
	Administrative Assistant	J08000	G08	1
	Electronic Equipment Upfitter	J08018	G08	1
	Master Mechanic	J08033	G08	3
	Vehicle Maintenance Manager	J12047	G12	1
	<b>Total Proposed Positions</b>			<b>9</b>
<b>100416100 Records Management</b>				
	Micrographic Process Specialis	J06016	G06	3
	Lead Micrographics Process Spc	J07028	G07	1
	Department Coordinator	J09018	G09	1
	Records Mgmt Off/Grants Admn	J12025	G12	1
	<b>Total Proposed Positions</b>			<b>6</b>

## 2010 Proposed Positions

Office/Department	Title	Job Code	Pay Grade	Count
<b>100417100 Central Mailroom</b>				
	Mail Clerk	J03003	G03	1
	Mail Center Supervisor	J08069	G08	1
	<b>Total Proposed Positions</b>			<b>2</b>
<b>100418100 Facilities Mgmt &amp; Planning</b>				
	Receptionist/Billing	J06018	G06	1
	Administrative Assistant	J08000	G08	1
	Facilities&Planning Estimator	J10050	G10	1
	Administrative Manager	J12001	G12	1
	Program Manager	J13005	G13	1
	Facilities Mgmt/Planning Dir	J17006	G17	1
	<b>Total Proposed Positions</b>			<b>6</b>
<b>100418101 Facilities Maintenance</b>				
	Building Maintenance Wrkr III	J07004	G07	5
	Building Maintenance Superviso	J12005	G12	1
	Facilities Maintenance Manager	J13038	G13	1
	<b>Total Proposed Positions</b>			<b>7</b>
<b>100418102 Facilities Operations</b>				
	Receptionist/Billing	J06018	G06	2
	Facilities Services Specialist	J08075	G08	2
	Operations Manager	J11088	G11	1
	<b>Total Proposed Positions</b>			<b>5</b>
<b>100418103 Janitorial</b>				
	Custodian	J01000	G01	7
	Lead Custodian	J03006	G03	1
	Building Maintenance Worker II	J05004	G05	3
	<b>Total Proposed Positions</b>			<b>11</b>
<b>100419100 Special Projects</b>				
	Director of Special Services	J16002	G16	1
	<b>Total Proposed Positions</b>			<b>1</b>
<b>100426100 County Court at Law #1</b>				
	County Court at Law Judge	J00015	G00	1
	Court Reporter	J00055	G00	1
	Court Coordinator	J11015	G11	1
	Probate Auditor	J11077	G11	1
	<b>Total Proposed Positions</b>			<b>4</b>
<b>100426200 County Court at Law #2</b>				
	County Court at Law Judge	J00015	G00	1
	Court Reporter	J00055	G00	1
	Court Coordinator	J11015	G11	1
	Probate Auditor	J11077	G11	1
	<b>Total Proposed Positions</b>			<b>4</b>

## 2010 Proposed Positions

Office/Department	Title	Job Code	Pay Grade	Count
<b>100426300 County Court at Law #3</b>				
	County Court at Law Judge	J00015	G00	1
	Court Reporter	J00055	G00	1
	Court Coordinator	J11015	G11	1
	Probate Auditor	J11077	G11	1
	<b>Total Proposed Positions</b>			<b>4</b>
<b>100426400 County Court at Law #4</b>				
	County Court at Law Judge	J00015	G00	1
	Court Reporter	J00055	G00	1
	Court Coordinator	J11015	G11	1
	Probate Auditor	J11077	G11	1
	<b>Total Proposed Positions</b>			<b>4</b>
<b>100426500 Associate County Court at Law</b>				
	Associate Judge	J00059	G00	1
	<b>Total Proposed Positions</b>			<b>1</b>
<b>100435100 240th District Court</b>				
	District Judge	J00010	G00	1
	Court Reporter	J00055	G00	1
	Court Coordinator	J11015	G11	1
	<b>Total Proposed Positions</b>			<b>3</b>
<b>100435200 268th District Court</b>				
	District Judge	J00010	G00	1
	Court Reporter	J00055	G00	1
	Court Coordinator	J11015	G11	1
	<b>Total Proposed Positions</b>			<b>3</b>
<b>100435300 328th District Court</b>				
	District Judge	J00010	G00	1
	Court Reporter	J00055	G00	1
	Court Master	J00058	G00	1
	Court Coordinator	J11015	G11	1
	<b>Total Proposed Positions</b>			<b>4</b>
<b>100435400 387th District Court</b>				
	District Judge	J00010	G00	1
	Court Reporter	J00055	G00	1
	Associate Judge	J00059	G00	1
	Court Coordinator	J11015	G11	1
	<b>Total Proposed Positions</b>			<b>4</b>
<b>100435500 400th District Court</b>				
	District Judge	J00010	G00	1
	Court Reporter	J00055	G00	1
	Court Coordinator	J11015	G11	1
	<b>Total Proposed Positions</b>			<b>3</b>

