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FORT BEND COUNTY FY 2009  
COMMISSIONERS COURT AGENDA REQUEST FORM

Return Completed Form by E-Mail to: Agenda Coordinator, County Judge's Office

Date Submitted: August 3, 2009	Submitted By: Sara Rosas
Court Agenda Date: 08-11-09	Department: JP1-2
	Phone Number: 281-341-3743

**SUMMARY OF ITEM:** Request funds in the amount of \$1816.00 from the JP TECHNOLOGY FUND to replace two PC's that will not be supported by IT after 10-01-09.

RENEWAL AGREEMENT/APPOINTMENT YES  NO

REVIEWED BY COUNTY ATTORNEY'S OFFICE: YES  NO

List Supporting Documents Attached: Letter from IT dept and quote

**FINANCIAL SUMMARY:**

BUDGETED ITEM: YES  NO

FUNDNG SOURCE: Accounting Unit: 100455200 Account Number: 240455201  
Activity (If Applicable):

DESCRIPTION OF LAWSOM ACCOUNT: \_\_\_\_\_

**Instructions to submit Agenda Request Form:**

- Completely fill out agenda form: incomplete forms will not be processed.
- Agenda Request Forms should be submitted by e-mail, fax, or inter-office mail, and all back-up information must be provided by Wednesday at 2:00 p.m. to all those listed below.
- All original back-up must be received in the County Judge's Office by 2:00 p.m. on Wednesday.

**DISTRIBUTION:**

Original Form Submitted with back up to County Judge's Office  (✓ when completed)  
If by E-Mail to [ospindon@co.fort-bend.tx.us](mailto:ospindon@co.fort-bend.tx.us) If by Fax to (281) 341-8609

Distribute copies with back-up to all listed below. If by fax, send to numbers below:

<input checked="" type="checkbox"/>	Auditor	(281-341-3774)	<input type="checkbox"/>	Comm. Pct. 1	(281-342-0587)
<input checked="" type="checkbox"/>	Budget Officer	(281-344-3954)	<input type="checkbox"/>	Comm. Pct. 2	(281-403-8009)
<input checked="" type="checkbox"/>	Facilities/Planning	(281-633-7022)	<input type="checkbox"/>	Comm. Pct. 3	(281-242-9060)
<input type="checkbox"/>	Purchasing Agent	(281-341-8642)	<input type="checkbox"/>	Comm. Pct. 4	(281-980-9077)
<input type="checkbox"/>	Information Technology	(281-341-4526)	<input type="checkbox"/>	County Clerk	(281-341-8897)
<input type="checkbox"/>	Other:		<input type="checkbox"/>	County Atty	(281-341-4557)

**RECOMMENDATION / ACTION REQUESTED:**

Special Handling Requested (specify):

PS

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IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY  
FOR THE YEAR 2009

On this the 11th day of August 2009, the Commissioners' Court, with the following members being present:

- Robert E. Hebert - County Judge
- Richard Morrison - Commissioner Precinct #1
- Grady Prestage - Commissioner Precinct #2
- Andy Meyers - Commissioner Precinct #3
- James Patterson - Commissioner Precinct #4

The following proceedings were had, to-writ,

THAT WHEREAS, theretofore, on September 23, 2008, the Court heard and approved the budget for the year 2009 for Fort Bend County; and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: JP 1-2 Technology Fund Dept. # 240455201

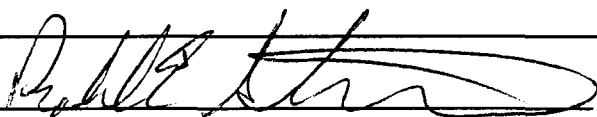
**TRANSFER TO:**

LINE-ITEM NAME	LINE-ITEM NUMBER	AMOUNT
JP 1-2 Tech Fund/ Information Technology	240455201-65000	\$ 1,432
<b>TOTAL TRANSFERRED TO:</b>		<b>\$ 1,432</b>


