

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY FOR THE YEAR 2009

On this the 21st day of July, 2009, the Commissioners' Court, with the following members being present:

- Robert E. Hebert - County Judge
Richard Morrison - Commissioner Precinct #1
Grady Prestage - Commissioner Precinct #2
Andy Meyers - Commissioner Precinct #3
James Patterson - Commissioner Precinct #4

AGENDA ITEM

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The following proceedings were had, to-wit,

THAT WHEREAS, theretofore, on September 23, 2008, the Court heard and approved the budget for the year 2009 for Fort Bend County; and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: CSCD Department #: 5701A

TRANSFER TO:

Table with 3 columns: LINE-ITEM NAME, NUMBER, AMOUNT. Row 1: TEMPORARY OR PART-TIME, 100570102 / 61100, \$8,000. Row 2: TOTAL TRANSFERRED TO: \$8,000

TRANSFER FROM:

Table with 3 columns: LINE-ITEM NAME, NUMBER, AMOUNT. Row 1: CONTINGENCY FUND, 100409100 / 66500, \$8,000. Row 2: TOTAL TRANSFERRED FROM: \$8,000

EXPLANATION: Pursuant to agenda item requesting funds to insure sufficient funding for CSCD Community Service Part-Time Faciliators. On 8 July 2009 \$8,073 was "swept" from the CSCD CSR Budget 100570102 (Salaries and Labor) and transferred to the county's Contingency Fund. The CSCD planned to use these funds to cover Part-Time salary expenditures incurred during Hurricane Ike and the heavy work project period of the Summer. Without these funds, the Part-Time Account Category will be short of funding at year's end. Therefore, the above identified transfer is needed.

Department Head: [Signature] Date: 7/24/09

THE COUNTY OF FORT BEND USE WHOLE DOLLARS ONLY

BY: [Signature] Robert E. Hebert, County Judge