## 2010 Proposed Positions

Office/Department	Title	Job Code	Pay Grade	Count
<b>100435600 434th District Court</b>				
	District Judge	J00010	G00	1
	Court Reporter	J00055	G00	1
	Court Coordinator	J11015	G11	1
	<b>Total Proposed Positions</b>			<b>3</b>
<b>100440100 Child Support</b>				
	Clerk I	J05005	G05	1
	Clerk II	J06007	G06	5
	Administrator	J13000	G13	1
	<b>Total Proposed Positions</b>			<b>7</b>
<b>100450100 District Clerk</b>				
	District Clerk	J00004	G00	1
	Clerk II	J06007	G06	25
	Civil Appeals-Judgement Clerk	J07007	G07	1
	Clerk III	J07008	G07	12
	Clerk III - Accounting	J07009	G07	7
	Criminal Appeals-Judgement Clk	J07017	G07	1
	Lead Worker	J08027	G08	5
	Records Coordinator	J08076	G08	1
	Office Manager	J09059	G09	1
	IT Coordinator	J09098	G09	1
	Administrative Services Coord	J10001	G10	1
	Department Supervisor	J10055	G10	3
	Division Supervisor	J11061	G11	4
	First Assistant DistrictClerk	J14031	G14	2
	<b>Total Proposed Positions</b>			<b>65</b>
<b>100455100 Justice of the Peace 1-1</b>				
	Justice of the Peace	J00019	G00	1
	Case Manager	J08077	G08	3
	Administrative Assistant	J09001	G09	1
	Court Coordinator	J11015	G11	1
	<b>Total Proposed Positions</b>			<b>6</b>
<b>100455200 Justice of the Peace 1-2</b>				
	Justice of the Peace	J00019	G00	1
	Clerk III	J07008	G07	1
	Case Manager	J08077	G08	6
	Court Coordinator	J11015	G11	1
	<b>Total Proposed Positions</b>			<b>9</b>
<b>100455300 Justice of the Peace 2</b>				
	Justice of the Peace	J00019	G00	1
	Teen Court Coordinator	J05023	G05	1
	Clerk III	J07008	G07	3
	Case Manager	J08077	G08	2
	Court Coordinator	J11015	G11	1
	<b>Total Proposed Positions</b>			<b>8</b>

## 2010 Proposed Positions

Office/Department	Title	Job Code	Pay Grade	Count
<b>100455400 Justice of the Peace 3</b>				
	Justice of the Peace	J00019	G00	1
	Clerk III	J07008	G07	2
	Case Manager	J08077	G08	4
	Court Coordinator	J11015	G11	1
	<b>Total Proposed Positions</b>			<b>8</b>
<b>100455500 Justice of the Peace 4</b>				
	Justice of the Peace	J00019	G00	1
	Clerk III	J07008	G07	1
	Case Manager	J08077	G08	3
	Court Coordinator	J11015	G11	1
	<b>Total Proposed Positions</b>			<b>6</b>
<b>100460100 Bail Bond Board</b>				
	Bail Bond Administrator	J10004	G10	1
	<b>Total Proposed Positions</b>			<b>1</b>
<b>100475100 County Attorney</b>				
	County Attorney	J00066	G00	1
	Receptionist	J06017	G06	1
	Administrative Secretary	J08003	G08	4
	Sr. Litigation Coordinator	J09082	G09	1
	Executive Assistant	J11021	G11	1
	Investigator	J11030	G11	1
	Attorney II	J14003	G14	2
	Civil Litigation Attorney	J14008	G14	6
	Chief - Family Law	J15030	G15	1
	First Asst Civil Litigation	J16003	G16	1
	First Asst County Attorney	J16004	G16	1
	<b>Total Proposed Positions</b>			<b>20</b>

