

FORT BEND COUNTY, TEXAS

**FY 2009
CONSOLIDATED ACTION PLAN**

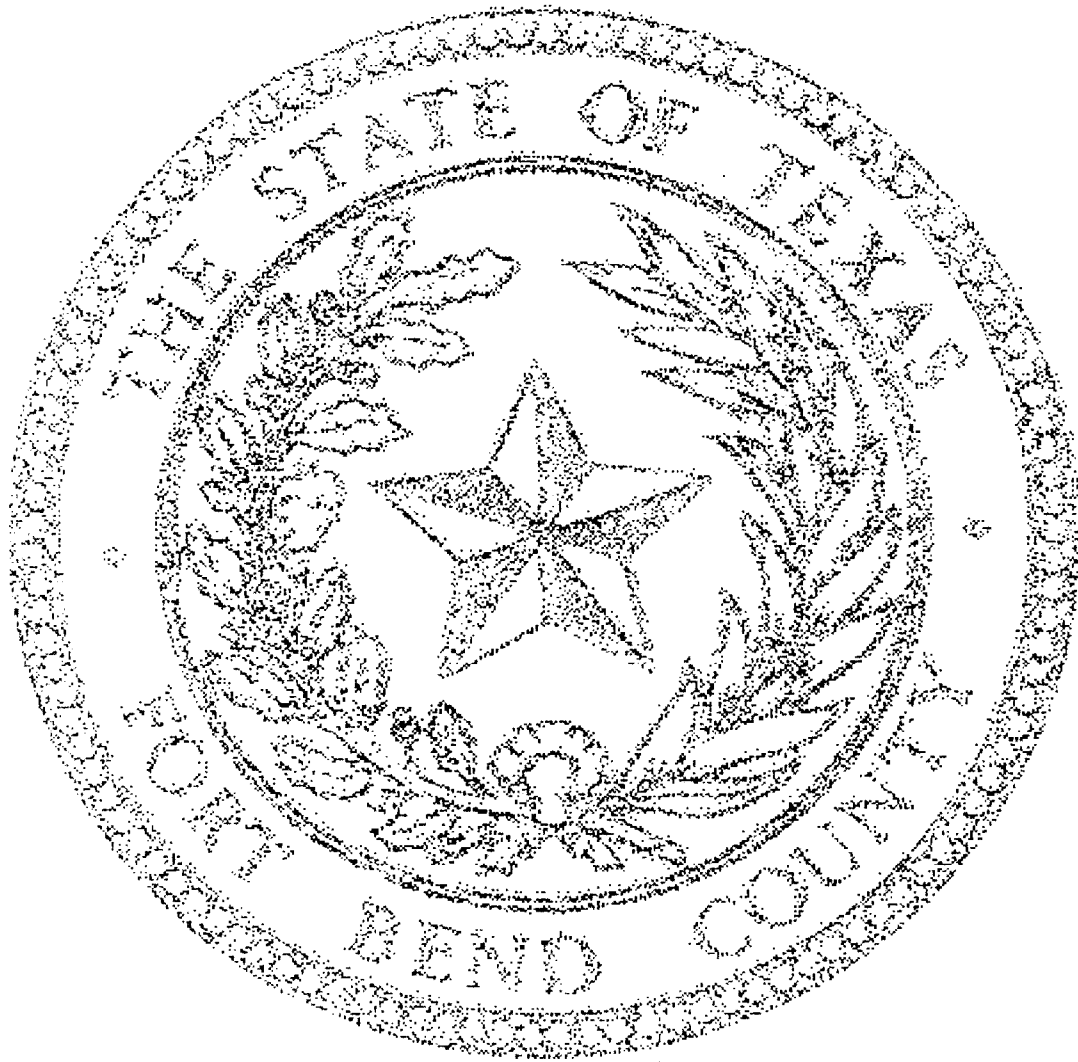
SEPTEMBER 1, 2009 - AUGUST 31, 2010

**COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM
HOME PROGRAM
EMERGENCY SHELTER GRANT PROGRAM**



**COMMUNITY DEVELOPMENT DEPARTMENT
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*7-8-09
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COUNTY OF FORT BEND, TEXAS

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Precinct 4

Fort Bend County, Texas
FY 2008 Consolidated Action Plan
Executive Summary

Introduction

In 1995, Fort Bend County submitted its first Consolidated Plan as required by Title I of the National Affordable Housing Act of 1990. The Consolidated Plan is a single submission for the planning and application aspects of the Community Development Block Grant (CDBG), Emergency Shelter Grant (ESG), HOME Investment Partnerships (HOME), American Dream Downpayment Initiative (ADDI), and Housing Opportunities for Persons With AIDS (HOPWA) formula programs, and all the community planning and development programs, as well as for housing programs. Fort Bend County's first Consolidated Plan covered the five-year period from September 1, 1995 to August 31, 2000. The County's FY 2000-2005 Consolidated Plan covered the period from September 1, 2000 to August 31, 2005. The County's third Consolidated Plan covers the five years from September 1, 2005 to August 31, 2010.

Each year the County must submit a Consolidated Action Plan to discuss the activities Fort Bend County will undertake to address priority needs and local objectives with anticipated resources it will receive during the year under the CDBG, HOME, ESG and other HUD programs as well as all local resources it will receive and/or allocate to these activities. It also includes the Standard Form 424 for the County's CDBG, HOME, and ESG Programs.

The Service Area of the Annual Consolidated Action Plan

The service area for the Fort Bend County FY 2009 Consolidated Action Plan includes the unincorporated areas of the County and all the incorporated areas of the County that have entered into interlocal agreements with the County. The incorporated areas include Arcola, Beasley, Fairchilds, Fulshear, Kendleton, Meadows Place, Needville, Orchard, Pleak, Richmond, Rosenberg, Stafford and Thompsons. The service area does not include Katy, Houston, Missouri City or Sugar Land.

Consolidated Action Plan

Fort Bend County will receive \$1,937,138 in Community Development Block Grant (CDBG) Program funds, \$560,296 in HOME Investment Partnerships Program funds and \$83,401 in Emergency Shelter Grant (ESG) Program funds directly from the U.S. Department of Housing and Urban Development (HUD) for program year 2009 (September 1, 2009 to August 31, 2010). Fort Bend County issued a request for proposals (RFPs) on January 30, 2009 to cities and organizations that had expressed an interest in receiving funding for a project or program during the previous program year. The Consolidated Action Plan was developed in consideration of the proposals received that addressed the needs identified in the 2005 Consolidated Plan.

The Consolidated Action Plan is divided into three parts. Part I of the plan is the introduction. In it Fort Bend County states the purpose of the plan and describes the contents. It also

summarizes the development process and the citizen participation process that was used in gathering public comments and input.

Part II is the Consolidated Action Plan. In this section Fort Bend County provides the following information:

1. A Standard Form 424 for each program for which Fort Bend County receives an allocation from the U.S. Department of Housing and Urban Development.
2. A summary of all resources available.
3. A description of all activities to be undertaken. Each activity is described in a project table which includes the location of the project, the national objective it addresses, the local objective it addresses, the proposed outcome and the performance measurement. This information is listed below.
4. A description of the geographic areas of Fort Bend County in which the County will direct assistance along with a map of infrastructure improvements that will be made with CDBG funds.
5. Activities identified to provide a continuum of care to potential homeless and homeless persons in Fort Bend County.
6. Other requirements for submitting the Consolidated Action Plan along with specific requirements of the CDBG, HOME and ESG programs.

Community Development Block Grant:

Location/Area	Description	Amount Recommended
	#1 CDBG Program Administration and Planning	\$380,000
	#2 CDBG/HOME Program Housing Rehabilitation Administration	\$95,000
Countywide	#3 CDBG Fort Bend CORPs Housing Minor Repair Program	\$225,000
Four Corners	#4 FWSD #2 Sanitary Sewer Improvements	\$250,000
Arcola	#5 Arcola Sanitary Sewer Improvements	\$175,000
Needville	#6 Needville Sanitary Sewer Improvements	\$120,000
Richmond	#7 North Richmond Water Improvements, Phase 3	\$203,128
Rosenberg	#8 North Rosenberg Sanitary Sewer Improvements	\$210,000
Riverwood	#9 MUD No. 19 Riverwood Sanitary Sewer Improvements	\$100,000
Countywide	#10 ARC Social and Recreational Programs	\$24,760
Countywide	#11 Brazos Bend Guardianship Services	\$15,000
Countywide	#12 FBC Child Advocates, Inc. Forensic Interviewer/Children's Services Coord.	\$26,250
Countywide	#13 FB Senior Meals on Wheels	\$35,000
Countywide	#14 FBC Women's Center Shelter Case Manager/Mental Health Counselor	\$28,000
Countywide	#15 Literacy Council of FBC Tutor Matches	\$35,000
Countywide	#16 Unprogrammed Funds-CDBG Contingency	\$15,000
	CDBG Total	\$1,937,138

HOME Investment Partnerships Program:

Location/Area	Description	Amount Recommended
	#17 HOME Program Administration	\$56,029
	#18 CHDO Set Aside	\$84,045
Countywide	#19 Housing Rehabilitation Program	\$420,222
	HOME Program Total	\$560,296

Emergency Shelter Program:

Location/Area	Description	Amount Recommended
	#20 Fort Bend County ESG Program Administration	\$4,170
Countywide	#21 FBC Social Services Dept. Emergency Rent/Mortgage/Utility Assistance	\$25,020
Countywide	#22 FBC Women's Center Shelter Operations/Essential Services	\$54,211
	ESG Program Total	\$83,401

Part III includes the certifications that must be included in the annual submission to HUD. These certifications are in accordance with the applicable statutes and regulations governing the Consolidated Plan regulations.

Performance Measurement System

Beginning in FY 2006, Fort Bend County began to incorporate performance measurement objectives, indicators and outcomes in its planning process. These objectives, indicators and proposed outcomes will allow for simplified data collection and reporting. Upon determining the national objective met by each activity, Fort Bend County selected indicators that relate to the local goals established in the County's Consolidated Plan. Fort Bend County then proposed the outcome for each activity and how the outcome would be measured.

Citizen's Participation

The staff of the Fort Bend County Community Development Department managed the Consolidated Action Plan development process, conducted meetings, issued requests for proposals (RFPs), evaluated proposals, collected the required information and data, and wrote the actual consolidated plan document.

A public meeting was held on Thursday, January 29, 2009 to inform the public of anticipated funding levels and to measure community needs. An information session or proposer's conference was held on Thursday, February 12, 2009 to discuss the County's FY 2009 Request For Proposals (RFPs) and to answer questions from interested organizations and local governments. A second public meeting was held on Tuesday, June 30, 2009, to receive public comments regarding the draft FY 2009 Consolidated Action Plan. During the thirty-day comment period no substantial comments regarding the draft Consolidated Action Plan were received by the Fort Bend County Community Development Department.

Evaluation of Past Performance

Fort Bend performed an evaluation of the third year of the 2005 Consolidated Plan in the FY 2007 Consolidated Annual Performance and Evaluation Report (CAPER). The Summary of Specific Annual Objectives lists the County's specific annual objectives, source of funds, performance indicators and the actual number of projects assisted. (See Appendix H)

The evaluation of the fourth year of Consolidated Plan activities will be conducted at the close of the fiscal year, August 31, 2009. The Consolidated Annual Performance and Evaluation Report (CAPER) will be submitted to HUD at the end of November 2009.

The FY 2009 Consolidated Action Plan was developed for the fifth year of the 2005 Consolidated Plan. This plan covers the period from September 1, 2009 to August 31, 2010. The evaluation of FY 2009 activities will be provided in the FY 2009 CAPER that will be submitted to HUD at the end of November 2010.

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PART I: INTRODUCTION

The Cranston-Gonzales National Affordable Housing Act of 1990 (NAHA) authorized the creation of a number of programs to affirm the national goal that every American family be able to afford decent housing in a safe and livable neighborhood. Title I of NAHA established the requirement that states and local governments which apply for direct assistance under certain HUD programs have a Comprehensive Housing Affordability Strategy (CHAS) that has been approved by HUD. Effective February 6, 1995, this provision was revised to completely replace the CHAS with a single consolidated submission for the planning and application aspects of the Community Development Block Grant (CDBG), Emergency Shelter Grant (ESG), HOME Investment Partnerships (HOME), Housing Opportunities for Persons With AIDS (HOPWA) formula programs and all the community planning and development programs, as well as for housing programs. The Consolidated Plan replaced the CHAS, the HOME program description, the Community Development Plan, the CDBG final statement, and the ESG and HOPWA applications. The consolidated submission rule requires that Fort Bend County state in the Consolidated Plan its plan to pursue the goals for all community planning and development programs. It is against these goals which the County's Consolidated Plan and its performance under the plan will be evaluated by HUD. The new consolidated submission also consolidates the reporting requirements for these programs, replacing five (5) general performance reports with one (1) performance report.

Purpose

The information collection requirements for the planning process, the application process, and the reporting process were published by HUD as "(24 CFR Part 91, et. al.), Consolidated Submission for Community Planning and Development Programs, Final Rule" in the "Federal Register" on January 5, 1995. The final rule states that the overall purpose of a consolidated plan and a single performance report for all HUD community planning and development formula grant programs is to enable states and localities to examine their needs and design ways to address those needs that are appropriate to their circumstances. The planning activities embodied in the rule are those of the CHAS requirements, enacted by the Cranston-Gonzales National Affordable Housing Act (NAHA, at 42 U.S.C. 12701), and the Community Development Plan requirements, added to the CDBG program by NAHA (42 U.S.C. 5304).

The rule states that the overall goal of the community planning and development programs covered by the consolidated plan is to develop viable urban communities by providing decent housing and a suitable living environment and expanding economic opportunities principally for low- and moderate-income persons. The primary means towards this end is to extend and strengthen partnerships among all levels of government and the private sector including for-profit and non-profit organizations, in the production and operation of affordable housing.

Decent housing includes assisting homeless persons to obtain appropriate housing and assisting persons at risk of becoming homeless; retention of the affordable housing stock; increasing the availability of permanent housing in standard condition, and affordable cost to low- and moderate-income families, particularly to members of disadvantaged minorities, without

discrimination on the basis of race, color, religion, sex, national origin, familial status, or disability. Decent housing also includes increasing the supply of supportive housing which combines structural features and services needed to enable persons with special needs, including persons with HIV/AIDS and their families, to live with dignity and independence; and providing affordable housing to low-income persons accessible to job opportunities.

A suitable living environment includes improving the safety and livability of neighborhoods; increasing access to quality public and private facilities and services; reducing the isolation of income groups within a community or geographical area through the spatial deconcentration of housing opportunities for persons of lower income and the revitalization of deteriorating or deteriorated neighborhoods; restoring and preserving properties of special historic, architectural, or aesthetic value; and conservation of energy resources.

Expanded economic opportunities includes job creation and retention; establishment, stabilization and expansion of small businesses (including microbusinesses); the provision of public services concerned with employment; the provision of jobs involved in carrying out activities under programs covered by this plan to low-income persons living in areas affected by those programs and activities; availability of mortgage financing for low-income persons at reasonable rates using nondiscriminatory lending practices; access to capital and credit for development activities that promote the long-term economic and social viability of the community; and empowerment and self-sufficiency opportunities for low-income persons to reduce generational poverty in federally-assisted and public housing.

Contents

A complete Consolidated Plan consists of the information required in sections 91.205 through 91.230 of the Final Rule, submitted in accordance with instructions prescribed by HUD (including tables and narratives), or in such other format as suggested by HUD.