**TRANSFER FROM:**

LINE-ITEM NAME	LINE-ITEM NUMBER	AMOUNT
JP 1-2 Tech Fund/Court Cost	240455201-51220	\$ 1,432
<b>TOTAL TRANSFERRED FROM:</b>		<b>\$ 1,432</b>

**EXPLANATION:** To amend the budget pursuant to LGC 111.0706 to allocate funds for JP 1-2 to purchase two PC's that need to be replaced that will not be supported by IT after 10/01/09

Department Head:  Date: 08/03/09

\*\*\* USE WHOLE DOLLAR AMOUNTS ONLY \*\*\*

THE COUNTY OF FORT BEND  
BY:   
Robert E. Hebert, County Judge



# Information Technology

Fort Bend County, Texas

Charles A. Cook  
Director of Information Technology

(281) 341-4549  
Fax (281) 341-4526

TO: All Elected Officials and Department Heads  
FROM: Charles Cook, Director  
DATE: January 23, 2009  
RE: Microsoft Windows 2000 Operating System

As you begin preparations for your 2010 budget requests, please carefully evaluate the PCs and laptops in your office/department to determine if any of those PCs or laptops still utilize the Windows 2000 (or older) operating system. Most of you have replaced or upgraded PCs/laptops in the past couple of years and currently utilize Windows XP, but there are still a finite number utilizing Windows 2000 or a previous version.

Microsoft stopped supporting Windows 2000 in 2005. Additionally, Windows XP is the operating system supported by Lawson.

**Effective October 1, 2009, the Information Technology department will only support PCs/laptops utilizing the Windows XP operating system.**

Therefore, your options are to:

1. Upgrade each PC/laptop to Windows XP (a new license is required for each PC/laptop, unless you previously purchased Windows XP for the PC/laptop in question).  
Note: Older PCs may have to be replaced to accommodate Windows XP.  
- OR -
2. Replace the PC/laptop in question. Windows XP will be installed on each new PC/laptop.

If you need assistance with assessing your PCs/laptops or obtaining quotes for either of the above scenarios, please initiate an I.T. Request for Services with our Help Desk **before February 27, 2009**.

Remember that any necessary upgrades or replacements must be included in your office/department budget requests for 2010, unless you have the money in your FY2009 budget to move forward with the necessary purchase(s).

Please contact the I.T. Help Desk at 281-341-4580 if you have any questions or need assistance with this matter.

Thank you!

# DELL

## QUOTATION

QUOTE #: 496666365  
 Customer #: 1805735  
 Contract #: 48ABO  
 Customer Agreement #: DIR-SDD-890-TX  
 Quote Date: 7/9/09

Date: 7/9/09 12:51:36 PM

Customer Name: FORT BEND COUNTY AUDITOR/ MIS

TOTAL QUOTE AMOUNT:	\$908.00		
Product Subtotal:	\$908.00		
Tax:	\$0.00		
Shipping & Handling:	\$0.00		
Shipping Method:	Ground	Total Number of System Groups:	1