## 2010 Proposed Positions

Office/Department	Title	Job Code	Pay Grade	Count
<b>100480100 District Attorney</b>				
	District Attorney	J00012	G00	1
	Clerk II	J06007	G06	2
	Receptionist	J06017	G06	2
	Administrative Secretary	J07001	G07	20
	Admin Secretary-Investigations	J08004	G08	1
	Misdemeanor Support Staff Coord	J09044	G09	1
	Victim Assistance Coordinator	J09056	G09	1
	Worthless Check Division Coord	J09058	G09	1
	Administrative Coordinator	J11002	G11	1
	Investigator	J11030	G11	5
	Attorney I	J12003	G12	15
	Chief Investigator	J12006	G12	1
	Attorney II	J14003	G14	17
	Attorney II - Child Abuse	J14021	G14	2
	Chief Appellate Prosecutor	J15004	G15	1
	Chief Child Abuse Prosecutor	J15005	G15	1
	Chief Intake Prosecutor	J15008	G15	1
	Chief Juvenile Prosecutor	J15009	G15	1
	Chief Misdemeanor Prosecutor	J15010	G15	1
	Chief Narcotics Prosecutor	J15011	G15	1
	Chief Economic Crimes	J15023	G15	1
	First Asst. District Attorney	J17003	G17	1
	<b>Total Proposed Positions</b>			<b>78</b>
<b>New Positions</b>				
	Attorney II - Child Abuse	J14021	G14	1
	<b>Total New Positions</b>			<b>1</b>
<b>100495100 County Auditor</b>				
	Audit Assistant - Accounting	J09008	G09	3
	Audit Assistant - AP Auditor	J09009	G09	4
	Audit Asst. - Internal Auditor	J09010	G09	2
	Accountant	J11000	G11	3
	Internal Auditor	J11029	G11	5
	Accounts Payable Supervisor	J13037	G13	1
	Accounting Supervisor	J14000	G14	1
	Internal Audit Supervisor	J14014	G14	1
	First Assistant County Auditor	J14032	G14	1
	County Auditor	J16001	G16	1
	<b>Total Proposed Positions</b>			<b>22</b>
<b>100497100 County Treasurer</b>				
	County Treasurer	J00006	G00	1
	Accounting Clerk I	J07050	G07	2
	Accting Clrk II/Sys Specialist	J08078	G08	2
	Payroll Specialist	J08079	G08	2
	Administrative Assistant	J09001	G09	1
	Accounting Clerk III	J09099	G09	1
	Senior Payroll Specialist	J09100	G09	1
	Payroll Supervisor	J12069	G13	1
	Assistant County Treasurer	J14036	G14	1
	<b>Total Proposed Positions</b>			<b>12</b>



## 2010 Proposed Positions

Office/Department	Title	Job Code	Pay Grade	Count
<b>100497101 Court Collections</b>				
	Clerk II	J06007	G06	1
	Collections Supervisor	J10064	G10	1
	<b>Total Proposed Positions</b>			<b>2</b>
<b>100497102 EMS Collections</b>				
	Clerk II	J06007	G06	3
	Clerk III	J07008	G07	1
	Collections Clerk	J07016	G07	1
	Senior Collections Clerk	J08080	G08	1
	Collections Manager	J10065	G10	1
	<b>Total Proposed Positions</b>			<b>7</b>
<b>100499100 Tax Collector/Assessor</b>				
	Tax Assessor/Collector	J00003	G00	1
	Clerk III	J07008	G07	42
	Administrative Assistant	J08000	G08	1
	Clerk Specialist	J08013	G08	5
	Accounting Assistant	J09000	G09	1
	Department Coordinator	J09018	G09	6
	Administrative Services Coord	J10001	G10	1
	Assistant Division Supervisor	J10057	G10	4
	Accounting Manager	J11001	G11	1
	Division Supervisor-Tax/Auto	J11071	G11	2
	Tax Office Director	J14018	G14	1
	<b>Total Proposed Positions</b>			<b>65</b>
<b>100501100 Budget Office</b>				
	Administrative Assistant	J08000	G08	1
	Budget Analyst I	J11085	G11	2
	Budget Analyst II	J12004	G12	1
	Assist Dir of Finance & Invest	J14033	G14	1
	Director of Finance & Investme	J16000	G16	1
	<b>Total Proposed Positions</b>			<b>6</b>