Fort Bend County is required to describe the lead agency or entity responsible for overseeing the development of the plan and the significant aspects of the process by which the Consolidated Plan was developed, the identity of the agencies, groups, organizations, and others who participated in the process, and a description of the jurisdiction's consultations with social service agencies and other entities. The County is also required to include a summary of the citizen participation process, public comments, and efforts made to broaden public participation in the development of the Consolidated Plan.

The Consolidated Plan Final Rule requires that local government jurisdictions' five-year Consolidated Plans contain a housing and homeless needs assessment, a housing market analysis, a strategic plan, an action plan, and the required HUD certifications. Fort Bend County submitted its first five-year Consolidated Plan in July 1995 and it was approved by HUD on September 13, 1995. The County submitted a three-year FY 2000-2003 Consolidated Plan in July 2000 and the plan was approved by HUD on September 21, 2000. This plan was amended in 2004 when the HUD 2000 Low and Moderate Income Data Summary and more detailed HUD data regarding cost burden and housing condition became available. The amendment included

adding goals and specific objectives for two additional years so the strategic plan covered the entire five (5) year time period from FY 2000-2005.

The County's FY 2005-2010 Consolidated Plan also includes two presidential goals—to end chronic homelessness by 2012 and to increase minority homeownership. To the extent feasible, the County is encouraged to include ways to address these goals as part of the Consolidated Plan.

The consolidated plan also serves the following functions:

- (1) A planning document for the jurisdiction, which builds on a participatory process at the lowest levels;
- (2) An application for federal funds under HUD's formula grant programs;
- (3) A strategy to be followed in carrying out HUD programs; and
- (4) An action plan that provides a basis for assessing performance.

The Final Rule also requires that the County submit a Consolidated Action Plan every year. The action plan must include the Standard Form 424 for each of the County's formula allocation programs. The Action Plan must describe the Federal and other resources expected to be available to address the priority needs and specific objectives identified in the strategic plan. In addition, the Action Plan must include a description of the activities to be undertaken during the next year to address priority needs in terms of local objectives; a description of the geographic areas of the County in which assistance will be directed; the activities planned in the next year to address homeless and other special needs activities; and other actions that will be taken to meet the underserved needs, foster and maintain affordable housing, remove barriers to affordable housing, evaluate and reduce lead-based paint hazards, reduce the number of poverty level families, develop institutional structure; and enhance coordination between public and private housing and social service agencies. The Action Plan also describes the standards and procedures that the jurisdiction will use to monitor activities carried out in furtherance of the plan and ensure long-term compliance with the requirements of the programs involved, including minority business outreach and the comprehensive planning requirements. The Action Plan also must include certifications required by HUD.

The appendices to the Consolidated Action Plan include a discussion of the FY 2009 Consolidated Action Plan public participation process whereby Fort Bend County residents were given the opportunity to review and comment on the report and a summary of the public comments received during the thirty-day comment period; the FY 2005-2010 Priority Needs Tables and five and one year goals, the County's Monitoring Strategy, the County's HOME Program Guidelines for Resale for Homebuyers, the HOME Program's Affirmative Marketing Strategy, the HOME Program's Minority/Women's Business Outreach Program, the Executive Summary and Section II of the County's Fair Housing Plan, HUD Tables 3A and 3 B from the CPMP software, and the County's HOME Program's Guidelines for tenant-based rental assistance (TBRA).

The FY 2009 Consolidated Action Plan was developed using the table format of HUD's Consolidated Plan Management Process (CPMP) tool. HUD created this tool to assist formula grantees in meeting the requirements of a Consolidated Plan--a Strategic Plan, up to five Annual Action Plans, and up to five Consolidated Annual Performance and Evaluation Reports (CAPERs). This tool is comprised of nineteen (19) different documents--the CPMP main workbook, the Strategic Plan, five Annual Action Plans, State and Non-State Certifications, the SF424s, CAPERs, the Needs workbook, the Projects workbook, and the new Specific Objectives and Goals workbooks.

Submission Date

Fort Bend County administers its CDBG, ESG, HOME, and ADDI Programs on a single Consolidated Program year. Fort Bend County's 2009 Fiscal Year will begin on September 1, 2009 and end on August 31, 2010. In order to facilitate continuity in its program and to provide accountability to citizens, each jurisdiction is required to submit its Consolidated Plan and Consolidated Action Plan to HUD at least forty-five (45) days before the start of its program year. Thus, Fort Bend County's Consolidated Action Plan is due to HUD no later than July 18, 2009.

Unless otherwise noted, all the definitions used in the Consolidated Plan are those provided by HUD in "(24 CFR Part 91, et al), Consolidated Submission for Community Planning and Development Programs; Final Rule" in the "Federal Register" on January 5, 1995 and in CPD Program Information regarding the use of the CPMP software for the Consolidated Action Plan.

Fort Bend County Community Development Department

The Fort Bend County Community Development Department (FBCCDD) was created by Fort Bend County Commissioners Court in 1992 to administer the Community Development Block Grant (CDBG) program for the County. The CDBG program was authorized under Title I of the Housing and Community Development Act of 1974. For a county to receive CDBG program funds directly from the U.S. Department of Housing and Urban Development (HUD), the combined population in both the unincorporated and incorporated areas, which entered into a interlocal agreement with the county, must be at least 200,000 persons. The 1990 Census indicated that Fort Bend County's population increased to more than 200,000 persons. As a result, Fort Bend County was designated as an urban county by HUD and was entitled to receive CDBG Program funds directly from HUD. In 1994, Fort Bend County became a participating jurisdiction for the HOME Program and was entitled to receive HOME Program funds directly from HUD. In 1995, Fort Bend County became an Emergency Shelter Grant (ESG) Entitlement Area and received ESG Program funds directly from HUD. In 2004, Fort Bend County became a PJ for the American Dream Downpayment Initiative Program and received allocations of FY 2003 and FY 2004 ADDI Program funds. The Fort Bend County Community Development Department is the lead agency in the Consolidated Planning Process required by HUD.

The service area for the Fort Bend County FY 2009 Consolidated Action Plan includes the unincorporated areas of the County and the incorporated areas of **Arcola, Beasley, Fairchilds, Fulshear, Kendleton, Meadows Place, Needville, Orchard, Pleak, Richmond, Rosenberg, Simonton, Stafford, and Thompsons**. The County's service area does not include the cities of Houston, Katy, Missouri City, or Sugar Land.

Summary of Consolidated Action Plan Development Process

The staff of the Fort Bend County Community Development Department manages the consolidated plan development process and develops the actual Consolidated Action Plan document. The FY 2009 CDBG allocation of \$1,937,138 is a three (3) percent increase from the FY 2008 CDBG allocation of \$1,873,205. The FY 2009 HOME Program allocation of \$560,296 represents an eleven (11) percent decrease from the FY 2008 HOME Program allocation of \$504,335. Fort Bend County has not been allocated any American Dream Downpayment Initiative (ADDI) Program funds. Fort Bend County was allocated \$83,401 in FY 2009 in Emergency Shelter Grant (ESG) Program funds. This amount is almost two (2) percent increase from the FY 2008 ESGP allocation of \$82,082. **Table 1** shows the total and percent changes in HUD funding allocations for these programs since 1995. The long-term trend in CDBG, HOME, and ESG program funds has been a net reduction of \$316,165 or a twelve (12) percent overall reduction in total allocations since 1995.

A public meeting was held at 6:00 p.m. on Thursday, January 29, 2009 at the Fort Bend County Rosenberg Annex, Training Room, 4520 Reading Road, Rosenberg, Texas to inform the public of anticipated funding levels and to measure community needs. An information session or proposer's conference, was held on Thursday, February 12, 2009 to discuss the County's FY 2009 Request For Proposals (RFPs) and to answer questions from interested organizations and local governments. The deadline for the submission of RFPs was 3:00 p.m. on Friday, March 13, 2009. The County received nineteen (17) proposals from organizations and local governments, totaling \$5,222,814.39 in requests. A second public meeting was held on June 30, 2009 to receive public comments regarding the draft FY 2009 Consolidated Action Plan. Public meeting reports, copies of handouts, and a list of the persons in attendance at each of these meetings is included in **Appendix A: Summary of Citizen Comments**. During the thirty-day public review period from June 5, 2009 to July 6, 2009, draft copies of Fort Bend County's Consolidated Action Plan were available for review at the office of Fort Bend County Community Development Department. The Fort Bend County Commissioners Court approved the FY 2009 Consolidated Action Plan on July 7, 2009. Any written comments received during the development of the FY 2009 Consolidated Action Plan process will be included in **Appendix A: Summary of Citizen Comments**.

Table 1: CDBG, HOME, ESG and ADDI Program Allocations, Fort Bend County, Texas, FYs 1995-2008.

<u>Allocations:</u>	<u>FY 1995</u>	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>
CDBG	\$2,341,000	\$2,279,000	\$2,263,000	\$1,875,000	\$2,121,000	\$2,170,000	\$1,970,000	\$1,997,000	\$2,125,000	\$2,148,000	\$2,062,963	\$1,882,646	\$1,905,042	\$1,873,205	\$1,937,138
HOME	\$476,000	\$441,000	\$430,000	\$399,000	\$463,000	\$463,000	\$474,000	\$471,000	\$590,667	\$584,622	\$558,022	\$524,235	\$521,295	\$504,335	\$560,296
ESGP	\$80,000	\$59,000	\$59,000	\$86,000	\$0	\$75,000	\$77,000	\$0	\$0	\$0	\$0	\$79,358	\$81,197	\$82,082	\$83,401
ADDI***									\$25,511	\$30,103	\$17,166	\$8,566	\$3,461	\$3,461	\$0
Total	\$2,897,000	\$2,779,000	\$2,752,000	\$2,360,000	\$2,584,000	\$2,708,000	\$2,521,000	\$2,468,000	2,715,667	\$2,788,236	\$2,637,188	\$2,494,805	\$2,516,100	\$2,463,083	\$2,580,835

<u>Total Change:</u>	<u>FYs 1995-1996</u>	<u>FYs 1996-1997</u>	<u>FYs 1997-1998</u>	<u>FYs 1998-1999</u>	<u>FYs 1999-2000</u>	<u>FYs 2000-2001</u>	<u>FYs 2001-2002</u>	<u>FYs 2002-2003</u>	<u>FYs 2003-2004</u>	<u>FYs 2004-2005</u>	<u>FYs 2005-2006</u>	<u>FYs 2006-2007</u>	<u>FYs 2007-2008</u>	<u>FYs 2008-2009</u>	<u>FYs 1995-2009</u>
CDBG	-\$62,000	-\$16,000	-\$388,000	\$246,000	\$49,000	-\$200,000	\$27,000	\$128,000	\$23,000	-\$86,000	-\$179,354	\$22,396	-\$31,837	\$63,933	-\$403,862
HOME	-\$35,000	-\$11,000	-\$31,000	\$64,000	-\$0	\$11,000	-\$3,000	\$119,667	-\$6,045	-\$26,600	-\$33,787	-\$2,940	-\$16,960	\$55,961	\$84,296
ESGP	-\$21,000	-\$0	\$27,000	-\$86,000	\$75,000	\$2,000	\$0	\$0	\$0	\$0	\$79,358	\$1,839	\$885	\$1,319	\$3,401
ADDI***									\$4,592	-\$12,937	-\$8,600	\$0	-\$5,105	-\$3,461	\$0
Total	-\$118,000	-\$27,000	-\$392,000	\$224,000	\$124,000	-\$187,000	-\$33,000	\$247,667	\$72,569	-\$125,537	-\$142,383	\$21,295	-\$53,017	\$117,752	\$316,165

<u>Percent Change:</u>	<u>FYs 1995-1996</u>	<u>FYs 1996-1997</u>	<u>FYs 1997-1998</u>	<u>FYs 1998-1999</u>	<u>FYs 1999-2000</u>	<u>FYs 2000-2001</u>	<u>FYs 2001-2002</u>	<u>FYs 2002-2003</u>	<u>FYs 2003-2004</u>	<u>FYs 2004-2005</u>	<u>FYs 2005-2006</u>	<u>FYs 2006-2007</u>	<u>FYs 2007-2008</u>	<u>FYs 2008-2009</u>	<u>FYs 1995-2007</u>
CDBG	-2.65%	-7.0%	-17.15%	13.12%	2.31%	-9.22%	1.37%	6.41%	1.08%	-4.00%	-8.70%	-1.19%	-1.67%	3.41%	-20.84%
HOME	-7.35%	-2.49%	-7.21%	16.04%	0.00%	2.38%	-0.63%	25.41%	1.02%	-4.55%	-6.05%	-0.56%	-3.25%	11.10%	15.04%
ESGP	-26.25%	-0.00%	45.76%	-100.00%	100.00%	2.67%	-100.00%	0.00%	0.00%	0.00%	100.00%	2.32%	1.09%	1.61%	4.07%
ADDI***									18.00%	-42.98%	-50.10%	0.00%	-59.60%	0%	0%
Total	-4.07%	-0.97%	14.24%	9.49%	4.80%	-6.91%	-2.10%	10.04%	2.67%	-4.54%	-5.40%	0.85%	-2.11%	4.78%	-12.25%

*Missouri City designated a CDBG entitlement area.
 **Sugar Land designated a CDBG entitlement area.
 ***ADDI Program added in FY 2004 but included both FY 2003 and FY 2004 allocations.
 n/a- not applicable

PART II: CONSOLIDATED ACTION PLAN

In this section, Fort Bend County lists the activities it will undertake to address priority needs and local objectives with anticipated program income and funds received during FY 2009 under the CDBG, HOME and other HUD programs. The Action Plan covers the period from September 1, 2009 to August 31, 2010. The Action Plan includes a Standard Form 424 for each entitlement program and the required Proposed Projects Table (**HUD Table 3**). This section also describes the homeless, other special needs activities, and other actions the County will undertake in the forthcoming year; the program-specific requirements for the CDBG, HOME, and ESG programs; and the monitoring procedures the County will use in the administration of these programs.

A. Standard Form 424 Narrative

Standard Form 424 is a standard form used by applicants as a required face sheet for preapplications and applications submitted for Federal assistance. It will be used by Federal agencies to obtain applicant certification that States which have established a review and comment procedure in response to Executive Order 12372 and have selected the program to be included in their process, and have been given an opportunity to review the applicant's submission. The following 424 covers each of Fort Bend County's FY 2007 formula entitlement programs, CDBG, HOME, and ESG. The ADDI Program Allocation amount was added to the HOME Program 424 amount.

B. Resources

a. Federal Resources

In this part, the federal resources expected to be available to address the priority needs and specific objectives identified in the strategic plan are identified. These resources include grant funds and program income. During FY 2009, Fort Bend County expects to receive a total of \$2,580,835 from HUD in formula entitlement funds. The following table shows the amount of funds expected from each entitlement grant.

Table 2: Source of Program Funds, Fort Bend County, Texas, FY 2009.

CDBG	\$1,937,138.00
HOME	\$560,296.00
ESG	\$83,401.00
ADDI	\$0.00
Total	\$2,580,835.00

Source: U.S. Department of Housing and Urban Development, TX-FY09 Allocations.

For the period from September 1, 2009 to August 30, 2010, Fort Bend County does not expect any program income from its CDBG, ESG, ADDI, or HOME Program projects.



SF 424

The SF 424 is part of the CPMP Annual Action Plan. SF 424 form fields are included in this document. Grantee information is linked from the 1CPMP.xls document of the CPMP tool.

SF 424

Complete the fillable fields (blue cells) in the table below. The other items are pre-filled with values from the Grantee Information Worksheet.