GROUP: 1	QUANTITY: 1	SYSTEM PRICE: \$908.00	GROUP TOTAL: \$908.00
Base Unit:	OptiPlex 760 Minitower Base Standard PSU (224-2211)		
Processor:	Core 2 Duo E7400/2.80GHz, 3M 1066FSB, Opti 760 (317-0180)		
Memory:	2GB, Non-ECC, 800MHz DDR2, 2X1GB OptiPlex (311-7374)		
Keyboard:	Dell USB Keyboard, No Hot Keys English, Black, OptiPlex (330-1987)		
Monitor:	No Monitor Selected, OptiPlex (320-3704)		
Video Card:	Integrated Video, GMA 4500, Dell OptiPlex 760 and 890 (320-7407)		
Hard Drive:	160GB SATA 3.0Gb/s and 8MB Data Burst Cache, Dell OptiPlex (341-8007)		
Floppy Disk Drive:	3.5 inch, 1.44MB, Floppy Drive Dell OptiPlex Desktop or Minitower (341-3840)		
Floppy Disk Drive:	Cable for 3.5IN, 1.44MB Floppy Drive, Dell OptiPlex Minitower (330-0474)		
Operating System:	Vista Business, Service Pack 1 with Media, 32 Bit, English, Dell OptiPlex (420-8472)		
Mouse:	Dell USB 2 Button Optical Mouse with Scroll, Black OptiPlex (330-2733)		
NIC:	Intel Standard Manageability Hardware Enabled Systems Management, Dell OptiPlex (330-2902)		
CD-ROM or DVD-ROM Drive:	Roxio Creator Dell Edition, 9.0 Dell OptiPlex (420-7963)		
CD-ROM or DVD-ROM Drive:	16X DVD+-RW SATA, Data Only Dell OptiPlex Desktop or Minitower, Black (313-7104)		
CD-ROM or DVD-ROM Drive:	Cyberlink Power DVD 8.2, with Media, Dell Relationship LOB (421-0536)		
Sound Card:	Heat Sink, Mainstream, Dell OptiPlex Mini Tower (311-8522)		
Speakers:	Dell AX210 two piece stereo Speakers (Black) for Latitude OptiPlex, Precision (313-6515)		
Cable:	OptiPlex 760 Minitower Standard Power Supply (330-1980)		
Documentation Diskette:	Documentation, English, Dell OptiPlex (330-1710)		
Documentation Diskette:	Power Cord, 125V, 2M, 013, Dell OptiPlex (330-1711)		
Factory Installed Software:	No Dell Energy Smart Power Management Settings, OptiPlex (487-3564)		
Feature:	Resource DVD contains Diagnostics and Drivers for Dell OptiPlex (330-3686)		
Service:	Basic Support: Next Business Day Parts and Labor Onsite Response 4 Year Extended (987-3054)		
Service:	Basic Support: Next Business Day Parts and Labor Onsite Response Initial Year (991-6350)		
Service:	Dell Hardware Limited Warranty Plus Onsite Service Extended Year(s) (992-6508)		
Service:	Dell Hardware Limited Warranty Plus Onsite Service Initial Year (882-6607)		
Installation:	Standard On-Site Installation Declined (800-9987)		
Installation:	Standard On-Site Installation Declined (800-9987)		
Misc:	Shipping Material for System Smith Minitower, Dell OptiPlex (330-1186)		

	You have chosen a Vista Premium System (310-8642)
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<b>SALES REP:</b>	Jennifer Shear	<b>PHONE:</b>	1-888-877-3355
<b>Email Address:</b>	Jennifer_Shear@dell.com	<b>Phone Ext:</b>	7247974

Please review this quote carefully. If complete and accurate, you may place your order online at [www.dell.com/quote](http://www.dell.com/quote) (use quote number above). POs and payments should be made to *Dell Marketing L.P.*

If you do not have a separate agreement with Dell that applies to your order, please refer to [www.dell.com/terms](http://www.dell.com/terms) as follows:

If purchasing for your internal use, your order will be subject to *Dell's Terms and Conditions of Sale-Direct* including Dell's U.S. Return Policy, at [www.dell.com/returnpolicy#total](http://www.dell.com/returnpolicy#total). If purchasing for resale, your order will be subject to *Dell's Terms and Condition of Sale for Persons or Entities Purchasing to Resell*, and other terms of Dell's PartnerDirect program at [www.dell.com/partner](http://www.dell.com/partner). If your order includes services, visit [www.dell.com/servicecontracts](http://www.dell.com/servicecontracts) for service descriptions and terms.

Quote information is valid for U.S. customers and U.S. addresses only, and is subject to change. Sales tax on products shipped is based on "Ship To" address, and for downloads is based on "Bill To" address. Please indicate any tax-exempt status on your PO, and fax your exemption certificate, with seller listed as *Dell Marketing L.P.*, to Dell's Tax Department at 800-433-9023. Please include your Customer Number.

For certain products shipped to end-users in California, a State Environmental Fee will be applied. For Asset Recovery/Recycling Services, visit [www.dell.com/assetrecovery](http://www.dell.com/assetrecovery).