## 2010 Proposed Positions

Office/Department	Title	Job Code	Pay Grade	Count
<b>100503100 Information Technology</b>				
	Admin Services Specialist	J08005	G08	1
	Computer Operator	J08060	G08	3
	Customer Service Representativ	J09066	G09	5
	I.T. Procurement Specialist	J09067	G09	1
	Technical Support Specialist	J09068	G09	11
	Office Manager - IT	J09081	G09	1
	Communications Specialist	J10039	G10	2
	Systems Support Specialist	J10049	G10	1
	Programmer Analyst	J11042	G11	2
	Network Engineer	J11089	G11	1
	Operations Supervisor	J12022	G12	1
	Senior Programmer Analyst	J12041	G13	5
	Desktop Support Supervisor	J12051	G12	1
	Help Desk Supervisor	J12052	G12	1
	Webmaster	J12058	G12	2
	Systems Programming Supervisor	J13019	G13	1
	UNIX/Database Administrator	J13026	G13	1
	Applications Programming Super	J13027	G13	1
	Project Development Analyst	J13028	G13	1
	System Administrator	J13034	G13	1
	IT Projects Analyst	J13043	G13	1
	Applications&SystemsProgMgr	J14022	G14	1
	Customer Services Manager	J14023	G14	1
	IT Projects Manager	J14024	G14	1
	Information Technology Dir	J17007	G17	1
	<b>Total Proposed Positions</b>			<b>48</b>
<b>100505100 Purchasing</b>				
	Clerk II	J06007	G06	1
	Administrative Secretary	J07001	G07	1
	Inventory Control Clerk	J07051	G07	1
	Buyer I	J08010	G08	2
	Buyer II	J09012	G09	1
	Quality Assurance Coordinator	J09103	G09	1
	Buyer III/Software Specialist	J10067	G10	1
	Inventory Control Manager	J10068	G10	1
	Senior Buyer	J12070	G12	1
	Assistant Purchasing Agent	J14037	G14	1
	Purchasing Agent	J15019	G15	1
	<b>Total Proposed Positions</b>			<b>12</b>

## 2010 Proposed Positions

Office/Department	Title	Job Code	Pay Grade	Count
<b>100512100 Sheriff Detention Operating</b>				
	Cadet	J04009	G04	20
	Bonding Clerk	J05002	G05	13
	Medical Office Clerk	J05025	G05	1
	Administrative Clerk II	J06029	G06	4
	Building Maintenance Wrkr III	J07004	G07	0
	Lead Clerk - Bonding	J07015	G07	1
	Clerk III - Bonding	J07015	G07	1
	Detention Officer - Civilian	J07021	G07	101
	Lead Building Maintenance Wrkr	J08024	G08	0
	Detention Officer-Civilian II	J08081	G08	13
	Bonding Supervisor	J09011	G09	1
	Detention Deputy	J09024	G09	169
	Maintenance Supervisor	J09041	G09	1
	ID Technician	J10020	G10	1
	Administrative Assistant	J10054	G10	1
	Medical Officer II (Oct-Dec)	J10056	G10	7
	Corporal	J11084	G11	11
	Sergeant	J12067	G12	15
	Lieutenant	J13040	G13	11
	Medical Officer Supervisor	J13044	G13	1
	Captain	J14034	G14	1
	Major	J15032	G15	1
	<b>Total Proposed Positions</b>			<b>374</b>
<b>100540100 Ambulance-EMS</b>				
	Administrative Assistant	J07000	G07	1
	EMT - Intermediate	J08019	G08	9
	Analyst	J08071	G08	1
	EMT - Intermediate/Cadet	J08086	G08	2
	Department Coordinator	J09018	G09	1
	Paramedic I	J09046	G09	33
	Paramedic II	J10033	G10	29
	Lieutenant - Operations	J12021	G12	6
	Lieutenat - Clinical	J12061	G12	2
	Deputy Chief - Operations	J13007	G13	1
	Deputy Chief - Clinical	J13035	G13	1
	Deputy Chief-Admin/Logistics	J13045	G13	1
	Director of EMS	J15015	G15	1
	<b>Total Proposed Positions</b>			<b>88</b>
<b>100543100 Fire Marshal</b>				
	Receptionist/Clerk	J05014	G06	1
	Administrative Assistant	J09001	G09	1
	Investigator/Inspector	J10023	G10	4
	Chief Investigator	J12LE	G12	1
	Chief Inspector	J12010	G12	1
	Fire Marshal	J14013	G14	1
	<b>Total Proposed Positions</b>			<b>9</b>
<b>New Positions</b>				
	Receptionist/Clerk	J05014	G06	1
	<b>Total New Positions</b>			<b>1</b>