07/07/09		Applicant Identifier B-09-UC-48-0004 M09-UC480216 S-09-UC-0003		Type of Submission	
Date Received by state		State Identifier		Application	
Date Received by HUD		Federal Identifier		<input type="checkbox"/> Construction	
				<input type="checkbox"/> Construction	
				<input checked="" type="checkbox"/> Non Construction	
Applicant Information					
Jurisdiction: 874616865			TX489157 FORT BEND COUNTY		
4520 Reading Road			DUNS #: 081497075		
Suite A			Fort Bend County		
Rosenberg		Texas		Community Development Department	
77471		Country U.S.A.		Division	
Employer Identification Number (EIN):			Fort Bend County		
74-6001969					
Applicant Type:			Specify Other Type if necessary:		
Local Government: County			Specify Other Type		
Program Funding			U.S. Department of Housing and Urban Development		
Catalogue of Federal Domestic Assistance Numbers; Descriptive Title of Applicant Project(s); Areas Affected by Project(s) (cities, Counties, localities etc.); Estimated Funding					
Community Development Block Grant			14.218 Entitlement Grant		
CDBG Project Titles			Description of Areas Affected by CDBG Project(s) Fort Bend County, Texas		
CDBG Grant Amount \$1,937,138.00		Additional HUD Grant(s) Leveraged		Describe	
Additional Federal Funds Leveraged			Additional State Funds Leveraged		
Locally Leveraged Funds			Grantee Funds Leveraged		
Anticipated Program Income \$0			Other (Describe)		
Total Funds Leveraged for CDBG-based Project(s)					
Home Investment Partnerships Program			14.239 HOME		
HOME Project Titles			Description of Areas Affected by HOME Project(s) Fort Bend County, Texas		
HOME Grant Amount \$560,296.00		Additional HUD Grant(s) Leveraged		Describe	

Additional Federal Funds Leveraged		Additional State Funds Leveraged	
Locally Leveraged Funds		Grantee Funds Leveraged	
Anticipated Program Income \$0		Other (Describe)	
Total Funds Leveraged for HOME-based Project(s)			
Housing Opportunities for People with AIDS		14.241 HOPWA	
HOPWA Project Titles		Description of Areas Affected by HOPWA Project(s)	
HOPWA Grant Amount \$0.00	Additional HUD Grant(s) Leveraged	Describe	
Additional Federal Funds Leveraged		Additional State Funds Leveraged	
Locally Leveraged Funds		Grantee Funds Leveraged	
Anticipated Program Income		Other (Describe)	
Total Funds Leveraged for HOPWA-based Project(s)			
Emergency Shelter Grants Program		14.231 ESG	
ESG Project Titles		Description of Areas Affected by ESG Project(s) Fort Bend County, Texas	
ESG Grant Amount \$83,401.00	Additional HUD Grant(s) Leveraged	Describe	
Additional Federal Funds Leveraged		Additional State Funds Leveraged	
Locally Leveraged Funds		Grantee Funds Leveraged	
Anticipated Program Income \$0		Other (Describe)	
Total Funds Leveraged for ESG-based Project(s)			
Congressional Districts of:		Is application subject to review by state Executive Order 12372 Process?	
Applicant Districts	9, 14, 22		
Is the applicant delinquent on any federal debt? If "Yes" please include an additional document explaining the situation.		<input checked="" type="checkbox"/> Yes	This application was made available to the state EO 12372 process for review on 07/06/07
		<input type="checkbox"/> No	Program is not covered by EO 12372
<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	<input type="checkbox"/> N/A	Program has not been selected by the state for review

Person to be contacted regarding this application		
Marilynn	Middle Initial	Kindell
Community Development Director	281 341 4410	281-341-3762
eMail: kindemar@co.fort-bend.tx.us		Other Contact
Signature of Authorized Representative The Honorable Robert E. Hebert, County Judge		Date Signed 07/07/09

Additional Federal Funds Leveraged		Additional State Funds Leveraged	
Locally Leveraged Funds		Grantee Funds Leveraged	
Anticipated Program Income \$0		Other (Describe)	
Total Funds Leveraged for HOME-based Project(s)			
Housing Opportunities for People with AIDS		14.241 HOPWA	
HOPWA Project Titles		Description of Areas Affected by HOPWA Project(s)	
HOPWA Grant Amount \$0.00	Additional HUD Grant(s) Leveraged	Describe	
Additional Federal Funds Leveraged		Additional State Funds Leveraged	
Locally Leveraged Funds		Grantee Funds Leveraged	
Anticipated Program Income		Other (Describe)	
Total Funds Leveraged for HOPWA-based Project(s)			
Emergency Shelter Grants Program		14.231 ESG	
ESG Project Titles		Description of Areas Affected by ESG Project(s)	
ESG Grant Amount \$83,401.00		Additional HUD Grant(s) Leveraged	Describe
Additional Federal Funds Leveraged		Additional State Funds Leveraged	
Locally Leveraged Funds		Grantee Funds Leveraged	
Anticipated Program Income \$0		Other (Describe)	
Total Funds Leveraged for ESG-based Project(s)			
Congressional Districts of:		Is application subject to review by state Executive Order 12372 Process?	
Applicant Districts	9, 14, 22	<input checked="" type="checkbox"/> Yes	This application was made available to the state EO 12372 process for review on 07/06/07
Is the applicant delinquent on any federal debt? If "Yes" please include an additional document explaining the situation.		<input type="checkbox"/> No	Program is not covered by EO 12372
<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	<input type="checkbox"/> N/A	Program has not been selected by the state for review

Person to be contacted regarding this application		
Marilynn	Middle Initial	Kindell
Community Development Director	281 341 4410	281-341-3762
eMail: kindemar@co.fort-bend.tx.us		Other Contact
Signature of Authorized Representative The Honorable Robert E. Hebert, County Judge		Date Signed 07/07/09

During FY 2009, Fort Bend County will administer several HUD programs that required amendments to the County's FY 2008 Consolidated Action Plan or applications to the State of Texas. These programs are listed in the Table below.

Table 3: HUD Program Funds, Fort Bend County, Texas, FY 2008.

CDBG-R	\$508,804.00
NSP	\$2,796,177.00
HPRP	\$777,971.00
CDBG-Ike - Housing	\$1,582,107.00
CDBG-Ike- Non housing	<u>\$1,054,738.00</u>
Total	\$6,719,797.00

b. Other Resources

In this part, the resources from private and non-Federal public sources that reasonably are expected to be made available to address the needs identified in the plan are identified. This part also explains how Federal funds will leverage those additional resources, including a description of how matching requirements of the HUD programs will be satisfied. Fort Bend County identifies in this section publicly-owned land or property located within the County that may be used to carry out this plan.

1. Matching Requirements

CDBG: Fort Bend County encourages the leveraging of funds for CDBG funds. In the proposal review process, Fort Bend County gives proposals with leveraged funds points based on the percentage of matching or leveraged funds to total project costs. Each applicant must describe how matching funds for their proposed project will be provided and provide proof of match funds through letters of commitment. Table 4 includes the matching funds for the FY 2009 CDBG projects. The majority of proposed projects provided documented match. The resources from these private and non-federal public sources for CDBG program projects totaled \$7,447,921. Only two projects recommended for FY 2009 CDBG Program funding did not provide matching funds. These projects were the HOME/CDBG Housing Rehabilitation Program Administration and the City of Arcola Sanitary Sewer Improvements.

HOME: The use of HOME Program funds requires a match of local or private funds of twenty-five (25) percent. During the RFP process, each applicant must describe how matching funds for their proposed project will be provided. In addition, each applicant must provide proof of match through letters of commitment. At the time of this report, FY 2009 HOME Program funds have been committed to only one activity, the County's Housing Rehabilitation Program. Match for the Housing Rehabilitation Program will be provided through Fort Bend County General Revenue Funds and HOPE 3 Program funds that have been reallocated to the County's HOME Program. As a result of Hurricane Ike, Fort Bend County requested a waiver from HUD from the HOME Program match provisions. HUD granted Fort Bend County a one hundred percent HOME Program match waiver through September 30, 2009. However, both the Fort Bend County Women's Center TBRA program and the Southeast Texas Housing Finance Corporation's Homebuyer Program are having difficulty amassing any match funds during FY 2008 much less excess match funds for programmatic activities after September 30, 2009.

Table 4: Proposed Resources From Private and Non-Federal Public Sources for CDBG Program, Fort Bend County, Texas, FY 2009.

#3	FB CORPS Housing Minor Repair Program	Volunteer Labor	\$250,000
		Gulf Coast--Hurricane Ike	\$100,000
		Accounting Services	\$15,000
		Founders Council Membership	\$100,000
		Center Point Energy	\$750,000
		Cash on Hand	\$461,495
		City of Sugar Land CDBG Program	\$80,000
		Missouri City CDBG Program	\$140,000
		Fresno/Arcola Grant	\$75,000
		Subtotal:	\$1,971,495
#4	FWSD No.2	TWDB	\$2,371,480
#6	City of Needville Sewer Improvements	City of Needville General Revenue Funds	\$34,200
#7	City of Richmond North Richmond Water Improvements, Phase 4	City of Richmond	\$34,500
#8	City of Rosenberg North Side Sewer Improvements, Phase 3	City of Rosenberg	\$58,500
#9	MUD No. 19 Riverwood Village Sanitary Sewer Rehabilitation, Phase 4	MUD No. 19 Operating Funds	\$27,000
#10	The ARC Social and Recreational Program	ARC of FBC Budget	\$30,000
		Consumer Dues	\$13,000
		Subtotal:	\$43,000
#11	Brazos Bend Guardianship Services	The ARC of FBC	\$36,000
#12	FBC Child Advocates, Inc., Child and Family Specialist for Abused Children	Sugar Land CDBG	\$12,500
		CAC's of Texas	\$89,955
		Victims of Crime Act	\$159,000
		National Children's Alliance	\$10,000
		George Foundation	\$50,000
		CACTX-Swalm Foundation	\$10,000
		CAFB Special Events	\$273,908
		Partner Agency Reimbursement	\$49,439
		Subtotal:	\$604,802
#13	Fort Bend Senior Citizens Home Delivered Meals Program	HGAC	\$205,207
		United Way	\$265,042
		Title XX	\$27,101
		EFSP	\$15,000
		The George Foundation	\$50,000
		Texas Dept. of Agriculture	\$155,962
		Other CDBG	\$26,120
		Special Events	\$24,835
		Subtotal:	\$769,267
#14	FB Women's Center Shelter Support Services	Pennywise Resale Centers	\$60,000
		Fundraiser: Boogie	\$60,000
		Subtotal:	\$120,000
#15	Literacy Volunteers of FBC, Inc. Student/Tutor Program	The George Foundation	\$50,000
		Wells Fargo Foundation	\$15,000
		Fort Bend Junior Service League	\$37,000
		LC Board of Directors	\$11,435
		Missouri City CDBG	\$10,000
		Sugar Land CDBG	\$13,174
		Madison Charitable Foundation	\$10,000
		Union Pacific Foundation	\$5,000
Subtotal:	\$151,609		
FY 2009 Matching Funds CDBG Total			\$7,447,921

ADDI: The County did not receive any FY 2009 ADDI Program funds.

ESG: The use of Emergency Shelter Grant (ESG) Program funds requires a one-hundred (100) percent match of local or private funds. During the RFP process, each applicant for ESG Program funds must describe how matching funds for their proposed project will be provided. FY 2009 ESG Program funds have been committed to two activities, the Fort Bend County Social Services Department and the FBC Women's Center. The resources from these private and non-federal public sources for ESG program projects totaled \$155,020.00. The table below lists the matching funds for the FY 2009 ESG projects.

Table 5: Proposed Resources From Private and Non-Federal Public Sources for ESG Program, Fort Bend County, Texas, FY 2009.

#22	FBC Social Services Dept.	Fund 63000: Fees and Services	\$25,020.00
#23	FBC Women's Center	Pennywise Resale Centers	\$65,000.00
		Boggie Fundraiser	\$65,000.00
		FY 2009 Matching Funds ESG Total	\$155,020.00

2. Publicly Owned Property

CDBG: The CDBG, ESG, HOME, and ADDI Programs are administered from Fort Bend County offices located at 4520 Reading Road, Suite A, Rosenberg, Texas. Publicly owned property will be used for the public infrastructure projects in Needville, Richmond, Rosenberg, and MUD No. 19. The Fort Bend Senior Citizens leases space in the County's Bud O'Sheiles Community Center, 1330 Band Road in Rosenberg, to provide services to the elderly residents of the Richmond-Rosenberg area. The Literacy Council of FBC uses FBC libraries for some of its tutoring sessions. No other FY 2009 CDBG Projects will use publicly owned property during FY 2009.

HOME: No publicly owned property will be used with FY 2009 HOME Program funds. The HOME Program and the County's Housing Rehabilitation Program are administered from the Reading Road Office.

ADDI: The County did not receive any FY 2009 ADDI Program funds. However, the FY 2008 ADDI Program will be administered from the County's Reading Road Office. No publicly owned property will be used with the FY 2008 ADDI Program funds.

ESG: The ESG Program is administered from the Reading Road Office. The FBC Social Services Department has offices at the Reading Road location and the Precinct 2 County Annex located at 303 Texas Parkway, Suite 202, Missouri City, Texas. The emergency rent, mortgage, and utility assistance program will be administered from these Social Service Department offices. No other FY 2009 ESG Projects will use publicly owned property during FY 2009.

3. Section 8 Funds, Low-Income Housing Tax Credits (LIHTC), and McKinney-Vento Homeless Assistance Programs

Fort Bend County does not anticipate receiving Section 8 Program funds during FY 2009. During FY 2008, the County signed certifications of consistency with the Consolidated Plan for two tax credit projects, Wilshire Seniors and the Goldshire Town homes. . At the time of this report, these projects had not been funded by the state. The Fort Bend County's Women's Center submitted an application for the Supportive Housing Program. At the time of this report, this project has not been funded. Katy Christian Ministries submitted an application to the State of Texas for Homeless Prevention and Rapid Re-Housing Program funds in May of 2009. At the time of this report, this project has not been funded.

C. Activities To Be Undertaken

This section includes a description of the activities that Fort Bend County will undertake during the next year to address priority needs in terms of local objectives that were identified in the strategic plan. This description of activities estimates the number and type of families who will benefit from the proposed activities, the needs that will be addressed by the activities using formula grant funds, proposed accomplishments, and a target date for completion of the activity. The following projects represent Fort Bend County's funding allocations for FY 2009. These projects are listed below according to the three (3) broad statutory goals identified by HUD. These goals are: *Decent Housing*; *A Suitable Living Environment*; and *Expanding Economic Opportunities*. Note: The County's administration of the CDBG, HOME, and ESG Programs is not listed under a statutory goal since administration and planning activities apply to all three statutory goals. **Appendix B** includes the FYs 2005 and 2010 Priority Needs Tables and the County's five and one year goals.

Table 6: FY 2009 Project By Objective, Fort Bend County, Texas. FY 2009.

Decent Housing

#2	CDBG:	Fort Bend County CDBG/HOME Housing Rehabilitation Program Administration
#3	CDBG:	Fort Bend CORPS Housing Minor Repair Program
#14	CDBG:	FBC Women's Center Shelter Operations and Services
#19	HOME:	FBC Housing Rehabilitation Program
#21	ESG:	FBC Social Service Department Emergency Mortgage, Rent, and Utility Assistance
#22	ESG:	FBC Women's Center Shelter Operations and Essential Services.

