

FORT BEND COUNTY
COMMISSIONERS COURT AGENDA REQUEST FORM
RETURN TO: AGENDA COORDINATOR - COUNTY JUDGE'S OFFICE

| | | |
|---------------------------------------|------------------------------|--------|
| DATE SUBMITTED: September 16, 2009 | SUBMITTED BY: Pamela Gubbels | ITEM # |
| COURT AGENDA DATE: September 22, 2009 | DEPARTMENT: Budget Office | |
| | PHONE #: 281-344-3938 | |

SUMMARY OF ITEM:

Take all appropriate action to propose the FY2010 salaries for Fort Bend County Elected Officials.

RENEWAL CONTRACT/AGREEMENT: Yes No

LIST SUPPORTING DOCUMENTS ATTACHED: **Elected Officials Proposed Salaries**

FINANCIAL SUMMARY:

BUDGETED ITEM:

Yes No N/A

Funding Source:

Fund _____ Agency _____ Org _____ Object _____

ANNUALIZED DOLLARS:

One Time

Recurring

N/A

Comments:

Original Form Submitted with back up to County Judge's Office (281) 341-8609

Email: ospindon@co.fort-bend.tx.us

CC with back up:

| | |
|---|--|
| <input checked="" type="checkbox"/> County Auditor (281-341-3774) | <input checked="" type="checkbox"/> Comm. Pct. 1 (281-342-0587) |
| <input checked="" type="checkbox"/> Budget Officer (281-344-3954) | <input checked="" type="checkbox"/> Comm. Pct. 2 (281-403-8009) |
| <input checked="" type="checkbox"/> County Attorney (281-341-4557) | <input checked="" type="checkbox"/> Comm. Pct. 3 (281-242-9060) |
| <input checked="" type="checkbox"/> Purchasing Agent (281-341-8642) | <input checked="" type="checkbox"/> Comm. Pct. 4 (281-980-9077) |
| <input checked="" type="checkbox"/> County Clerk (281-341-8697) | <input checked="" type="checkbox"/> Facilities & Planning (281-633-7022) |

Instructions for submitting an Agenda Request:

1. Completely fill out agenda form, incomplete forms will not be processed.
2. Fax or inter-office copies of agenda form with all back up information by Wednesday at 2:00 p.m. to the departments listed above.
3. All original back-up must be received in the County Judges Office by 2:00 p.m. on Wednesday.

RECOMMENDATION / ACTION REQUESTED:

Elected Officials' Proposed Salaries FY2010

| Elected Officials | Adopted 2009 Annual Salary | Proposed 2010 Annual Salary | Juvenile Board Supplement | Drainage Board Supplement | 2010 Longevity |
|-----------------------------------|-------------------------------|-----------------------------------|---------------------------------|---------------------------------|-------------------|
| County Judge | \$105,000 | \$105,000 | \$7,200 | \$2,400 | \$ 285.00 |
| Commissioner, Pct 1 | \$100,000 | \$100,000 | | \$2,400 | |
| Commissioner, Pct 2 | \$100,000 | \$100,000 | | \$2,400 | \$ 1,005.00 |
| Commissioner, Pct 3 | \$100,000 | \$100,000 | | \$2,400 | \$ 645.00 |
| Commissioner, Pct 4 | \$100,000 | \$100,000 | | \$2,400 | \$ 525.00 |
| Sheriff | \$105,000 | \$105,000 | | | \$ 645.00 |
| County Attorney | \$100,000 | \$100,000 | | | \$ 150.00 |
| Tax Assessor/Collector | \$97,500 | \$97,500 | | | \$ 1,195.00 |
| County Clerk | \$97,500 | \$97,500 | | | \$ 1,485.00 |
| District Clerk | \$97,500 | \$97,500 | | | \$ 655.00 |
| County Treasurer | \$95,000 | \$95,000 | | | \$ 45.00 |
| Justice of the Peace, Pct 1, PI 1 | \$87,500 | \$87,500 | | | \$ 371.00 |
| Justice of the Peace, Pct 1, PI 2 | \$87,500 | \$87,500 | | | \$ 1,245.00 |
| Justice of the Peace, Pct 2 | \$87,500 | \$87,500 | | | \$ 885.00 |
| Justice of the Peace, Pct 3 | \$87,500 | \$87,500 | | | \$ 50.00 |
| Justice of the Peace, Pct 4 | \$87,500 | \$87,500 | | | \$ 762.50 |
| Constable, Pct 1 | \$81,250 | \$81,250 | | | \$ 645.00 |
| Constable, Pct 2 | \$81,250 | \$81,250 | | | \$ 685.00 |
| Constable, Pct 3 | \$81,250 | \$81,250 | | | \$ 1,142.50 |
| Constable, Pct 4 | \$81,250 | \$81,250 | | | \$ 545.00 |

| Elected Officials not Published | Adopted 2009 Annual Salary | Proposed 2010 Annual Salary | Juvenile Board Supplement | Drainage Board Supplement | 2010 Longevity |
|---------------------------------|-------------------------------|-----------------------------------|---------------------------------|---------------------------------|-------------------|
| District Attorney | \$15,000 | \$15,000 | | | |
| Judge, County Court at Law #1 | \$131,800 | \$131,800 | \$7,200 | | |
| Judge, County Court at Law #2 | \$132,827 | \$132,827 | \$7,200 | | \$ 3,840.00 |
| Judge, County Court at Law #3 | \$131,800 | \$131,800 | \$7,200 | | |
| Judge, County Court at Law #4 | \$131,800 | \$131,800 | \$7,200 | | |
| Judge, 240th District Court | \$7,800 | \$7,800 | \$7,200 | | |
| Judge, 268th District Court | \$7,800 | \$7,800 | \$7,200 | | |
| Judge, 328th District Court | \$7,800 | \$7,800 | \$7,200 | | |
| Judge, 387th District Court | \$7,800 | \$7,800 | \$7,200 | | |
| Judge, 400th District Court | \$7,800 | \$7,800 | \$7,200 | | |
| Judge, 434th District Court | \$7,800 | \$7,800 | \$7,200 | | |