## 2010 Proposed Positions

Office/Department	Title	Job Code	Pay Grade	Count
<b>100545100 Dept of Public Safety</b>				
	Clerk II	J06007	G06	1
	Clerk III	J07008	G07	1
	<b>Total Proposed Positions</b>			<b>2</b>
<b>100550100 Constable Pct 1</b>				
	Constable	J00020	G00	1
	Administrative Secretary	J07001	G07	1
	Clerk III	J07008	G07	1
	Administrative Assistant	J08000	G08	1
	Administrative Deputy	J09003	G09	1
	Deputy Constable	J09019	G09	8
	Corporal Constables	J10010	G10	4
	LT. Chief Operations Officer	J12020	G12	1
	<b>Total Proposed Positions</b>			<b>18</b>
<b>100550200 Constable Pct 2</b>				
	Constable	J00020	G00	1
	Clerk I	J05005	G05	1
	Constable Clerk	J05024	G05	1
	Administrative Assistant	J08000	G08	2
	Deputy Constable	J09019	G09	2
	Corporal Constables	J10010	G10	5
	Sergeant - Constables	J11053	G11	1
	LT. Chief Operations Officer	J12020	G12	1
	<b>Total Proposed Positions</b>			<b>14</b>
<b>100550300 Constable Pct 3</b>				
	Constable	J00020	G00	1
	Constable Clerk	J05024	G05	1
	Administrative Assistant	J08000	G08	2
	Deputy Constable	J09019	G09	4
	Corporal Constables	J10010	G10	1
	Sergeant - Constables	J11053	G11	2
	LT. Chief Operations Officer	J12020	G12	1
	<b>Total Proposed Positions</b>			<b>12</b>
<b>100550400 Constable Pct 4</b>				
	Constable	J00020	G00	1
	Administrative Deputy	J09003	G09	2
	Deputy Constable	J09019	G09	4
	Corporal Constables	J10010	G10	1
	Sergeant - Constables	J11053	G11	1
	LT. Chief Operations Officer	J12020	G12	1
	<b>Total Proposed Positions</b>			<b>10</b>
<b>100555100 Courts Administration</b>				
	Associate Judge	J00059	G00	1
	<b>Total Proposed Positions</b>			<b>1</b>

## 2010 Proposed Positions

Office/Department	Title	Job Code	Pay Grade	Count
<b>100555101 Indigent Defense Program</b>				
	Administrative Secretary	J07001	G07	1
	Court Services Coordinator	J11070	G11	1
	Indigent Defense Clerk	J07041	G07	1
	<b>Total Proposed Positions</b>			<b>3</b>
<b>100560100 Sheriff Enforcement Operating</b>				
	Sheriff	J00027	G00	1
	Mail Room Clerk	J03004	G03	1
	Administrative Clerk	J05000	G05	1
	Records Clerk	J05015	G05	4
	Administrative Asst.-Narcotics	J06002	G06	1
	HR Clerk	J06023	G06	2
	Administrative Clerk II	J06029	G06	2
	Administrative Clerk III	J07046	G07	1
	Administrative Assistant	J08000	G08	2
	Clerk III-Records Supervisor	J08012	G08	2
	Teaching/Personnel Assistant	J08047	G08	1
	Fugitive Warrants Coordinator	J08061	G08	2
	Victim Liaison&PR Coordinator	J09057	G09	1
	HR Assistant - SO	J09070	G09	1
	Admin Asst - Fiscal Affairs	J09072	G09	1
	Telecommunications Officer I	J09078	G09	25
	Deputy Sheriff	J09093	G09	143
	ID Technician	J10020	G10	8
	Investigator	J10022	G10	50
	Communications Sys Specialist	J10043	G10	3
	Administrative Assistant	J10054	G10	2
	Telecommunications Officer II	J11074	G11	21
	Communications Coordinator	J11080	G11	3
	Corporal	J11084	G11	3
	Communications Developmnt Coor	J12066	G12	1
	Sergeant	J12067	G12	23
	HR Coordinator	J12071	G12	1
	Fiscal Coordinator	J12077	G12	1
	Communications Manager	J13039	G13	1
	Lieutenant	J13040	G13	9
	Captain	J14034	G14	6
	Chief Deputy	J15006	G15	1
	Major	J15032	G15	1
	<b>Total Proposed Positions</b>			<b>325</b>
<b>New Positions</b>				
	Clerk I (for new Academy bldg.)	J05AC	G05	1
	<b>Total New Positions</b>			<b>1</b>
<b>100570100 Adult Probation Operating</b>				
	Senior Officer	J11052	G11	1
	<b>Total Proposed Positions</b>			<b>1</b>