A Suitable Living Environment

#4	CDBG	FWSD No. 2 Sanitary Sewer Improvements
#5	CDBG	City of Arcola Sanitary Sewer Improvements
#6	CDBG:	City of Needville Sewer Improvements, Phase 2
#7	CDBG:	City of Richmond North Richmond Water Improvements
#8	CDBG:	City of Rosenberg North Rosenberg Sanitary Sewer Improvements, Phase 5
#9	CDBG:	FBC MUD No. 19 Riverwood Village Sanitary Sewer Improvements, Phase 6
#10	CDBG:	The ARC Social and Recreational Services Program

- #11 CDBG Brazos Bend Guardianship Services
- #12 CDBG: FBC Child Advocates, Inc. Child and Family Specialists for Abused Children
- #13 CDBG: Fort Bend Senior Meals On Wheels

Expanding Economic Opportunities

- #15 CDBG: Literacy Council of FBC Tutor Matches

a. Proposed Projects Table Narrative (HUD Table 3)

HUD's Consolidated Plan Management Process (CPMP) tool includes the Projects workbook document. The CPMP Projects workbook provides information on projects that will be carried out during the program year with grant funds made available for the program year and, if applicable, funds made available from prior year funds. The workbook performs the functions formerly known as "Table 3", project-level information.

This table includes information on the projects for which Fort Bend County is applying for funds and allows the County to relate each proposed project for the program year to a corresponding priority need and specific objective from the five-year strategic plan (FY 2005-2010 Consolidated Plan). Projects are viewed as implementing this plan. The County must account for all of the funds for which the County is applying. Each project recommended for FY 2009 funding is listed in the following section.

- b. Proposed Projects Table (HUD Table 3)** The proposed projects table follows.

D. Geographic Distribution

This section provides a description of the geographic areas of Fort Bend County in which the County will direct assistance during the ensuing program year, giving the rationale for the priorities for allocating investment geographically.

a. Community Development Block Grant (CDBG) Program Activities

1. Community Development Block Grant (CDBG) Low- and Moderate-Income Area Benefit Activities

According to Community Development Block Grant Program regulations, area benefit activities are defined by activity when the benefits are available to all the residents in a particular area and where at least fifty-one (51) percent of the residents are very low- and low-income persons. The FY 2009 CDBG-proposed projects, that qualify on this basis according to 2000 Census Tract Block Group data by place, provided by HUD, are listed in **Table 7**.

Grantee Name: Fort Bend County, Texas

CPMP Version 2.0

Project Name:	FY 2009 CDBG: Program Administration		
Description:	IDIS Project #: 0001	UOG Code: TX489157	FORT BEND COUNTY
General Administration of CDBG Program for FY 2009.			

Location: Fort Bend County Community Development Department, 4520 Reading Road, Suite A, Rosenberg, Texas 77471	Priority Need Category Select one: Planning/Administration
---	---

Expected Completion Date: 8/31/2010	Explanation:
---	---------------------

Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 _____ 2 _____ 3 _____

Project-level Accomplishments	Accompl. Type: <input type="checkbox"/> Proposed	<input type="checkbox"/> Underway	<input type="checkbox"/> Complete	Accompl. Type: <input type="checkbox"/> Proposed	<input type="checkbox"/> Underway	<input type="checkbox"/> Complete
	Accompl. Type: <input type="checkbox"/> Proposed	<input type="checkbox"/> Underway	<input type="checkbox"/> Complete	Accompl. Type: <input type="checkbox"/> Proposed	<input type="checkbox"/> Underway	<input type="checkbox"/> Complete
	Accompl. Type: <input type="checkbox"/> Proposed	<input type="checkbox"/> Underway	<input type="checkbox"/> Complete	Accompl. Type: <input type="checkbox"/> Proposed	<input type="checkbox"/> Underway	<input type="checkbox"/> Complete

Proposed Outcome	Performance Measure	Actual Outcome

21A General Program Administration 570.206	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 4	CDBG	Proposed Amt.	\$380,000.00	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Grantee Name: **Fort Bend County, Texas**

Project Name:	FY 2009 CDBG: FBC HOME/CDBG Housing Rehabilitation Program Administration		
Description:	IDIS Project #: 0002	UOG Code: TX489157	FORT BEND COUNTY
Project Administration for CDBG and HOME Housing Rehabilitation Program. (See Project 19: FY 2009 HOME: FBC Housing Rehabilitation Program.)			

Location: Fort Bend County Community Development Department, 4520 Reading Road, Suite A, Rosenberg, Texas 77471	Priority Need Category Select one: Owner Occupied Housing ▼	
Expected Completion Date: 8/31/2010	Explanation: Activity addresses Decent Housing Objective 2: Provide rehabilitation to owner-occupied and renter-occupied households. D.H. 2.1: Provide owner-occupied rehabilitation assistance to 75 extremely low-income, low-income, and moderate-income households. (15 housing units per year.)	
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives	
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1	Improve the quality of owner housing ▼
	2	▼
	3	▼

Project-level Accomplishments	Other ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome
Increase availability of standard quality housing through rehabilitation.		

14H Rehabilitation Administration 570.202 ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼

Program Year 4	CDBG ▼	Proposed Amt.	\$95,000.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name:	FY 2009 CDBG: Fort Bend CORPs Housing Minor Repair Program		
Description:	IDIS Project #: 0003	UOG Code: TX489157 FORT BEND COUNTY	
Provide roofs, foundations, minor repairs and septic tanks to low-income, owner-occupied households. This program is Countywide.			

Location: Fort Bend Community Revitalization Projects, One Fluor Daniel Drive Mail Code 12, Sugar Land, Texas 77478	Priority Need Category Select one: Owner Occupied Housing
---	--

Expected Completion Date: 8/31/2010	Explanation: Activity addresses decent housing objective 2: Provide housing rehabilitation to owner-occupied and renter-occupied households. D.H. 2.2: Provide housing repairs including roofs, minor repairs and septic tank to 100 owner-occupied housing units. (20 units per year.)
---	---

Objective Category

Decent Housing

Suitable Living Environment

Economic Opportunity

Outcome Categories

Availability/Accessibility

Affordability

Sustainability

Specific Objectives

1	Improve the quality of owner housing	▼
2	Increase range of housing options & related services for persons w/ special needs	▼
3		▼

Project-level Accomplishments	10 Housing Units	▼	Proposed	36		Accompl. Type:	▼	Proposed	
			Underway					Underway	
			Complete					Complete	
	Accompl. Type:	▼	Proposed			Accompl. Type:	▼	Proposed	
			Underway					Underway	
			Complete					Complete	
	Accompl. Type:	▼	Proposed			Accompl. Type:	▼	Proposed	
			Underway					Underway	
			Complete					Complete	
	Accompl. Type:	▼	Proposed			Accompl. Type:	▼	Proposed	
			Underway					Underway	
			Complete					Complete	

Proposed Outcome	Performance Measure	Actual Outcome
Increase the availability of standard quality housing through rehabilitation.		

14A Rehab; Single-Unit Residential 570.202	▼	Matrix Codes	▼
Matrix Codes	▼	Matrix Codes	▼
Matrix Codes	▼	Matrix Codes	▼

Program Year 4	CDBG	▼	Proposed Amt.	\$225,000.00		Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	

Project Name:	FY 2009: FBC FWSD No. 2 Sanitary Sewer Improvements		
Description:	IDIS Project #:	UOG Code:	TX489157 FORT BEND COUNTY
Fort Bend County Fresh Water Supply District (FWSD) No. 2 will provide sanitary sewer improvements to the Four Corners Community in the unincorporated area of the County.			

Location:	Priority Need Category		
The project is located in 2000 Census Tract 6727, Block Group 2, Place Code 27102. The area is 61.00% low and moderate income.	Select one:	Infrastructure ▼	
Expected Completion Date:	Explanation:		
8/31/2010	Activity addresses Suitable Living Environment Objective 1: Improving and expanding infrastructure. SLE 1.3: Water and sewer improvements in at least 5 communities. Activity addresses Economic Development Objective 2: Providing assistance to extremely-low-, low-, and moderate-income neighborhoods. ED. 2.3: Construction of new water and sewer lines in at least 1 community.		
Objective Category	Specific Objectives		
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1	Improve quality / increase quantity of public improvements for lower income persons	▼
	2		▼
	3		▼
Outcome Categories			
<input checked="" type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability			

Project-level Accomplishments	01 People ▼	Proposed	1,270		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome
Improving and expanding the availability and sustainability of infrastructure in low income communities.	Number of people.	
03J Water/Sewer Improvements 570.201(c) ▼	Matrix Codes ▼	▼
Matrix Codes ▼	Matrix Codes ▼	▼
Matrix Codes ▼	Matrix Codes ▼	▼

Program Year 4	CDBG ▼	Proposed Amt.	\$250,000.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name:	FY 2009 CDBG: City of Arcola Sanitary Sewer Improvements		
Description:	IDIS Project #: 0005	UOG Code: TX489157	FORT BEND COUNTY

Sanitary sewer improvements including the raising of manholes and point repairs within the City of Arcola.

Location: City of Arcola: 2000 Census Tracts 6708 Block Groups 1 & 2 and 6745 Block Groups 1 & 2, Place Code 03709. The area is 63.24% low and moderate income.	Priority Need Category Select one: Infrastructure
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Expected Completion Date: 8/31/2010	Explanation: Activity addresses Suitable Living Environment Objective 1: Improving and expanding infrastructure. SLE 1.3: Water and sewer improvements in at least 5 communities. Activity addresses Economic Development Objective 2: Providing assistance to extremely-low-, low-, and moderate-income neighborhoods. ED. 2.3: Construction of new water and sewer lines in at least 1 community.
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	

Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	Specific Objectives	
	1	Improve quality / increase quantity of public improvements for lower income persons
	2	

Project-level Accomplishments	01 People	▼	Proposed	1,099		Accompl. Type:	▼	Proposed	
			Underway					Underway	
			Complete					Complete	
	Accompl. Type:	▼	Proposed			Accompl. Type:	▼	Proposed	
			Underway					Underway	
			Complete					Complete	
	Accompl. Type:	▼	Proposed			Accompl. Type:	▼	Proposed	
			Underway					Underway	
			Complete					Complete	

Proposed Outcome	Performance Measure	Actual Outcome
Improving and expanding the availability, affordability, and sustainability of infrastructure in low	Number of people	
03J.Water/Sewer Improvements 570.201(c)	▼	Matrix Codes ▼
Matrix Codes	▼	Matrix Codes ▼
Matrix Codes	▼	Matrix Codes ▼

Program Year 4	CDBG	▼	Proposed Amt.	\$175,000.00		Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	

Grantee Name: **Fort Bend County, Texas**

Project Name:	FY 2009 CDBG: City of Needville Sanitary Sewer Improvements		
Description:	IDIS Project #: 0006	UOG Code: TX489157	FORT BEND COUNTY

City of Needville: Sanitary Sewer Improvements. Project located in 2000 Census Tract 6757, Block Group 2, Place Code 50628. Block Group includes 1,592 persons, 775 low and moderate income persons. Area is 49.48% low and moderate income. Area qualifies under the exception criteria of 46.10%.

Location: 2000 Census Tract 6757 Block Group 2 Place Code 50628: 49.48% low and moderate income. Qualifies on exception criteria of 46.10%	Priority Need Category
Select one:	Infrastructure ▼

Expected Completion Date: 8/31/2010	Explanation: Activity addresses Suitable Living Environment Objective 1: Improving and expanding infrastructure. SLE 1.3: Water and sewer improvements in at least 5 communities. Activity addresses Economic Development Objective 2: Providing assistance to extremely-low-, low-, and moderate-income neighborhoods. ED. 2.3: Construction of new water and sewer lines in at least 1 community.
---	---

Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives									
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	<table border="1"> <tr> <td>1</td> <td>Improve quality / increase quantity of public improvements for lower income persons</td> <td>▼</td> </tr> <tr> <td>2</td> <td></td> <td>▼</td> </tr> <tr> <td>3</td> <td></td> <td>▼</td> </tr> </table>	1	Improve quality / increase quantity of public improvements for lower income persons	▼	2		▼	3		▼
1	Improve quality / increase quantity of public improvements for lower income persons	▼								
2		▼								
3		▼								

Project-level Accomplishments	01 People ▼	Proposed	1,592		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome
Improving and expanding the availability, affordability, and sustainability of infrastructure in low income communities.	Number of people	

03J Water/Sewer Improvements 570.201(c) ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼

Program Year 4	CDBG ▼	Proposed Amt.	\$120,000.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name:	FY 2009 CDBG: City of Richmond N. Richmond Water Improvements, Phase 1		
Description:	IDIS Project #: 0007	UOG Code: TX489157 FORT BEND COUNTY	
City of Richmond: North Richmond Water Improvements. Project located in 2000 Census Tract 6749, Block Groups 5, Place Code 61892.			

Location: 2000 Census Tract 6749 Block Group 5: 80.00% low and moderate income	Priority Need Category
Select one:	Infrastructure ▼

Expected Completion Date: 8/31/2010	Explanation: Activity addresses Suitable Living Environment Objective 1: Improving and expanding infrastructure. SLE 1.3: Water and sewer improvements in at least 5 communities. Activity addresses Economic Development Objective 2: Providing assistance to extremely-low-, low-, and moderate-income neighborhoods. ED. 2.3: Construction of new water and sewer lines in at least 1 community.
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Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives									
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	<table border="1"> <tr> <td>1</td> <td>Improve quality / increase quantity of public improvements for lower income persons</td> <td>▼</td> </tr> <tr> <td>2</td> <td></td> <td>▼</td> </tr> <tr> <td>3</td> <td></td> <td>▼</td> </tr> </table>	1	Improve quality / increase quantity of public improvements for lower income persons	▼	2		▼	3		▼
1	Improve quality / increase quantity of public improvements for lower income persons	▼								
2		▼								
3		▼								

Project-level Accomplishments	01 People ▼	Proposed	1,120		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome
Improving and expanding the availability, affordability, and sustainability of Infrastructure in low income communities	Number of People	

03J Water/Sewer Improvements 570.201(c) ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼

Program Year 4	CDBG ▼	Proposed Amt.	\$203,128.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name:	FY 2009 CDBG: Rosenberg N. Rosenberg Sanitary Sewer Improvements		
Description:	IDIS Project #: 0008	UOG Code: TX489157	FORT BEND COUNTY

City of Rosenberg: North Rosenberg Sanitary Sewer Improvements, Phase 5 includes replacement of 12-inch sanitary sewer line and 4 manholes. Project will provide sewer improvements along portions of Houston, Walnut, and Front Streets.

Location:	Priority Need Category	
North Rosenberg Sanitary Sewer Improvements, Phase 5 located in 2000 Census Tracts 6750 BG 1 and 6753 BG 1, Place Code 63284. The area is 69.64% low and moderate income.	Select one:	Economic Development ▼

Expected Completion Date:	Explanation:
8/31/2007	
Objective Category	Activity addresses Suitable Living Environment Objective 1: Improving and expanding infrastructure. SLE 1.3: Water and sewer improvements in at least 5 communities. Activity addresses Economic Development Objective 2: Providing assistance to extremely-low-, low-, and moderate-income neighborhoods. ED. 2.3: Construction of new water and sewer lines in at least 1 community.
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	

Outcome Categories	Specific Objectives	
	<input checked="" type="checkbox"/> Availability/Accessibility	1 Improve quality / increase quantity of public improvements for lower income persons ▼
	<input checked="" type="checkbox"/> Affordability	2 _____ ▼
	<input checked="" type="checkbox"/> Sustainability	3 _____ ▼

Project-level Accomplishments	01 People ▼	Proposed	2,039	Accompl. Type: ▼	Proposed			
		Underway				Underway		
		Complete				Complete		
		Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed		
			Underway				Underway	
			Complete				Complete	
		Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed		
			Underway				Underway	
			Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome
Improving and expanding the availability, affordability, and sustainability of infrastructure in low income communities.	Number of People	

03J Water/Sewer Improvements 570.201(c) ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼

Program Year 4	CDBG ▼	Proposed Amt.	\$210,000.00	Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount	
		Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
			Actual Amount				Actual Amount
		Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
			Actual Units				Actual Units
		Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
			Actual Units				Actual Units

Grantee Name: Fort Bend County, Texas

CPMP Version 2.0

Project Name:	FY 2009: CDBG: FBC MUD No. 19 Sanitary Sewer Improvements		
Description:	IDIS Project #: 0009	UOG Code: TX489157	FORT BEND COUNTY

FBC MUD No. 19 provides service to the Riverwood Subdivision. The sanitary sewer improvements include replacement of Lift Station No. 2 and an emergency generator of Lift Station No. 1.

