

FORT BEND COUNTY
COMMISSIONERS COURT AGENDA REQUEST FORM
 RETURN TO: AGENDA COORDINATOR - COUNTY JUDGE'S OFFICE

DATE SUBMITTED: September 16, 2009	SUBMITTED BY: Pamela Gubbels	ITEM #
COURT AGENDA DATE: September 22, 2009	DEPARTMENT: Budget Office	
	PHONE #: 281-344-3938	

SUMMARY OF ITEM:

Take all appropriate action to propose the 2009 Tax Rate for Fort Bend County and take a record vote.

Proposed General Fund Tax Rate	\$ 0.38620
Proposed Road & Bridge Fund Tax Rate	\$ 0.03100
Proposed Interest & Sinking Fund Tax Rate	<u>\$ 0.06180</u>
TOTAL PROPOSED TAX RATE:	\$ 0.47900

RENEWAL CONTRACT/AGREEMENT: Yes No

LIST SUPPORTING DOCUMENTS ATTACHED: Tax Rate Summary

FINANCIAL SUMMARY:

BUDGETED ITEM:

Yes No N/A

Funding Source:

Fund _____ Agency _____ Org _____ Object _____

Comments:

ANNUALIZED DOLLARS:

One Time

Recurring

N/A

Original Form Submitted with back up to County Judge's Office (281) 341-8609

Email: ospindon@co.fort-bend.tx.us

CC with back up:

<input checked="" type="checkbox"/> County Auditor	(281-341-3774)	<input checked="" type="checkbox"/> Comm. Pct. 1	(281-342-0587)
<input checked="" type="checkbox"/> Budget Officer	(281-344-3954)	<input checked="" type="checkbox"/> Comm. Pct. 2	(281-403-8009)
<input checked="" type="checkbox"/> County Attorney	(281-341-4557)	<input checked="" type="checkbox"/> Comm. Pct. 3	(281-242-9060)
<input checked="" type="checkbox"/> Purchasing Agent	(281-341-8642)	<input checked="" type="checkbox"/> Comm. Pct. 4	(281-980-9077)
<input checked="" type="checkbox"/> County Clerk	(281-341-8697)	<input checked="" type="checkbox"/> Facilities & Planning	(281-633-7022)

Instructions for submitting an Agenda Request:

1. Completely fill out agenda form, incomplete forms will not be processed.
2. Fax or inter-office copies of agenda form with all back up information by Wednesday at 2:00 p.m. to the departments listed above.
3. All original back-up must be received in the County Judges Office by 2:00 p.m. on Wednesday.

RECOMMENDATION / ACTION REQUESTED:

**2009 TAX RATE SUMMARY
PROPOSED for 2010 Budget**

		Tax Year					
		2009	2008	2007	2006	2005	2004
Net Assessed Value including Rolling Stock	\$39,476,385,295						
	General Fund	\$0.38620	\$0.39595	\$0.41454	\$0.41900	\$0.42425	\$0.42632
	Road and Bridge Fund	\$0.03100	\$0.03920	\$0.02420	\$0.03434	\$0.03759	\$0.03780
	Interest and Sinking Fund	<u>\$0.06180</u>	<u>\$0.04861</u>	<u>\$0.06000</u>	<u>\$0.04000</u>	<u>\$0.03150</u>	<u>\$0.03600</u>
Total County Rate		<u>\$0.47900</u>	<u>\$0.48376</u>	<u>\$0.49874</u>	<u>\$0.49334</u>	<u>\$0.49334</u>	<u>\$0.50012</u>
Net Assessed Value including Ag Penalty	\$38,859,220,190						
	Lateral Road/Flood Control	\$0.00000	\$0.00000	\$0.00000	\$0.00000	\$0.00000	\$0.00000
	Drainage District Maintenance Fund	<u>\$0.02076</u>	<u>\$0.01600</u>	<u>\$0.01800</u>	<u>\$0.02340</u>	<u>\$0.02340</u>	<u>\$0.02362</u>
TOTAL TAX RATE		<u>\$0.49976</u>	<u>\$0.49976</u>	<u>\$0.51674</u>	<u>\$0.51674</u>	<u>\$0.51674</u>	<u>\$0.52374</u>