## 2010 Proposed Positions

Office/Department	Title	Job Code	Pay Grade	Count
<b>100570102 CSCD</b>				
	CSR Facilitator	J07018	G07	3
	CSR Coordinator	J09017	G09	1
	<b>Total Proposed Positions</b>			<b>4</b>
<b>100580100 Emergency Management-County</b>				
	Clerk I	J05005	G05	1
	Clerk III	J07008	G07	1
	Administrative Manager	J09104	G09	1
	Senior Planning Coordinator	J12080	G12	1
	Deputy EM Coordinator	J13048	G13	1
	Emergency Mgmt. Coordinator	J15027	G15	1
	<b>Total Proposed Positions</b>			<b>6</b>
<b>100611101 Carpenter Shop</b>				
	Carpenter	J07005	G07	13
	Carpenter Supervisor	J11082	G11	1
	<b>Total Proposed Positions</b>			<b>14</b>
<b>100622100 Engineering</b>				
	Receptionist/Clerk	J05014	G05	1
	Clerk II	J06007	G06	1
	Clerk III	J07008	G07	1
	Permit Assistant	J07034	G07	1
	Surveyor/Landfill Technician	J07039	G07	1
	Engineering Technician CAD	J09031	G09	1
	GIS Technician	J09077	G09	1
	Assistant to County Engineer	J10002	G10	1
	Permit Administrator	J10044	G10	1
	Engineer-Network Administrator	J11019	G11	1
	Executive Assistant	J11021	G11	1
	GIS Coordinator	J11026	G11	1
	Permit Supervisor	J11067	G11	1
	Engineer I	J12076	G12	1
	Engineer II	J13047	G13	1
	Engineer III	J14035	G14	1
	TROpsMgr/Trans Asst.CoEngineer	J15024	G15	1
	Assistant County Engineer A/L	J16007	G16	1
	Assistant County Engineer C/D	J16008	G16	1
	County Engineer	J18000	G18	1
	<b>Total Proposed Positions</b>			<b>20</b>
<b>100622102 Recycling Center</b>				
	Assist Recycling Coordinator	J06034	G06	1
	Recycling Center Coordinator	J08045	G08	1
	<b>Total Proposed Positions</b>			<b>2</b>

## 2010 Proposed Positions

Office/Department	Title	Job Code	Pay Grade	Count
<b>100630100 Health Dept-County</b>				
	Community Service Aide	J05006	G05	2
	Community Service Aide II	J06027	G06	1
	Clerk III	J07008	G07	1
	Administrative Assistant	J09001	G09	1
	Licensed Vocational Nurse	J09039	G09	2
	Registered Nurse	J11046	G11	4
	Director of Clinical Health	J13009	G13	1
	<b>Total Proposed Positions</b>			<b>12</b>
<b>100633100 Animal Control</b>				
	Kennel Officer	J02000	G03	2
	Animal Control Officer I	J04000	G05	4
	Receptionist/Clerk	J05014	G05	1
	Animal Control Officer II	J06028	G07	1
	Assistant Director	J09005	G09	1
	Director of Animal Control	J12011	G12	1
	<b>Total Proposed Positions</b>			<b>10</b>
<b>New Positions</b>				
	Animal Control Officer	J04000	G05	1
	<b>Total New Positions</b>			<b>1</b>
<b>100635100 Health &amp; Human Services</b>				
	Administrative Assistant	J09001	G09	1
	Deputy Director of H & HS	J15013	G15	1
	Director of H & HS	J19000	G19	1
	<b>Total Proposed Positions</b>			<b>3</b>
<b>100638100 Environmental Services</b>				
	Clerk I	J05005	G05	1
	Receptionist/Clerk	J05014	G05	1
	Clerk II	J06007	G06	1
	Inspector	J07027	G07	2
	Inspector II	J08023	G08	1
	Administrative Coordinator	J09071	G09	1
	Environmental Code Inspector	J09088	G09	1
	Development Permit Prog Coord	J10014	G10	1
	Sanitarian	J10036	G10	4
	Environmental Investigator	J10046	G10	3
	Chief Sanitarian	J12072	G12	1
	Director-Environmental Health	J14030	G14	1
	<b>Total Proposed Positions</b>			<b>18</b>
<b>100640100 CIHC Coordinator-County</b>				
	Clerk II	J06007	G06	1
	Clerk III	J07008	G07	4
	Senior Eligibility Clerk	J08068	G08	1
	Claims Analyst	J08082	G08	1
	Administrative Coordinator	J09002	G09	1
	Indigent Health Care Manager	J13046	G13	1
	<b>Total Proposed Positions</b>			<b>9</b>