Location: This project is located in 2000 Census Tract 6750 BG 1, Place code 99999. The area is 58.5% low and moderate income.	Priority Need Category Select one: Infrastructure
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Expected Completion Date: 8/31/2010	Explanation: Activity addresses Suitable Living Environment Objective 1: Improving and expanding infrastructure. SLE 1.3: Water and sewer improvements in at least 5 communities. Activity addresses Economic Development Objective 2: Providing assistance to extremely-low-, low-, and moderate-income neighborhoods. ED. 2.3: Construction of new water and sewer lines in at least 1 community.
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Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve quality / increase quantity of public improvements for lower income persons 2 3

Project-level Accomplishments	01 People	▼	Proposed	612		Accompl. Type: ▼	Proposed	
			Underway				Underway	
			Complete				Complete	
	Accompl. Type: ▼		Proposed			Accompl. Type: ▼	Proposed	
			Underway				Underway	
			Complete				Complete	
	Accompl. Type: ▼		Proposed			Accompl. Type: ▼	Proposed	
			Underway				Underway	
			Complete				Complete	

Proposed Outcome Improving and expanding the availability and sustainability of infrastructure in low income communities.	Performance Measure Number of People	Actual Outcome
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03J Water/Sewer Improvements 570.201(c)	▼	Matrix Codes	▼
Matrix Codes	▼	Matrix Codes	▼
Matrix Codes	▼	Matrix Codes	▼

Program Year 4	CDBG	▼	Proposed Amt.	\$100,000.00		Fund Source: ▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source: ▼		Proposed Amt.			Fund Source: ▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type: ▼		Proposed Units			Accompl. Type: ▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type: ▼		Proposed Units			Accompl. Type: ▼	Proposed Units	
			Actual Units				Actual Units	

Grantee Name: **Fort Bend County, Texas**

CPMP Version 2.0

Project Name: **FY 2009 CDBG: ARC Social and Recreational Activities Program**
Description: **IDIS Project #:** 0010 **UOG Code:** TX489157 FORT BEND COUNTY

The ARC of Fort Bend County's Social and Recreational Program provides activities to increase socialization and community involvement for mentally retarded/developmentally disabled adults. This program is countywide.

Location: The ARC of Fort Bend County, 3660 Glenn Lakes Lane, Missouri City, Texas 77479
Priority Need Category: Select one: Non-homeless Special Needs

Expected Completion Date: 8/31/2010
Explanation: Activity addresses Suitable Living Environment Objective 2: Improving and expanding social services. SLE 2.5: Provide support or recreational services to 50 handicapped or disabled persons. (10 per year)

Objective Category
 Decent Housing
 Suitable Living Environment
 Economic Opportunity

Outcome Categories
 Availability/Accessibility
 Affordability
 Sustainability

Specific Objectives

1	Improve the services for low/mod income persons	▼
2		▼
3		▼

Project-level Accomplishments	01 People	▼	Proposed	40	Accompl. Type:	▼	Proposed	
				Underway				Underway
			Complete				Complete	
	Accompl. Type:	▼	Proposed		Accompl. Type:	▼	Proposed	
			Underway				Underway	
			Complete				Complete	
	Accompl. Type:	▼	Proposed		Accompl. Type:	▼	Proposed	
			Underway				Underway	
			Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome
Improving and expanding the availability and affordability of social services for handicapped persons.	Number of People	

05B Handicapped Services 570.201(e) Matrix Codes ▼
 Matrix Codes ▼
 Matrix Codes ▼

Program Year 4	CDBG	▼	Proposed Amt.	\$24,760.00	Fund Source:	▼	Proposed Amt.	
				Actual Amount				Actual Amount
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Grantee Name: **Fort Bend County, Texas**

Project Name: FY 2009 CDBG: Brazos Bend Guardianship Services					
Description:	IDIS Project #: 0011 UOG Code: TX489157 FORT BEND COUNTY				
Brazos Bend Guardianship Services will provide guardianship assistance, case management and other services to senior citizens.					
Location:	Priority Need Category				
Brazos Bend Guardianship, 10435 Greenbough, #200, Stafford, Texas 77477.	Select one: Non-homeless Special Needs ▼				
Expected Completion Date:	Explanation:				
8/31/2010	Activity addresses Suitable Living Environment Objective 2: Improving and expanding social services. SLE 2.8 Providing services to senior citizens. (5 Per year)				
Objective Category	Specific Objectives				
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1 Improve the services for low/mod income persons ▼				
Outcome Categories	2 ▼				
<input checked="" type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	3 ▼				
Project-level Accomplishments	01 People ▼	Proposed 8	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete		Complete	
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete		Complete	
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete		Complete	
Proposed Outcome		Performance Measure		Actual Outcome	
Improving and expanding the availability and affordability of social services for senior citizens.		Number of People			
05A Senior Services 570.201(e) ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
Program Year 4	CDBG ▼	Proposed Amt. \$15,000.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount		Actual Amount	
	Fund Source: ▼	Proposed Amt.	Fund Source: ▼	Proposed Amt.	
		Actual Amount		Actual Amount	
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units	
		Actual Units		Actual Units	
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units	
		Actual Units		Actual Units	

Project Name:	FY 2009 CDBG: FBC Child Advocates		
Description:	IDIS Project #: 0012	UOG Code: TX489157	FORT BEND COUNTY
FBC Child Advocates , Inc. project will provide salaries for Bilingual Forensic Interviewer and Children Services Coordinator. Program is County-wide.			

Location: Child Advocates of FBC Inc. 5403 Avenue N, Rosenberg, Texas 77471	Priority Need Category Select one: Non-homeless Special Needs
Explanation: Activity addresses Suitable Living Environment Objective 2: Improving and expanding social services. SLE 2.6: Provide services to 100 abused and neglected children. (20 children per year.)	

Expected Completion Date: 8/31/2010	Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity
Specific Objectives	

Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons	▼
	2	▼
	3	▼

Project-level Accomplishments	01 People	▼	Proposed	300		Accompl. Type:	▼	Proposed		
			Underway					Underway		
			Complete					Complete		
		Accompl. Type:	▼	Proposed			Accompl. Type:	▼	Proposed	
				Underway					Underway	
				Complete					Complete	
		Accompl. Type:	▼	Proposed			Accompl. Type:	▼	Proposed	
				Underway					Underway	
				Complete					Complete	

Proposed Outcome Improving and expanding the availability and affordability of social services for abused and neglected children.	Performance Measure Number of People	Actual Outcome
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05N Abused and Neglected Children 570.201(e)	▼	Matrix Codes	▼
Matrix Codes	▼	Matrix Codes	▼
Matrix Codes	▼	Matrix Codes	▼

Program Year 4	CDBG	▼	Proposed Amt.	\$26,250.00		Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	

Grantee Name: **Fort Bend County, Texas**

Project Name: **FY 2009 CDBG: FB Senior Citizens' Meals on Wheels**

Description: **IDIS Project #:** 0013 **UOG Code:** TX489157 FORT BEND COUNTY

Fort Bend Senior Citizens Meal On Wheels provides home-delivered meals to frail elderly persons who are low and moderate income in Fort Bend County. The program is Countywide.

Location: Fort Bend Senior Citizens Meal On Wheels, Inc, P.O. Box 1488/ 1303 Band Road, Rosenberg, Texas 77471

Priority Need Category: Select one: Non-homeless Special Needs

Expected Completion Date: 8/31/2010

Explanation: Activity addresses Suitable Living Environment Objective 2: Improving and expanding social services. SLE 2.1: Provide meals to at least 100 persons. (20 persons per year,)

Objective Category:
 Decent Housing
 Suitable Living Environment
 Economic Opportunity

Outcome Categories:
 Availability/Accessibility
 Affordability
 Sustainability

Specific Objectives:

1	Improve the services for low/mod income persons	▼
2		▼
3		▼

Project-level Accomplishments	01 People	▼	Proposed	33	Accompl. Type:	▼	Proposed	
			Underway				Underway	
			Complete				Complete	
	Accompl. Type:	▼	Proposed		Accompl. Type:	▼	Proposed	
			Underway				Underway	
			Complete				Complete	
	Accompl. Type:	▼	Proposed		Accompl. Type:	▼	Proposed	
			Underway				Underway	
			Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome
Increasing the availability and affordability of social services for elderly citizens.	Number of People	

05A Senior Services 570.201(e) Matrix Codes

Matrix Codes Matrix Codes

Matrix Codes Matrix Codes

Program Year 4	CDBG	▼	Proposed Amt.	\$35,000.00	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Grantee Name: **Fort Bend County, Texas**

CPMP Version 2.0

Project Name:		FY: 2009 CDBG: Fort Bend County Women's Center								
Description:		IDIS Project #: 0014		UOG Code: TX489157 FORT BEND COUNTY		Fort Bend County Women's Center Shelter Operations and Services. Program is Countywide.				
Location:		Priority Need Category								
Location: Confidential		Select one:		Homeless/HIV/AIDS ▼						
Expected Completion Date:		Explanation:								
8/31/2010		Activity addresses Decent Housing Objective 3: Provide a Continuum of Care to potential homeless and homeless persons. DH 3.5: Provide operating funds to 2 homeless shelters. DH 3.6: Provide essential services or supprotive services to at least 50 homeless persons. (10 Persons per year). Addresses Presidential Goal to End Chronic Homelessness by 2012.								
Objective Category		Specific Objectives								
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		1		End chronic homelessness		▼				
Outcome Categories		2				▼				
<input checked="" type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		3				▼				
Project-level Accomplishments	01 People ▼		Proposed		125		Accompl. Type: ▼		Proposed	
			Underway						Underway	
			Complete						Complete	
	Accompl. Type: ▼		Proposed				Accompl. Type: ▼		Proposed	
			Underway						Underway	
			Complete						Complete	
	Accompl. Type: ▼		Proposed				Accompl. Type: ▼		Proposed	
			Underway						Underway	
			Complete						Complete	
Proposed Outcome			Performance Measure			Actual Outcome				
Increasing the availability, affordability, and sustainability of housing and services to homeless persons.			Number of People							
05G Battered and Abused Spouses 570.201(e) ▼			Matrix Codes			▼				
Matrix Codes			▼			Matrix Codes ▼				
Matrix Codes			▼			Matrix Codes ▼				
Program Year 4	CDBG ▼		Proposed Amt.		\$28,000.00		Fund Source: ▼		Proposed Amt.	
			Actual Amount						Actual Amount	
	Fund Source: ▼		Proposed Amt.				Fund Source: ▼		Proposed Amt.	
			Actual Amount						Actual Amount	
	Accompl. Type: ▼		Proposed Units				Accompl. Type: ▼		Proposed Units	
			Actual Units						Actual Units	
	Accompl. Type: ▼		Proposed Units				Accompl. Type: ▼		Proposed Units	
			Actual Units						Actual Units	

Project Name: FY 2009 CDBG: Literacy Volunteers of FBC, Inc. Literacy Tutoring				
Description:	IDIS Project #: 0015 UOG Code: TX489157 FORT BEND COUNTY			
Literacy Council of FBC program provides volunteer tutor training for individuals to work with low-income adults needing help in basic English literacy and language skills. Program is Countywide.				
Location: Literacy Council of FBC, 12530 Emily Court, Sugar Land, Texas 77478	Priority Need Category Select one: Economic Development ▼			
Expected Completion Date: 8/31/2010	Explanation: Activity addresses Economic Development Objective 1: Providing assistance to extremely low, low, and moderate-income individuals. ED 1.1: Provide assistance to 500 illiterate persons in the County. (100 persons per year.)			
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives			
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve economic opportunities for low-income persons ▼ 2 Improve the services for low/mod income persons ▼ 3			
Project-level Accomplishments	01 People ▼	Proposed 251	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
Proposed Outcome	Performance Measure	Actual Outcome		
Improving and expanding the availability, affordability, and sustainability of services to low and	Number of People			
05G Battered and Abused Spouses 570.201(e) ▼	Matrix Codes ▼	Matrix Codes ▼		
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼		
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼		
Program Year 4	CDBG ▼	Proposed Amt. \$35,000.00	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	Fund Source: ▼	Proposed Amt.	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units

Project Name: FY 2009 CDBG: Program Contingency						
Description: CDBG Program Contingency	IDIS Project #: 0016 UOG Code: TX489157 FORT BEND COUNTY					
Location: To Be Determined	Priority Need Category Select one: <input type="text" value="Priority Need Category"/> ▼					
Expected Completion Date: 8/31/2010	Explanation:					
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 <input type="text"/> ▼ 2 <input type="text"/> ▼ 3 <input type="text"/> ▼					
Project-level Accomplishments	01 People ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
Program Year 4	CDBG ▼	Proposed Amt.	\$15,000.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: FY 2009 HOME: HOME Program Administration										
Description: HOME Program Administration	IDIS Project #: 0017 UOG Code: TX489157 FORT BEND COUNTY									
Location: Fort Bend County Community Development Department, 4520 Reading Road, Suite A, Rosenberg, Texas 77471	Priority Need Category: Select one: Planning/Administration ▼									
Expected Completion Date: 8/31/2010	Explanation:									
Objective Category: <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives									
Outcome Categories: <input checked="" type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	<table border="1" style="width:100%; border-collapse: collapse;"> <tr><td style="width: 20px; text-align: center;">1</td><td style="width: 80%;"></td><td style="width: 20px; text-align: center;">▼</td></tr> <tr><td style="text-align: center;">2</td><td></td><td style="text-align: center;">▼</td></tr> <tr><td style="text-align: center;">3</td><td></td><td style="text-align: center;">▼</td></tr> </table>	1		▼	2		▼	3		▼
1		▼								
2		▼								
3		▼								
Project-level Accomplishments	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed					
		Underway			Underway					
		Complete			Complete					
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed					
		Underway			Underway					
		Complete			Complete					
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed					
		Underway			Underway					
		Complete			Complete					
Proposed Outcome		Performance Measure		Actual Outcome						
21A General Program Administration 570.206 ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Program Year 4	HOME ▼	Proposed Amt.	\$56,029.00	Fund Source: ▼	Proposed Amt.					
		Actual Amount			Actual Amount					
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.					
		Actual Amount			Actual Amount					
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units					
		Actual Units			Actual Units					
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units					
		Actual Units			Actual Units					

Project Name: FY 2009 HOME: CHDO Set-Aside						
Description:	IDIS Project #: 0018 UOG Code: TX489157 FORT BEND COUNTY					
HOME Program Community Housing Development Organization (CHDO) set-aside. (15 percent set-aside required.) To Be Determined.						
Location:	Priority Need Category					
	Select one: Planning/Administration ▼					
	Explanation:					
Expected Completion Date: 8/31/2010	Activity addresses Decent Housing Objective 1: Provide assistance to increase the availability of standard quality housing to extremely-low-income, low-income and moderate-income households.					
Objective Category						
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Outcome Categories	Specific Objectives					
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 _____ ▼ 2 _____ ▼ 3 _____ ▼					
Project-level Accomplishments	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Program Year 4	HOME ▼	Proposed Amt.	\$84,045.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: FY 2009 HOME: FBC Housing Rehabilitation Program				
Description:	IDIS Project #: 0019 UOG Code: TX489157 FORT BEND COUNTY			
Fort Bend County Housing Rehabilitation Program (See project 2: FY 2009 CDBG: FBC HOME/CDBG Housing Rehabilitation Program Administration) This program is Countywide.				
Location: Fort Bend County Community Development Department, 4520 Reading Road, Suite A, Rosenberg, Texas 77471	Priority Need Category Select one: Owner Occupied Housing ▼			
Expected Completion Date: 8/31/2010	Explanation: Activity addresses Decent Housing Objective 1: Provide assistance to increase the availability of standard quality housing to extremely-low-income, low-income and moderate-income households. DH 2.1: Provide owner-occupied rehabilitation assistance to 75 extremely-low, low- and moderate-income households. (15 housing units per year.)			
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Increase the availability of affordable owner housing ▼ 2 3			
Project-level Accomplishments	04 Households ▼	Proposed 16	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
Proposed Outcome		Performance Measure		Actual Outcome
Increasing the availability of standard quality housing through rehabilitation.		Number of Households		
14A Rehab; Single-Unit Residential 570.202 ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		
Program Year 4	HOME ▼	Proposed Amt. \$420,222.00	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	Fund Source: ▼	Proposed Amt.	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units

Project Name:	FY 2009 ESG: Program Administration		
Description:	IDIS Project #: 0020	UOG Code: TX489157	FORT BEND COUNTY

General Administration of Emergency Shelter Grant Program.

