

FORT BEND COUNTY FY 2009  
COMMISSIONERS COURT AGENDA REQUEST FORM  
Return Completed Form by E-Mail to: Agenda Coordinator, County Judge's Office

Date Submitted: 08/25/2009 Submitted By: P.Batts  
Court Agenda Date: 09/01/09 Department: Engineering :  
Phone Number: 281 633 7507

SUMMARY OF ITEM: Approve Payment of Invoice No. 9493 (Pay Estimate No. 9) in the amount of \$8,441.00 to IDCUS, Inc. dba IDC, Inc. regarding the expansion of Harlem Road, Mobility Bond Project #725, Precinct 3. (Fund: Mobility Bonds) Lawson P.O.#13273

RENEWAL AGREEMENT/APPOINTMENT YES  NO   
REVIEWED BY COUNTY ATTORNEY'S OFFICE: YES  NO

List Supporting Documents Attached:

FINANCIAL SUMMARY:

BUDGETED ITEM: YES  NO

FUNDNG SOURCE: Accounting Unit: \_\_\_\_\_ Account Number: \_\_\_\_\_  
Activity (If Applicable): \_\_\_\_\_

DESCRIPTION OF LAWSOM ACCOUNT: \_\_\_\_\_

**Instructions to submit Agenda Request Form:**

- Completely fill out agenda form: incomplete forms will not be processed.
- Agenda Request Forms should be submitted by e-mail, fax, or inter-office mail, and all back-up information must be provided by Wednesday at 2:00 p.m. to all those listed below.
- All original back-up must be received in the County Judge's Office by 2:00 p.m. on Wednesday.

**DISTRIBUTION:**

Original Form Submitted with back up to County Judge's Office  (✓ when completed)  
If by E-Mail to [ospindon@co.fort-bend.tx.us](mailto:ospindon@co.fort-bend.tx.us) If by Fax to (281) 341-8609

Distribute copies with back-up to all listed below. If by fax, send to numbers below:

<input type="checkbox"/> Auditor (281-341-3774)	<input type="checkbox"/> Comm. Pct. 1 (281-342-0587)
<input type="checkbox"/> Budget Officer (281-344-3954)	<input type="checkbox"/> Comm. Pct. 2 (281-403-8009)
<input type="checkbox"/> Facilities/Planning (281-633-7022)	<input type="checkbox"/> Comm. Pct. 3 (281-242-9060)
<input type="checkbox"/> Purchasing Agent (281-341-8642)	<input type="checkbox"/> Comm. Pct. 4 (281-980-9077)
<input type="checkbox"/> Information Technology (281-341-4526)	<input type="checkbox"/> County Clerk (281-341-8697)
<input type="checkbox"/> Other:	<input type="checkbox"/> County Atty (281-341-4557)

**RECOMMENDATION / ACTION REQUESTED:**

Special Handling Requested (specify): \_\_\_\_\_



August 13, 2009

Mr. D. Jesse Hegemier, P.E.  
County Engineer  
Fort Bend County  
1124 Blume Road  
Rosenberg, Texas 77471

Re: Invoice No. 9 for Harlem Road (FBC Project No. 725)  
Partial Payment for Work Authorization Nos. 3 and 4

Project No. 300701.03

Dear Mr. Hegemier:

We have reviewed the enclosed invoice by IDC, Inc., and recommend payment in the amount of \$8,441.00, as submitted. The contract amount shown for IDC was authorized in Work Authorization Nos. 3 and 4. The percentages of completion for which the services have been invoiced appear to be consistent with the actual amount of work completed. IDC has also prepared a progress report, which is attached to the invoice for your review.

Please call me if you have any questions.

