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IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY
FOR THE YEAR 2009

On this the 7th day of July 2009, the Commissioners' Court, with the following members being present:

- Robert E. Hebert - County Judge
- Richard Morrison - Commissioner Precinct #1
- Grady Prestage - Commissioner Precinct #2
- Andy Meyers - Commissioner Precinct #3
- James Patterson - Commissioner Precinct #4

The following proceedings were had, to-wit,

THAT WHEREAS, theretofore, on September 23, 2008, the Court heard and approved the budget for the year 2009 for Fort Bend County; and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Various Departments Accounting Unit: Various

TRANSFER TO:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Central Mail Room	100417100-61000	\$ 175
County Court at Law #2	100426200-61000	\$ 718
268th District Court	100435200-61000	\$ 2,227
District Clerk	100450100-61000	\$ 769
Justice of the Peace #3	100455400-61000	\$ 5,040
County Treasurer	100497100-61000	\$ 541
Courts Administration	100555100-61000	\$ 4,228
Adult Probation Operating	100570100-61000	\$ 4,008
Indigent Health Care	100640100-61000	\$ 126
Fairgrounds	100655100-61000	\$ 136
Non-Departmental Salaries	100409100-61000	\$ 274,337
Non-Departmental - Contingency	100409100-66500	\$ 710,607
TOTAL TRANSFERRED TO:		\$ 1,002,912

TRANSFER FROM:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
County Judge	100400100-61000	\$ 1,833
Commissioner 1	100401100-61000	\$ 1,116
County Clerk	100403100-61000	\$ 12,174
Elections Administrator	100411100-61000	\$ 4,763
Human Resources	100412100-61000	\$ 793
Vehicle Maintenance	100414100-61000	\$ 13,121
Facilities Management & Planning	100418100-61000	\$ 3,941
Facilities Maintenance	100418101-61000	\$ 26,870
Facilities Operations	100418102-61000	\$ 863
Facilities - Custodial	100418103-61000	\$ 2,069
County Court at Law #3	100426300-61000	\$ 1,389
240th District Court	100435100-61000	\$ 1,406
Chld Support	100440100-61000	\$ 2,681
Justice of the Peace 1-2	100455200-61000	\$ 3,150
Justice of the Peace 2	100455300-61000	\$ 5,595

Justice of the Peace 4	100455500-61000	\$	2,825
County Attorney	100475100-61000	\$	3,358
District Attorney	100480100-61000	\$	4,996
County Auditor	100495100-61000	\$	2,479
Tax Assessor/Collector	100499100-61000	\$	5,548
Budget Office	100501100-61000	\$	16,240
Information Technology	100503100-61000	\$	41,593
Purchasing	100505100-61000	\$	1,653
Sheriff - Detention	100512100-61000	\$	283,190
Emergency Medical Services	100540100-61000	\$	359,301
Fire Marshal	100543100-61000	\$	5,105
Constable 1	100550100-61000	\$	7,430
Constable 2	100550200-61000	\$	1,726
Constable 3	100550300-61000	\$	12,195
Constable 4	100550400-61000	\$	6,032
Sheriff - Enforcement	100560100-61000	\$	23,068
CSR Program	100570102-61000	\$	8,073
Emergency Management	100580100-61000	\$	572
Carpenter Shop	100611101-61000	\$	19,866
Engineering	100622100-61000	\$	29,795
Health Dept. County	100630100-61000	\$	23,312
Animal Control	100633100-61000	\$	1,549
Environmental Health	100638100-61000	\$	2,144
Social Services	100645100-61000	\$	3,363
Library	100650100-61000	\$	45,743
Parks Dept.	100660100-61000	\$	1,155
Extension Services	100665100-61000	\$	7,266
Veterans Services	100667100-61000	\$	1,571

TOTAL TRANSFERRED FROM: \$ 1,002,912

EXPLANATION: 2009 3rd Quarter Salary Audit

Department Head: *Famela Hubbel* Date: June 30, 2009

*** USE WHOLE DOLLAR AMOUNTS ONLY ***

THE COUNTY OF FORT BEND

BY: *Robert E. Hebert*
 Robert E. Hebert, County Judge