Location: Fort Bend County Community Development Department, 4520 Reading Road, Suite A, Rosenberg, Texas 77471	Priority Need Category Select one: Homeless/HIV/AIDS ▼
Explanation:	

Expected Completion Date: 8/31/2010	Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity
Specific Objectives	

Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 End chronic homelessness ▼
	2 ▼
	3 ▼

Project-level Accomplishments	04 Households ▼	Proposed	0	Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	

Proposed Outcome	Performance Measure	Actual Outcome
	Number of Households	

21A General Program Administration 570.206 ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼

Program Year 4	HOME ▼	Proposed Amt.	\$4,170.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: FY 2009 ESG: FBC Social Service Department				
Description:	IDIS Project #: 0021 UOG Code: TX489157 FORT BEND COUNTY			
Emergency Shelter Grant Program: Fort Bend County Social Services Department Emergency Mortgage, Rent, and Utility Assistance Program. This program is Countywide.				
Location: Fort Bend County Community Development Department, 4520 Reading Road, Suite A, Rosenberg, Texas 77471	Priority Need Category Select one: Homeless/HIV/AIDS ▼			
Expected Completion Date: 8/31/2010	Explanation: Activity addresses Decent Housing Objective 3: Provide a Continuum of Care to potential homeless and homeless persons. DH 3.9: Prevent homelessness by providing emergency rent, mortgage, and utility assistance to at least 5 persons. (1 persons or unit per year.) Addresses Presidential Goal to End Chronic Homelessness By 2012.			
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives			
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 End chronic homelessness ▼ 2 ▼ 3 ▼			
Project-level Accomplishments	Accompl. Type: ▼ Proposed 20	Accompl. Type: ▼ Proposed		
	Underway	Underway		
	Complete	Complete		
	Accompl. Type: ▼ Proposed	Accompl. Type: ▼ Proposed		
	Underway	Underway		
	Complete	Complete		
	Accompl. Type: ▼ Proposed	Accompl. Type: ▼ Proposed		
	Underway	Underway		
	Complete	Complete		
Proposed Outcome	Performance Measure	Actual Outcome		
Increasing the availability and affordability of housing and services to homeless persons.				
31G Short term rent mortgage utility payments ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		
Program Year 4	ESG ▼	Proposed Amt. \$25,020.00	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	Fund Source: ▼	Proposed Amt.	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units

Project Name:	FY 2009 ESG: FBC Women's Center: Shelter Operations and Services		
Description:	IDIS Project #: 0022	UOG Code: TX489157	FORT BEND COUNTY
Emergency Shelter Grant Program: Fort Bend Women's Center Shelter Operations and Services. Program is Countywide. (\$25,020 of total for essential services and \$29,191 for operations)			

Location:	Priority Need Category	
Location is confidential.	Select one:	Homeless/HIV/AIDS ▼
Explanation:		

Expected Completion Date:	Activity addresses Decent Housing Objective 3: Provide a Continuum of Care to Potential Homeless and Homeless Persons. DH 3.5: Provide operating funds to 2 homeless shelters. DH 3.6: Provide essential or supportive services to at least 50 homeless persons. (10 persons per year.) Addresses Presidential Goal to End Chronic Homelessness By 2012.
8/31/2010	
Objective Category	
<input checked="" type="radio"/> Decent Housing	
<input type="radio"/> Suitable Living Environment	
<input type="radio"/> Economic Opportunity	

Specific Objectives	
1	End chronic homelessness ▼
2	▼
3	▼

Project-level Accomplishments	01 People ▼	Proposed	20		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome
Increasing the availability and affordability of housing and services to homeless persons.	Number of Persons	

05G Battered and Abused Spouses 570.201(e) ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼

Program Year 4	ESG ▼	Proposed Amt.	\$54,211.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Table 7: CDBG Low- and Moderate-Income Area Benefit Activities By Area and Census Tract Block Group, Fort Bend County, Texas, FY 2009.

Project/Program	Area/ Place Code	2000 Census Tract/ Block Group	2000 Low/ Moderate Income Population	2000 Total Population	2000 Percent Low/ Moderate Income
#4 FWSD No. 2 Sanitary Sewer Improvements	Four Corners CDP 27102	6727.00 (2)	787	1,290	61.00%
#5 Sanitary Sewer Improvements	Arcola 03708	6708.00 (1) 6708.00 (2) 6745.00 (1) 6745.00 (2)	40 131 169 355	60 195 302 542	66.67% 67.18% 55.96% 65.50%
#6 Sanitary Sewer Collection System Rehabilitation	Needville* 50628	6757.00 (2)	775	1,566	49.48%
#7 North Richmond Water System Improvements, Phase 5	Richmond 61892	6749.00 (5)	896	1,120	80.00%
#8 North Rosenberg Sanitary Sewer Improvements, Phase 3	Rosenberg 63284	6750.00 (1) 6753.00 (1)	891 529	1,183 856	75.30% 61.80%
#9 FBC MUD No. 19 Sanitary Sewer Rehabilitation, Phase 5	Riverwood 99999	6750.00 (1)	358	612	58.50%
Total Persons			4,931	7,726	64.00%

Note: * Not eligible according to 2000 Census Data. However, qualifies according to 2003 exception criteria of 46.10%

2. Community Development Block Grant (CDBG) Low- and Moderate-Income Limited Clientele Activities

A low- and moderate-income limited clientele activity is an activity that generally provides benefits to a specific group of persons rather than everyone in an area. It may benefit particular persons without regard to the area in which they reside or it may be an activity that provides benefit on an area basis, but only to a specific group of persons who reside in the area. In either case, at least fifty-one (51) percent of the beneficiaries of the activity must be low- and moderate-income persons.

All of the public service activities proposed for FY 2009 CDBG funding are countywide projects that target low-income persons. The FY 2009 CDBG-proposed projects, which qualify on this basis, are listed in the **Table 8**.

Table 8: CDBG Low- and Moderate-Income Limited Clientele Activities, Fort Bend County, Texas, FY 2009.

	Sponsoring Organization	Project/ Program	Estimated Number of Beneficiaries
#10	The ARC	Social and Recreation Program	40 Persons
#11	Brazos Bend Guardianship	Case Management and Related Services	8 Persons
#12	FBC Child Advocates, Inc.	Bilingual Forensic Interviewer/ Children's Services Coordinator	300 Persons
#13	FB Senior Citizens, Inc.	Home-Delivered Meals	30 Persons
#14	FB Women's Center	Shelter Support Services	125 Persons
#15	Literacy Volunteers of FBC, Inc.	Student/Tutor Match Program	251 Persons
	Total Persons		754 Persons

3. Community Development Block Grant (CDBG) Low- and Moderate-Income Housing Activities

A low- and moderate-income housing activity is an activity that assists in the acquisition, construction, or improvement of permanent, residential structures. This subcategory provides that for such activities to qualify under the low- and moderate-income benefit national objective, the activity must result in housing that will be occupied by a low- and moderate-income household upon completion. The housing can be either owner- or renter-occupied and can be either one family or multi-unit structures. When the housing is to be rented, in order for a

dwelling unit to be considered to benefit a low- and moderate-income household, it must be occupied by the household at affordable rents. The FY 2009 CDBG-proposed projects, which qualify on this basis, are listed in **Table 9** below.

The Fort Bend CORPs project and the County Housing Rehabilitation Program are the only low- and moderate-income housing activities proposed for FY 2009 CDBG funding. Both of these programs are countywide and target low-income households for housing repairs. In addition, the County also funds the administrative costs of the CDBG/HOME Program Housing Rehabilitation Program with FY 2009 CDBG Program funds.

Table 9: CDBG Low- and Moderate-Income Housing Activities, Fort Bend County, Texas, FY 2009.

	Sponsoring Organization	Project/ Program	Estimated Number of Beneficiaries
#2	Fort Bend County Countywide	Housing Rehabilitation Program, Administration (CDBG/HOME Programs)	n/a*
#3	Fort Bend CORPS Countywide	Housing Minor Repair Program (\$5,000 maximum)	36 Housing Units
	Total Housing Units		36 Housing Units

* Not Applicable-Administration for CDBG and/or HOME Housing Program activities.

b. HOME Program Activities

Fort Bend County was allocated \$560,296 in FY 2009 HOME Program funds. The County has allocated ten (10) percent for program administration and set-aside the required fifteen (15) percent for Community Housing Development Organizations (CHDOs). The remaining funds were allocated to the County's Housing Rehabilitation Program. The County's Housing Rehabilitation Program is countywide and is administered from the Community Development Department office in Rosenberg. **Table 10** lists the allocation of FY 2009 HOME Program activities, amount funded, and the number of households to be served.

c. American Dream Downpayment Initiative (ADDI) Program Activities

The American Dream Downpayment Initiative (ADDI) Program is a new downpayment assistance component under the HOME Investment Partnerships Program. The purpose of this program is to provide low-income families, who are first-time homebuyers, downpayment assistance to purchase a single-family home that will serve as the family's principal residence.

Table 10: HOME Program Housing Activities, Fort Bend County, Texas, FY 2009.

	Sponsoring Organization	Project/ Program	Amount	Number of Beneficiaries
#17	Fort Bend County	HOME Program Administration	\$56,029	n/a*
#18		CHDO Set Aside	\$84,045	TBD**
#19	Fort Bend County Countywide	Housing Rehabilitation Program,	\$420,222	16 Housing Units
Total Housing Units			\$560,296	16 Housing Units

*Not Applicable-Administration for CDBG and HOME Housing Program staff activities.

** TBD- To Be Determined.

The ADDI statute established new Consolidated Plan requirements regarding the use of ADDI funds. This interim rule amends HUD’s Consolidated Plan regulations to conform to the new statutory requirements. The interim rule requires that a participating jurisdiction that will receive ADDI funding must provide certain information in its Consolidated Plan. The participating jurisdiction must provide an action plan that includes:

1. A description of the planned use of the ADDI funds;
2. A plan for conducting targeted outreach to residents and tenants of public and manufactured housing, and to other families assisted by public housing agencies, for the purpose of ensuring that the ADDI funds are used to provide downpayment assistance for such residents, tenants, and families; and
3. A description of the actions to be taken to ensure the suitability of families receiving ADDI assistance to undertake and maintain homeownership, such as provision of housing counseling to homebuyers

These requirements are intended to provide suitable public housing tenants and families receiving rental assistance the opportunity to move from dependence on rental housing assistance to homeownership. HUD anticipates that ADDI funds will be used in conjunction with other programs designed to assist such families achieve homeownership, such as the voucher homeownership option under HUD’s Housing Choice Voucher Program.

Fort Bend County was not allocated any FY 2009 ADDI Program funds. However, the County will administer the FY 2008 ADDI Program funds awarded to the Southeast Texas Housing Finance Corp. Homebuyer Program, during FY 2009. **Table 11** lists the allocation of the FY 2008 ADDI Program activities, the amounts funded, and the number of households to be served.

Table 11: ADDI Program Activities, Fort Bend County, Texas, FY 2008.

Sponsoring Organization	Project/Program	Year	Amount	Number of Beneficiaries
Southeast Texas Housing Finance Corp. (SETHFC)	Homebuyer Program	2008	\$3,461	1/3 Housing Unit
Total Housing Units			\$3,461	1/3 Housing Unit

*Amount of assistance limited to the greater of \$10,000 or 6% of purchase price and subject to HOME maximum per unit subsidy when used in combination with HOME funds.

1. ADDI Program Outreach

The following section states Fort Bend County’s plan for conducting targeted outreach to residents and tenants of public and manufactured housing, and to other families assisted by public housing agencies, for the purpose of ensuring that the ADDI funds are used to provide downpayment assistance for such residents, tenants, and families.

Fort Bend County does not have a public housing authority. The City of Rosenberg is the only incorporated area within the County with a housing authority. The County will provide information regarding the County’s homebuyer program to the Rosenberg housing authority to distribute to clients and to persons on the housing authority’s waiting list. In addition, the County will provide information regarding the County’s homebuyer program to the residents of low-income housing tax credit (LIHTC) projects, HUD rental housing projects, and USDA rental housing projects located within the County.

2. ADDI Family Suitability

The following section states Fort Bend County’s description of the actions to be taken to ensure the suitability of families receiving ADDI assistance to undertake and maintain homeownership, such as provision of housing counseling to homebuyers.

The County will require that families eligible to receive ADDI assistance must complete both credit counseling and homebuyer education programs before assistance is provided. This information will be documented by the subrecipient providing the assistance to eligible families.

d. Emergency Shelter Grant (ESG) Program Activities

Fort Bend County was allocated \$83,401 in FY 2009 Emergency Shelter Grant Program funds. The County has allocated five (5) percent for program administration and set-aside the required thirty (30) percent each for homeless prevention and essential services. The remaining funds were committed to two activities, the Fort Bend County Social Services Department and the FB Women's Center.

Table 12: ESG Program Activities, Fort Bend County, Texas, FY 2009.

	Sponsoring Organization	Project/Program	Amount	Number of Beneficiaries
#20	Fort Bend County	ESG Program Administration	\$4,170	n/a*
#21	FBC Social Services Department	Emergency Rent/Mortgage/ Utility Assistance	\$25,020	10 persons
#22	FB Women's Center	Shelter Operations/ Essential Services	\$54,211	125 persons
	Total		\$83,401	135 Persons

The use of Emergency Shelter Grant (ESG) Program funds requires a one-hundred (100) percent match of local or private funds. During the RFP process, each applicant for ESG Program funds must describe how matching funds for their proposed project will be provided. FY 2009 ESG Program funds have been committed to two activities, the Fort Bend County Social Services Department and the FB Women's Center. The resources from these private and non-federal public sources for ESG program projects totaled \$155,020. (See Table 5, page 2-6.)

E. Homeless and Other Special Populations

This section addresses the activities Fort Bend County plans to undertake during the next year to address the emergency shelter, transitional housing needs of homeless individuals and families (including subpopulations), to prevent low-income individuals and families with children (especially those with incomes below thirty (30) percent of median) from becoming homeless, to help homeless persons make the transition to permanent housing and independent living, and to address the special needs of persons who are not homeless identified in accordance with part 91.215(d). **Table 13** lists all the objectives under the County's Continuum of Care. It is important to note that some objectives may address both the emergency and transitional needs of individuals and families.