## 2010 Proposed Positions

Office/Department	Title	Job Code	Pay Grade	Count
<b>100645100 Social Services</b>				
	Receptionist/Clerk	J05014	G05	2
	Clerk II - Accounting	J06009	G06	1
	Eligibility Worker	J07014	G07	4
	Pharmaceutical/Eligibility Wkr	J07035	G07	1
	Caseworker	J08011	G08	1
	Lead Eligibility Clerk	J09036	G09	1
	Social Services Coordinator	J10048	G10	1
	Director of Social Services	J13036	G13	1
	<b>Total Proposed Positions</b>			<b>12</b>
<b>100650100 County Library Operating</b>				
	Building Maintenance Worker II	J05004	G05	3
	Clerk II - Library	J06008	G06	37
	Communications Technician	J06011	G06	1
	Building Maintenance Wkr III	J07004	G07	1
	Clerk III - Accounting	J07009	G07	2
	Clerk III - Library	J07012	G07	12
	Library Paraprofessional	J08029	G08	31
	Sr. Communications Technician	J08054	G08	2
	E-Services Technician	J08072	G08	1
	Administrative Assistant	J09001	G09	1
	Community Outreach Manager	J09014	G09	1
	Librarian I	J09037	G09	13
	Library Manager - Needville	J09038	G09	1
	Maintenance Coordinator	J09040	G09	1
	Business Manager	J10007	G10	1
	Genealogy/Local History Spec	J10018	G10	1
	Librarian II	J10030	G10	14
	Communications Supervisor	J11007	G11	1
	Network Engineer	J11089	G11	1
	Distance Learning -AudioVisual	J12013	G12	1
	Librarian III	J12019	G12	8
	Public Information Coordinator	J12024	G12	1
	Librarian III-System Admin	J12062	G12	1
	Librarian III-Syst Circulation	J12078	G12	1
	Coordinator of Technology	J13006	G13	1
	Librarian IV	J13013	G13	4
	Assistant County Librarian	J15001	G15	1
	County Librarian	J17001	G17	1
	<b>Total Proposed Positions</b>			<b>144</b>
<b>100655100 Fairgrounds</b>				
	Maintenance Worker	J05010	G05	3
	Clerk II	J06007	G06	1
	Fairgrounds Supervisor	J08020	G08	1
	Fairgrounds Facility Coord	J09034	G09	1
	<b>Total Proposed Positions</b>			<b>6</b>



## 2010 Proposed Positions

Office/Department	Title	Job Code	Pay Grade	Count
<b>100660100 Parks Department</b>				
	Parks Operator II	J05012	G05	8
	Clerk III	J07008	G07	1
	Parks Maintenance Supervisor	J08035	G08	1
	Parks Operation Supervisor	J08036	G08	1
	Parks Recreation Coordinator	J09101	G09	1
	Personnel Coordinator	J09102	G09	1
	Assistant Parks Director	J12073	G12	1
	Parks Director	J15018	G15	1
	<b>Total Proposed Positions</b>			<b>15</b>
<b>100665100 Extension Service</b>				
	Receptionist/Clerk	J05014	G05	1
	Administrative Assistant	J06000	G06	3
	Program Coord Extension Svcs	J08041	G08	2
	Program Coord MG/MN	J08042	G08	1
	Administrative Specialist	J08053	G08	1
	Technical Assistant	J09054	G09	1
	Administrative Manager	J11004	G11	1
	<b>Total Proposed Positions</b>			<b>10</b>
<b>100667100 Veterans Service</b>				
	Clerk II	J06007	G06	1
	Assistant Veteran Services Ofc	J09085	G09	2
	Veteran Services Officer	J11076	G11	1
	<b>Total Proposed Positions</b>			<b>4</b>
<b>150575100 Juvenile Probation Operating</b>				
	Administrative Secretary	J06003	G06	4
	Clerk III	J07008	G07	1
	Detention Officer	J07019	G07	1
	Drill Instructor	J07022	G07	11
	Lead Drill Instructor	J08026	G08	2
	Crisis Intervention Officer	J08070	G08	1
	Juvenile Probation Officer I	J09080	G09	8
	Victim Assistance Coordinator	J09087	G09	1
	Drug and Alcohol Counselor	J10016	G10	2
	Juvenile Prob Off II - Curfew	J10059	G10	3
	Administrative Coordinator-HR	J10069	G10	1
	Court Liaison	J11016	G11	6
	Fiscal Officer	J11025	G11	1
	Lead Drug & Alcohol Counselor	J11065	G11	1
	Lead Intake Officer	J11069	G11	1
	Site Lieutenant	J11072	G11	2
	Compliance Resource Officer	J11075	G11	1
	JPO - Specialist	J11081	G11	1
	Court Supervisor	J12007	G12	1
	Field Supervisor	J12015	G12	1
	Intake Supervisor	J12018	G12	1
	Training/Certification Officer	J12046	G12	1
	Supervisor-Special Programs	J12048	G12	1
	Sex Offender Treatment Therap	J13021	G13	1
	Therapist	J13025	G13	4
	Deputy Chief JPO	J14009	G14	1
	Chief Psychologist	J15012	G15	1
	Assistant Chief JPO	J15028	G15	1
	Chief Juvenile Probation Off	J17000	G17	1
	<b>Total Proposed Positions</b>			<b>62</b>