Sincerely,

Peter A. Ring, P.E.  
Project Manager

PAR/bl

Enclosure

Project No.: 725  
Purchase Order No. 13273

HARLEM ROAD  
N. of US90A to Plantation Drive  
INVOICE: IDC  
PER PHASE

DATE: 7/31/2009  
INVOICE: No. 9493

TASK DESCRIPTION	CONTRACT AMOUNT	PERCENT COMPLETE	INVOICED TO DATE	PREVIOUSLY INVOICED	AMOUNT THIS INVOICE
<b>I. Project Management</b>					
A. Meetings & County Coord	\$7,533	93.00%	\$7,006	\$6,780	\$226
B. Invoice & Progress Reports	\$7,001	93.00%	\$6,511	\$6,301	\$210
C. Coord w/ Subs	\$11,256	95.00%	\$10,693	\$10,693	\$0
D. QC/QA	\$6,906	90.00%	\$6,215	\$5,180	\$1,036
<b>SUBTOTAL TASK</b>	<b>\$32,696</b>	<b>93.05%</b>	<b>\$30,425</b>	<b>\$28,953</b>	<b>\$1,472</b>
<b>II. Route/Alignment Study</b>					
A. Data Collect & Field Recon	\$6,944	100.00%	\$6,944	6,944	\$0
B. Typ Sect/Horiz & Vert Algn	\$11,764	100.00%	\$11,764	11,176	\$588
C. Alternative Analysis	\$10,909	100.00%	\$10,909	10,909	\$0
D. Select Preferred Alternative	\$7,592	100.00%	\$7,592	7,592	\$0
E. Intersect Layout	\$4,780	90.00%	\$4,302	4,302	\$0
F. Culvert Layouts	\$4,876	90.00%	\$4,388	2,926	\$1,463
G. Utility Coord	\$5,428	90.00%	\$4,885	4,885	\$0
H. ROW Determination	\$5,686	100.00%	\$5,686	5,686	\$0
I. Cross-Sections	\$4,569	90.00%	\$4,112	3,655	\$457
J. Cost Estimate	\$3,824	30.00%	\$1,147	1,147	\$0
<b>SUBTOTAL TASK</b>	<b>\$66,372</b>	<b>93.01%</b>	<b>\$61,730</b>	<b>\$59,222</b>	<b>\$2,508</b>
<b>III. Preliminary Engineering Report</b>					
A. Draft PER	\$11,574	100.00%	\$11,574	\$11,574	\$0
B. Court Presentation	\$2,119	100.00%	\$2,119	\$2,119	\$0
C. Final PER	\$5,132		\$0		\$0
<b>SUBTOTAL TASK</b>	<b>\$18,825</b>	<b>72.74%</b>	<b>\$13,693</b>	<b>\$13,693</b>	<b>\$0</b>
<b>IV. Surveys</b>					
A. Control	\$4,108	100.00%	\$4,108	\$4,108	\$0
B. Topo & Utility	\$23,282	100.00%	\$23,282	\$23,282	\$0
C.1. Survey Intersection w/ US90A	\$27,428	55.56%	\$15,239	\$15,239	\$0
C.2. Administer Survey US90A	\$3,853	65.00%	\$2,504	\$2,297	\$207
D. ROW Mapping	\$20,971	70.00%	\$14,680	\$10,486	\$4,194
<b>SUBTOTAL TASK</b>	<b>\$79,642</b>	<b>75.10%</b>	<b>\$59,813</b>	<b>\$55,412</b>	<b>\$4,402</b>
<b>V. Drainage Report</b>					
A. Detention Alternatives Analysis	\$26,375	100.00%	\$26,375	\$26,375	\$0
B. H & H Analysis	\$10,470	100.00%	\$10,470	\$10,470	\$0
C. Prepare Report	\$15,200	100.00%	\$15,200	\$15,200	\$0
<b>SUBTOTAL TASK</b>	<b>\$52,045</b>	<b>100.00%</b>	<b>\$52,045</b>	<b>\$52,045</b>	<b>\$0</b>
<b>VI. Geotechnical Investigation</b>					
A. Field Work	\$3,620	100.00%	\$3,620	\$3,620	\$0
B. Lab Analysis	\$3,700	100.00%	\$3,700	\$3,700	\$0
C. Prepare Report	\$2,030	100.00%	\$2,030	\$2,030	\$0
<b>SUBTOTAL TASK</b>	<b>\$9,350</b>	<b>100.00%</b>	<b>\$9,350</b>	<b>\$9,350</b>	<b>\$0</b>
<b>LABOR COSTS</b>					
Subtotal (IDC)	\$121,746	89.00%	\$108,353	\$104,165	\$4,187
Subtotal (LTC)	\$75,789	75.62%	\$57,309	\$53,115	\$4,194
Subtotal (EHRA)	\$52,045	100.00%	\$52,045	\$52,045	\$0
Subtotal (TWEI)	\$9,350	100.00%	\$9,350	\$9,350	\$0
<b>TOTAL LABOR</b>	<b>\$258,930</b>	<b>87.69%</b>	<b>\$227,056</b>	<b>\$218,675</b>	<b>\$8,381</b>
Total All Firms	\$258,930	87.69%	\$227,056	\$218,675	\$8,381
<b>DIRECT COSTS</b>					
IDC	\$2,425	80.00%	\$1,940	\$1,880	\$60
<b>TOTAL DIRECT COSTS</b>	<b>\$2,425</b>	<b>80.00%</b>	<b>\$1,940</b>	<b>\$1,880</b>	<b>\$60</b>
<b>TOTALS</b>					
Labor	\$258,930	87.69%	\$227,056	\$218,675	\$8,381
Direct Costs	\$2,425	80.00%	\$1,940	\$1,880	\$60
<b>TOTAL CONTRACT</b>	<b>\$261,355</b>	<b>87.62%</b>	<b>\$228,996</b>	<b>\$220,555</b>	<b>\$8,441</b>

Updated survey budget for WA #3 (US90A Surveys)  
Updated survey budget for WA #2( ROW Mapping)  
updated survey budget for WA #4(additional US90A surveys)

OK  
AAA



Planners – Engineers – Program Managers

**HARLEM ROAD  
PRELIMINARY ENGINEERING REPORT PHASE  
PROGRESS REPORT NO. 9  
JULY 2009**

**Activities During Current Reporting Period**

**Task I. Project Management**

Met with surveying sub to review ROW data and agree on proposed alignment.  
Received authorization for additional surveying along US90A.

**Task II. Route/Alignment Studies**

Revising alignment to conform to agreed to proposed ROW for Harlem Road.

**Task III. Preliminary Engineering Report**

No activity this period.

**Task IV. Surveys**

Continued preparing mapping for ROW taking.

**Task V. Drainage Report**

This task is finished.

**Task VI. Geotechnical Investigation**

This task is finished.

**Activities Anticipated Next Reporting Period**

- Finish ROW mapping.
- Finish and submit final PER.