Table 13: Decent Housing Objective 3: Provide a Continuum of Care To Potential Homeless and Homeless Persons, Fort Bend County, Texas FYs 2005-2010.

DH 3: Objective 3: Provide a Continuum of Care to potential homeless and homeless persons.

DH 3.1 Provide for the rehabilitation and reconstruction of at least *1* new homeless shelter.

DH 3.2 Construction of *5* units of transitional housing. (1 unit per year)

DH 3.3 Provide rental assistance for *5* homeless persons exiting homeless shelters. (1 person/unit per year)

DH 3.4 Provide outreach assistance to *1* new homeless shelter.

DH 3.5 Provide operating funds to *2* homeless shelters. (1 new shelter)

DH 3.6 Provide essential or supportive services to at least *50* homeless persons. (10 persons per year)

DH 3.7 Assist homeless in the transition to permanent housing by providing 1st month's rent and utility deposits to at least *5* persons. (1 person or unit per year)

DH 3.8 Educate the public regarding homelessness, through early intervention, and viable means of assisting the homeless.

DH 3.9 Prevent homelessness by providing emergency rent, mortgage, and utility assistance to at least *5* persons. (1 person or unit per year)

DH 3.10 Provide assistance for a study of the homeless population in Fort Bend County.

DH 3.11 Provide *5* units accessible to the special needs population, especially elderly and persons with disabilities. (1 unit per year)

DH 3.12 Provide supportive services to *20* special needs persons. (4 persons per year).

DH 3.13 Rehabilitate *10* housing units for accessibility purposes for the elderly and/or disabled. (2 units per year)

Source: Fort Bend County, Texas FY 2005-2010 Consolidated Plan, Table 3.1 Summary of Decent Housing Objectives, Fort Bend County, FY 2005-2010. Page 3-31

a. Prevention of Homelessness

In the FY 2005-2010 Consolidated Plan, the County identified the activities it would pursue to provide a continuum of care to potential homeless and homeless persons in Fort Bend County in Decent Housing Objective 3. The objectives that address the prevention of homelessness in the County are:

- DH 3.8 Educate the public regarding homelessness, through early intervention, and viable means of assisting the homeless.
- DH 3.9 Prevent homelessness by providing emergency rent, mortgage, and utility assistance to at least (5) five persons. (1 person or unit per year)
- DH 3.10 Provide assistance for a study of the homeless population in Fort Bend County.

During FY 2009, Fort Bend County will address DH 3.8 by continuing to educate the public about homelessness and the need for prevention through early intervention. The County also will continue to work to increase coordination among social service and housing providers in order to increase the supply of affordable housing in the County. The County will provide information, technical assistance, and encourage project proposals from entities working to prevent homelessness.

Fort Bend County was allocated \$83,401 in ESG Program funds for FY 2009. During FY 2009, the County will provide \$25,020 in ESG Program funds to the County's Social Service Department for emergency rent, mortgage, and utility assistance, a homeless prevention activity. (See Project #21.) In addition, the County will continue to use FEMA Program funds to provide emergency rent and mortgage assistance to individuals and families to prevent homelessness. These activities address decent housing goal DH 3.9.

Objective DH 3.10 was addressed by Fort Bend Homeless, Inc., a coalition of Fort Bend County churches and agencies, and the Office of Community Projects in the College of Social Work at the University of Houston during 2006. This group conducted an enumeration and needs assessment to identify the nature and scope of homelessness in Fort Bend County, and the services available to prevent and/or overcome homelessness and the gaps in services. This study estimated that the number of homeless persons in Fort Bend County ranged from a low of 3,098 to a high of 9,294. This study stated that given the relatively low poverty rate in the County, the medium estimate of 6,196 persons was the most accurate. During FY 2009, the County will continue its efforts to study and expand the understanding of the homeless population in Fort Bend County.

b. Emergency Shelter Needs

In the FY 2005-2010 Consolidated Plan, the County identified the activities it would pursue to provide a continuum of care to potential homeless and homeless persons in Fort Bend County in Decent Housing Objective 3. The objectives that address the emergency shelter needs of the residents of the County are:

- DH 3.1 Provide for the rehabilitation and reconstruction of at least *one (1)* homeless shelter.
- DH 3.4 Provide outreach assistance to *one (1)* homeless shelter.
- DH 3.5 Provide operating funds to *two (2)* homeless shelters.
- DH 3.6 Provide essential or supportive services to at least *fifty (50)* homeless persons. (10 persons per year)
- DH 3.8 Educate the public regarding homeless, through early intervention, and viable means of assisting the homeless.
- DH 3.10 Provide assistance for a study of the homeless population in Fort Bend County.

During FY 2009, the County will not address Decent Housing objectives, DH 3.1 and 3.4. The County did not receive any requests to fund these activities from homeless service providers.

Objectives DH 3.5 and 3.6 will be addressed by the FBC Women's Center. During FY 2009, Fort Bend County will provide \$54,211 in ESG Program assistance to the FB Women's Center. The County will provide \$25,020 for essential services and \$29,191 for shelter operating costs. (See Project #22.) In addition, the County will provide \$28,000 in CDBG Program assistance for shelter operations and services. (See Project #14).

Objective DH 3.8 will be addressed by the Community Development Department staff. Fort Bend County will continue to educate the public about homelessness, the need for prevention through early intervention, and other viable means of assisting the homeless. The County will continue to work to increase coordination among social service providers and housing providers to increase the supply of emergency shelter spaces in the County. Currently, the County has only one emergency shelter. The County will provide information, technical assistance, and encourage project proposals from entities interested in developing emergency shelters in the County.

As stated previously, objective DH 3.10 was addressed by Fort Bend Homeless, Inc., a coalition of Fort Bend County churches and agencies, and the Office of Community Projects in the College of Social Work at the University of Houston during 2006. This organization is in the process of developing a homeless shelter to serve the County's homeless population. During FY 2008, the County will continue its efforts to study and expand the understanding of the homeless population and emergency shelter needs in Fort Bend County.

c. Transitional Housing Needs

In the FY 2005-2010 Consolidated Plan, the County identified the activities it would pursue to provide a continuum of care to potential homeless and homeless persons in Fort Bend County in Decent Housing Objective 3. The objectives that address the transitional housing needs of the residents of the County are:

- DH 3.2 Provide funds for the construction of *five (5)* units of transitional housing.
- DH 3.3 Provide rental assistance for *five (5)* homeless persons exiting homeless shelters.
- DH 3.8 Educate the public regarding homelessness, through early intervention, and viable means of assisting the homeless.
- DH 3.10 Provide assistance for a study of the homeless population in Fort Bend County.

In Fort Bend County, there are no transitional housing facilities. The development of transitional housing is one of the top priorities of the County. However, Fort Bend County's only shelter provider and service providers do not have the staff or operating funds necessary to undertake such a costly expansion of services at this time. This is the greatest impediment to the development of transitional housing in the County.

During FY 2009, the County will not address Decent Housing objective, DH 3.2. The County did not receive any requests to fund this activity.

During FY 2009, the County did not receive any proposals for Tenant-Based Rental Assistance. However, during the FY 2008 Consolidated Action Planning process, the County received a proposal from the FBC Women's Center to continue its Tenant-Based Rental Assistance (TBRA) Program that was first funded in FY 2006 with previous years reallocated HOME Program funds. Currently, the staff of the Community Development Department is reviewing this proposal along with the FBC Women's Center current administration/performance of its first TBRA contract that ends during FY 2009. The FBC Women's Center's TBRA program addresses transitional housing objective DH 3.3. During FY 2009, this goal also will be addressed through the County HPRP activities.

Decent Housing Objective DH 3.8 will be addressed by the Community Development Department staff. The County will continue to provide information, technical assistance, and encourage project proposals from entities interested in developing a transitional shelter facility in the County. The County also will promote the development of adequate and appropriate services for the successful transition of sheltered homeless persons. The County will continue to explore methods for increasing the number of transitional housing facilities available to County residents.

As stated previously, Decent Housing Objective DH 3.10 was addressed by Fort Bend Homeless, Inc. During FY 2009, the County will continue its efforts to study and expand the understanding of the homeless population and the transitional housing needs in Fort Bend County.

d. Transition to Permanent Housing and Independent Living Needs

In the FY 2005-2010 Consolidated Plan, the County identified the activities it would pursue to provide a continuum of care to potential homeless and homeless persons in Fort Bend County in Decent Housing Objective 3. The objectives that address the needs of individuals and families in the transition to permanent housing and independent living are:

- DH 3.7 Assist homeless in the transition to permanent housing by providing 1st month's rent and utility deposits to *five (5)* persons.

- DH 3.8 Educate the public regarding homeless, through early intervention, and viable means of assisting the homeless.
- DH 3.10 Provide assistance for a study of the homeless population in Fort Bend County.
- DH 3.11 Provide units accessible to the special needs population, especially elderly and persons with disabilities. (1 unit per year)
- DH 3.12 Provide supportive services to 20 special needs persons. (four persons per year)

The County will address Decent Housing Objective DH 3.7 through the FBC Women's Center TBRA Program. As stated previously, the County funded a Tenant-Based Rental Assistance (TBRA) Program for the FBC Women's Center during FY 2006 with previous years reallocated HOME Program funds. During the FY 2008 Consolidated Action Planning process, the County received a proposal from the FBC Women's Center to continue its Tenant-Based Rental Assistance (TBRA) Program. However, the continuation of this program may depend on the organization's ability to administer the current TBRA program and its' ability to provide match funds. The TBRA program addresses the transition to permanent housing and independent living needs objectives DH 3.7, 3.11, and 3.12. During FY 2009, DH 3.7, DH 3.11, and DH 3.12 will be addressed through the County's HPRP activities.

The County will address objective DH 3.8 by continuing to provide information, technical assistance, and encourage project proposals from entities interested in developing permanent housing and assisting Independent Living Needs. The County will continue to explore methods for increasing the number of permanent housing facilities available to County residents, since there are a limited number of affordable multi-family housing facilities in Fort Bend County. Most of the existing facilities have extensive waiting lists of two to three years. The County will promote the development of more affordable housing facilities, especially those with supportive services to assist individuals and families exiting homelessness. The County will work to increase coordination among social service and housing providers to increase the supply of affordable housing in the County. The County will continue to approach shelter providers in the City of Houston and Harris County and encourage them to expand their facilities into Fort Bend County.

As stated previously, Decent Housing Objective DH 3.10 was addressed by Fort Bend Homeless, Inc. During FY 2009, the County will continue its efforts to study and expand the understanding of the homeless population and the transition to permanent housing and independent living needs in Fort Bend County.

There are a limited number of affordable single-family housing units in Fort Bend County. Southeast Texas Housing Finance Corp. (SETHFC) submitted a HOME Program proposal during FY 2008 to continue its downpayment and closing costs program. This program will provide up to \$10,000 for new homes in downpayment and closing costs assistance to low-income individuals and families who are eligible to purchase a home. During FY 2009, this organization did not submit a proposal because of its' inability to provide match funds for this program. This activity not only addresses objective DH 3.11, but also objective DH 1.1 to provide downpayment and closing costs to first-time homebuyers.

e. Special Needs

In the FY 2005-2010 Consolidated Plan, the County identified the activities it would pursue to provide a continuum of care to potential homeless, homeless persons, and persons with special needs in Fort Bend County in Decent Housing Objective 3. The objectives that address the needs of individuals and families with special needs are:

- DH 3.8 Educate the public regarding homeless, through early intervention, and viable means of assisting the homeless.
- DH 3.10 Provide assistance for a study of the homeless population in Fort Bend County.
- DH 3.11 Provide 5 units accessible to the special needs population, especially elderly and persons with disabilities. (1 unit per year)
- DH 3.12 Provide supportive services to 20 special needs persons. (2 units per year).
- DH 3.13 Rehabilitate 10 units for accessibility purposes for the elderly and disabled. (2 units per year)

There are very few facilities for individuals and families with special needs in Fort Bend County. In the forthcoming year, the County will address DH 3.8 by continuing to educate the public, local governments, and non-profits regarding the need for housing for persons with special needs such as the elderly, frail elderly, persons with severe mental illnesses, persons with developmental disabilities, persons with alcohol/other drug addictions, and persons with HIV/AIDS. The County will continue to promote the development of facilities for persons with special needs and encourage non-profits working with these populations to develop and expand facilities and services.

As stated previously, Decent Housing Objective DH 3.10 was addressed by Fort Bend Homeless, Inc. During FY 2008, the County will continue its efforts to study and expand the understanding of the homeless population and of the special needs population in Fort Bend County.

During FY 2009, Fort Bend County will address DH 3.11 through the Fort Bend CORPs Minor Housing Repair Program, the County's Housing Rehabilitation Program and the Shelter Plus Care Program. (See Projects #3 and #19.) The County will address goal DH 3.12 by providing FY 2009 CDBG assistance to the Fort Bend Child Advocates for a Forensic Interviewer and Child Service Coordinator. (See Project #12.) This program provides assistance to abused children one of the County's designated special needs populations. During FY 2009, Fort Bend County will address DH 3.13 through the Fort Bend CORPs Minor Housing Repair Program and the County's Housing Rehabilitation Program. (See Projects #3 and #19)

F. Needs of Public Housing

In this section the jurisdiction must describe the manner in which the plan of the jurisdiction will address the needs of public housing during the program year. For example, activities that are coordinated or jointly funded with the public housing agencies must be identified by project and referenced to the Public Housing Agency Plan. If the public housing agency is designated as "troubled" by HUD or otherwise is performing poorly, the jurisdiction shall describe the manner

in which it will provide financial or other assistance to improve the operations of the public housing agency to remove such designation.

Fort Bend County does not have a public housing authority. The City of Rosenberg has a public housing authority that provides assistance in the form of rental assistance certificates to the residents of the City of Rosenberg, only. The Rosenberg PHA does not have any public housing. As part of the ADDI Program outreach effort, the County will provide information regarding the County's homebuyer program to the Rosenberg housing authority to distribute to clients and to persons on the housing authority's waiting list.

G. Anti-Poverty Strategy

In this section the jurisdiction must describe the actions it plans to take during the next year to reduce the number of poverty level families (as defined by the Office of Management and Budget and revised annually), taking into consideration factors over which the jurisdiction has control.

Fort Bend County has very little control over the factors that affect the number of poverty level families within its jurisdiction. The County is a rapidly growing community and, as a result, the number of poverty-level families is rising as the overall population of the County continues to grow.

During FY 2009, the County will encourage existing networks of social service providers to expand their efforts to coordinate referrals and services to address the needs of poverty-level families. In addition, the County will encourage local social service providers to establish and expand case management systems for poverty-level families. The main programmatic action by the County to reduce the number of poverty-level families is the continued funding of the Literacy Council FBC Tutor Match program (See Project #15). This program improves the literacy of adults throughout the County. In addition, the County will continue to emphasize the need to serve individuals and families with incomes below thirty (30) percent of MFI. Unfortunately, the majority of individuals and families in this income category have incomes below the poverty level.

H. Lead-Based Paint Hazards

In this section the jurisdiction must describe the actions it plans to take during the next year to evaluate and reduce the number of housing units containing lead-based paint hazards in order to increase the inventory of lead-safe housing available to extremely low-income, low-income, and moderate-income families.

During FY 2009, the County will continue to comply with HUD's lead-based paint regulation that became effective in September of 2000. Department staff with responsibilities related to the housing rehabilitation program obtained the required training to qualify for State of Texas licenses as Lead Abatement Supervisors and Lead Risk Assessors during 2000. The County will continue to contract with a contractor to perform lead assessments on properties built before 1978 that may contain lead-based paint. (See Projects #3 and #19.)