## 2010 Proposed Positions

Office/Department	Title	Job Code	Pay Grade	Count
<b>150575101 Juvenile Detention Operating</b>				
	Cook	J05007	G05	1
	Administrative Secretary	J06003	G06	1
	Lead Cook	J06022	G06	1
	Detention Officer	J07019	G07	43
	Detention Officer - Transport	J07020	G07	1
	Detention Officer-Service Coord	J07038	G07	1
	Detention Officer-Rec Assist	J07047	G07	1
	Detention Officer - Training	J08017	G08	1
	Detention Officer-Rec Spec	J08073	G08	1
	Shift Supervisor	J10038	G10	8
	Medical Officer II	J10056	G10	2
	Registered Nurse	J11046	G11	1
	Asst. Detention Superintendent	J12002	G12	1
	Detention Superintendent	J13008	G13	1
	<b>Total Proposed Positions</b>			<b>64</b>
<b>155611100 Road &amp; Bridge</b>				
	Laborer in Training	J03002	G03	15
	Traffic Control Tech I	J04004	G04	6
	Clerk I	J05005	G05	1
	Equipment Operator	J05008	G05	15
	Order Entry/Payable Clerk	J05011	G05	1
	Parts Clerk	J05013	G05	4
	Tire Service Technician	J05019	G05	1
	Traffic Control Tech II	J05020	G05	3
	Master Gardener/Landscaper	J06015	G06	2
	Vector/Herbicide Tech I	J06021	G06	1
	Administrative Secretary	J07001	G07	2
	Fitter/Welder	J07023	G07	2
	Heavy Equipment Operator	J07024	G07	20
	Mechanic	J07031	G07	3
	Signal Technician I	J07048	G07	1
	Request for Service Clerk	J07052	G07	1
	Administrative Assistant	J08000	G08	1
	Master Equipment Operator	J08032	G08	34
	Master Mechanic	J08033	G08	8
	Parts Supervisor	J08038	G08	2
	Vector/Herbicide Technician II	J08051	G08	2
	GIS Assistant	J08056	G08	1
	Order Entry/Acct Payable Clerk	J08083	G08	1
	Signal Technician II	J08084	G08	1
	Administrative Assistant	J09001	G09	1
	Coord of Admin/Regulatory Proj	J09016	G09	1
	Master Welder	J09042	G09	1
	Surveyor/Technician	J09053	G09	3
	Traffic Safety Officer	J09055	G09	1
	Executive Assistant	J11021	G11	1
	Supervisor	J11054	G11	11
	Vector/Herbicide Supervisor	J11059	G11	1
	Traffic Operation Supervisor	J12074	G12	1
	General Manager-Fleet Oper	J13012	G13	1
	Road & Bridge Superintendent N	J14016	G14	1
	Road & Bridge Superintendent S	J14017	G14	1
	Road & Bridge Commissioner	J17005	G17	1
	<b>Total Proposed Positions</b>			<b>153</b>

## 2010 Proposed Positions

Office/Department	Title	Job Code	Pay Grade	Count
<b>195585100 County Law Library</b>				
	Law Library Coordinator	J10029	G10	1
	<b>Total Proposed Positions</b>			<b>1</b>
<b>295400102 Courthouse Security</b>				
	Detention Deputy	J09024	G09	4
	Sergeant	J12067	G12	2
	<b>Total Proposed Positions</b>			<b>6</b>
<b>Total Proposed Positions</b>				<b>2002</b>
<b>Total New Positions</b>				<b>4</b>
<b>Grand Total</b>				<b>2006</b>