The County also will continue to fund a housing minor repair program with CDBG Program funds. Housing repair assistance is limited to \$5,000. The repairs provided by this program are limited to roofs, foundation leveling, carpeting, flooring, and plumbing improvements that do not disturb painted surfaces. (See Project #5.)

The County also discourages the purchase of homes built before 1978 through the ongoing SETHFC Homebuyer Program. In addition, the County will continue to provide educational material regarding lead-based paint hazards and to use HOME and CDBG funds to evaluate and reduce lead-based paint hazards.

I. Other Actions

In this section the jurisdiction must describe actions it plans to take during the next year to address obstacles to meeting underserved needs, fostering and maintaining affordable housing, removing barriers to affordable housing, developing institutional structure, enhancing coordination between public and private housing, health, and social service agencies, and fostering public housing improvements and resident initiatives. These actions are described separately below.

a. Actions to remove obstacles to meeting underserved needs

There is still little information regarding the underserved needs of Fort Bend County residents. During FY 2009, the County will continue to gather information and data on the needs of Fort Bend County residents, especially the underserved. The County will continue its efforts to study and expand the understanding of the homeless population and the special needs populations in Fort Bend County. The County also will explore additional program funding opportunities and continue to work closely with local social service providers in maximizing the available services. The County also will continue to develop the capacity of non-profit organizations to meet the underserved needs of Fort Bend County residents. The County will continue to encourage the development of new non-profits including Community Housing Development Organizations (CHDOs) and encourage non-profits from the City of Houston and/or Harris County to provide assistance to Fort Bend County residents.

Both the CDBG and ESG regulations require that program funds spent on public services and essential services be restricted to new services or quantifiable increases in services above the levels previously funded. During the County's evaluation process, funds are not awarded to public service and essential service activities if they do not increase the level of service or maintain the level of service previously funded with federal funds for County residents.

b. Actions to foster and maintain affordable housing

Texas counties do not have any land-use powers, as a result, Fort Bend County is limited to educating the public about the need to foster and maintain affordable housing. The County will encourage local governments, social service providers, neighborhood groups, and developers

interested in affordable housing to work together. The County will continue to provide these groups with technical assistance in the preparation of proposals and applications for HOME Program funds and other sources of housing funds.

One of the overall goals of the community planning and development programs covered by the consolidated plan is to develop viable communities by providing decent housing. The County's priority under this goal is increasing the supply of affordable housing to extremely low-income, low-income, and moderate-income households. The first objective under this priority is to provide assistance to increase the availability of standard quality housing to extremely low-income, low-income, and moderate-income families. Accordingly, the County's five-year objectives include providing downpayment and closing costs assistance, rental assistance, and the construction of new housing units for special needs populations, and assisting neighborhood groups to become CHDOs. The second objective under this priority is to provide housing rehabilitation to owner-occupied and renter-occupied households. The County's five-year objectives include providing owner-occupied rehabilitation grants, owner-occupied housing rehabilitation deferred loan payments, and rental rehabilitation assistance.

During FY 2009, Fort Bend County will continue to fund existing programs to foster and maintain affordable housing, including the County's Housing Rehabilitation Program and the Fort Bend CORPS Housing Minor Repair Program. (See Projects #19, and #3). The County also is continuing the Southeast Texas Housing Finance Corporation's (SETHFC) Inc. homebuyer program with FY 2008 ADDI Program funds and FY 2008 HOME Program funds. As stated previously, SETHFC did not submit a proposal for FY 2009 HOME Program funds because of SETHFCs' inability to provide match funds.

In addition, the County will continue to encourage and assist neighborhood groups interested in becoming designated as a CHDO for the purpose of the HOME Program. During FY 2009, the County will continue to work to develop a community-wide CHDO.

c. Actions to remove barriers to affordable housing

In its FY 2005-2010 Consolidated Plan, the County identified the major barrier to the development of affordable housing as the high cost of developable land with adequate water and sanitary sewer services. The County will encourage local communities with existing water and sanitary sewer services to actively participate in affordable housing programs.

The County also will provide information from the Texas Commission on Human Rights to residents. This commission is responsible for enforcing Fair Housing provisions in the State of Texas.

The County's Fair Housing Plan identified barriers and other issues related to the development of affordable housing. The major objectives recommended as a result of this process included:

- Analyze and eliminate housing discrimination in Fort Bend County
- Promote fair housing choice for all persons in Fort Bend County
- Provide opportunities for racially and ethnically inclusive patterns of housing occupancy
- Promote housing that is physically accessible to and usable by all persons, particularly persons with disabilities
- Foster compliance with the nondiscrimination provision of the Fair Housing Act.

The County is in the process of addressing these issues, even though the County has very limited authority over each of these issues. **Appendix G** includes the executive summary for the County's Fair Housing Plan and the Summary of Impediments.

d. Actions to develop institutional structure

The County will continue to work with other County departments, local governments, non-profit and for-profit organizations, neighborhood groups, and interested individuals to develop the capacity of each of these groups to apply for, operate, and maintain programs and projects. The staff of the Community Development Department will increase its outreach activities with these groups. In addition, the Community Development staff will increase the amount of technical assistance available to neighborhood groups wanting to qualify as community development corporations (CDCs) and community housing development corporations (CHDOs) for the HOME Program. The County continues to work to develop a community-wide CHDO that will access the County's CHDO set-aside. Several organizations have expressed interest in the CHDO set-aside, but no applications for a CHDO designation have been received at the time of this report.

Currently, local governments and non-profit organizations are struggling with the down turn in the national economy and increases in the price of utilities and gasoline. Large social service agencies and providers are continuing to experience funding shortages due to reduced private and corporate donations and federal government funding. As a result, these organizations have reduced staff, eliminated programs, and reduced their funding of smaller programs and activities. Currently, there is a lack of financial resources available to fund the development of institutional structure of non-profit organizations. Furthermore, resources will continue to decrease in the near future, diminishing the ability of non-profits to maintain current levels of institutional structure, much less increase or expand their institutional structure.

Local Texas governments are experiencing financial problems and, as a result, are reducing staff, and eliminating services. In addition, local governments are under increasing public pressure to reduce taxes. As a result, local governments are reducing services and having difficulty in maintaining current levels of institutional structure.

e. Actions to enhance coordination between public and private housing, health, and social service agencies

The staff of the Fort Bend County Community Development Department will continue to work with other County departments, local governments, non-profits, neighborhood groups, and interested individuals to improve communication and coordination among groups. The department also maintains a mailing list of individuals and organizations interested in various housing and community development issues. The department will continue to provide information to interested individuals and organizations, and to work with groups with similar interests in the development of projects.

The Community Development Department staff participates in the Fort Bend Alliance, a network of service organizations that meet to share information and resources that benefit the citizens of Fort Bend County. The alliance is a network of educational, religious, governmental law enforcement, and human service organizations throughout the County. The Community Development Department Director continues to serve as an ex-officio member of the Board of Directors of the Fort Bend County Housing Finance Corporation. The Community Development Department Director also serves on the Houston Area Emergency Shelter and Food Program's (ESFP) Coordinating Board.

As stated previously, the County is continuing to work to develop a countywide CHDO that will access the County's CHDO set-aside.

f. Actions to foster public housing improvements and resident initiatives

This section is not applicable. There is no public housing in Fort Bend County.

J. Monitoring

Fort Bend County's monitoring process is viewed as a tool for avoiding problems and improving performance. It emphasizes positive feedback to subrecipients about what they have done well, in addition to pointing out areas for improvement. Built into the process are opportunities for dialogue with subrecipients to develop a better appreciation of their perspectives and to identify and resolve points of miscommunication or misunderstanding. Fort Bend County's Monitoring Strategy is included as **Appendix C**.

K. Performance Monitoring

Subrecipients will assist the County in measuring program impact to determine the extent to which the eligible activities yield the desired outcome in the community or in the lives of persons assisted. Subrecipients will assist the County in selecting indicators that relate to the local goals established in the County's Consolidated Plan.

Fort Bend County will monitor the performance of subrecipients against goals and performance standards stated in the subrecipient's contract. Substandard performance as determined by the County will constitute non-compliance with the subrecipient's contract. If action to correct such substandard performance is not taken by the subrecipient within a reasonable period of time after being notified by the County, agreement suspension or termination procedures will be initiated.

L. Specific CDBG Program Submission Requirements

In this section the jurisdiction must describe sources of funds in addition to the annual CDBG grant, such as program income and float-funded activities. In addition, locations of projects must be provided in sufficient detail to allow citizens to determine the degree to which they may be affected. Issues such as contingency funds and urgent need activity also should be described in this section. The County does not expect to displace or relocate any persons, housing units, or businesses as part of its FY 2009 CDBG Program activities.

a. CDBG Program Activities Planned During Program Year

This section describes the activities planned with respect to all CDBG funds expected to be available during the program year (including program income that will have been received before the start of the next program year, except that an amount generally not to exceed ten (10) percent of such total available CDBG funds may be excluded from the funds for which eligible activities are described if it has been identified for the contingency of cost). Table 13 lists the projected use of CDBG Program funds for FY 2009. Fort Bend County estimates that one hundred (100) percent of FY 2009 CDBG Program funds will be used for activities that benefit persons of low- and moderate-income.

b. CDBG Program Income

Fort Bend County does not anticipate any program income for CDBG-funded activities in FY 2009.

c. CDBG Program Float-Funded Activities

Fort Bend County does not anticipate that any CDBG funds will be used for float-funded activities during FY 2009.

d. CDBG Program Locations

The locations for each FY 2009 CDBG Program activity are listed in Table 14 on page 2-49. In addition, the locations for the area benefit activities are listed in Table 7 on page 2-31. The project locations and/or addresses also are listed in the proposed projects table where applicable. (See pages 2-9 to 2-30.)

Table 14: Community Development Block Grant Program, Projected Use of Funds, Fort Bend County, Texas, FY 2009.

Location/Area	Description	Amount Recommended
<u>Public Facilities and Improvements:</u>		
Four Corners #4	FWSD No. 2 Sanitary Sewer improvements	\$250,000
Arcola #5	Sanitary Sewer Improvements	\$175,000
Needville #6	Sanitary Sewer Improvements	\$120,000
Richmond #7	North Richmond Water Improvements	\$203,128
Rosenberg #8	North Rosenberg Water Distribution Improvements	\$210,000
Riverwood #9	MUD No. 19 Riverwood Emergency Sanitary Sewer Repairs	\$100,000
Public Facilities and Improvements Subtotal:		\$1,058,128
<u>Public Services:</u>		
Countywide #10	ARC Social and Recreational Programs	\$24,760
Countywide #11	Brazos Bend Guardianship Services	\$15,000
Countywide #12	FBC Child Advocates, Inc. Forensic Interviewer/Children's Services Coord.	\$26,250
Countywide #13	FB Senior Citizens, Inc. Meals on Wheels	\$35,000
Countywide #14	FBC Women's Center Shelter Case Manager/Mental Health Counselor	\$28,000
Countywide #15	Literacy Council of FBC Tutor Matches	\$35,000
Public Services Subtotal:		\$164,010
<u>Housing:</u>		
#2	CDBG/HOME Program Housing Rehabilitation Administration	\$95,000
Countywide #3	CDBG Fort Bend CORPs Housing Minor Repair Program	\$225,000
Housing Subtotal:		\$320,000
<u>Planning and Administration:</u>		
#1	CDBG Program Administration and Planning	\$380,000
Administration Subtotal:		\$380,000
<u>Unprogrammed:</u>		
Countywide #16	Unprogrammed Funds-CDBG Contingency	\$15,000
Unprogrammed Subtotal:		\$15,000
TOTAL		\$1,937,138

e. CDBG Program Contingency

Fort Bend County has allocated \$15,000 in FY 2009 CDBG Program funds for project contingency. This activity is listed as project #16 in the proposed project table.

f. CDBG Program Urgent Needs

Fort Bend County does not expect to qualify an urgent need activity during FY 2009.

M. Specific HOME Program Submission Requirements

In this section, the HOME Program participating jurisdiction (PJ), Fort Bend County, must describe or discuss resale provisions, HOME tenant-based rental assistance, other forms of investment, affirmative marketing, minority/women’s business outreach, and refinancing of existing debt.

a. HOME Program Activities Planned During Program Year

Fort Bend County was allocated \$560,296 in FY 2009 HOME Program funds. The County has allocated ten (10) percent for program administration and set-aside the required fifteen (15) percent for Community Housing Development Organizations (CHDOs). The remaining funds were allocated to the County's Housing Rehabilitation Program. The County's Housing Rehabilitation Program is countywide and is administered from the Community Development Department office in Rosenberg. **Table 15** lists the allocation of FY 2009 HOME Program activities, amount funded, and the number of households to be served.

Table 15: HOME Investment Partnerships Program, Estimated Use of Funds, Fort Bend County, Texas, FY 2009.

	Sponsoring Organization	Project/ Program	Amount	Number of Beneficiaries
#17	Fort Bend County	HOME Program Administration	\$56,029	n/a*
#18		CHDO Set Aside	\$84,045	TBD**
#19	Fort Bend County Countywide	Housing Rehabilitation Program	\$420,222	16 Housing Units
Total			\$560,296	16 Housing Units

*Not Applicable-Administration for CDBG and HOME Housing Program staff activities.

** TBD- To Be Determined.

As a result of Hurricane Ike, Fort Bend County requested a waiver from the HOME Program match provisions. HUD granted Fort Bend County a one-hundred percent HOME Program match waiver through September 30, 2009. However, both the Fort Bend County Women's Center TBRA program and the Southeast Texas Housing Finance Corporation Homebuyer Program are having difficulty amassing any excess match funds for programmatic activities after September 30, 2009.

b. HOME Program Resale Provisions

In this section, the participating jurisdiction (pj) must describe if it intends to use HOME Program funds for first-time homebuyers, the guidelines for resale as required in 24 CFR 92.254(a)(4).

Southeast Texas Housing Finance Corp. (SETHFC) did not submit a proposal to Fort Bend County for FY 2009 HOME Program funds. In the past, Fort Bend County has awarded HOME Program funds to Southeast Texas Housing Finance Corp. (SETHFC) for a downpayment and closing costs program. Southeast Texas Housing Finance Corp. submitted a proposal during FY 2008 to continue this program. This program was recommended for FY 2008 HOME Program funding. In addition, SETHFC also will administer the County's FY 2008 ADDI Program funds. During FY 2009, the SETHFC will continue to administer the County's homebuyer program with past year's HOME program funds. The County's HOME Program resale provisions are included as **Appendix D**.

c. HOME Program Tenant-Based Rental Assistance (TBRA)

In this section, the participating jurisdiction (pj) must state if it intends to use HOME Program funds for tenant-based rental assistance (TBRA). If the pj intends to use HOME Program funds for TBRA, the pj must describe how the program will be administered consistent with the minimum guidelines in 24 CFR 92.209. The HOME Program regulations state that a pj may use HOME funds for tenant-based rental assistance only if the pj makes the certification about inclusion of this type of assistance in its consolidated plan in accordance with 24 CFR 91.225(d)(1), 91.325(d)(1), or 91.425(a)(2)(I), and specific local market conditions that lead to the choice of this option.

In the County's five-year Consolidated Plan, the County described the local market conditions that resulted in a high priority for the use of HOME Program funds for tenant-based rental assistance (TBRA). The County assigned a high priority to the 0 to 30 and the 31 to 50 percent of MFI renter categories. It was noted that there is not a public housing authority that provides rental assistance to the residents of Fort Bend County. Only the City of Rosenberg has a public housing authority that provides rental assistance to residents within that city. Thus, there is great need for assistance to provide affordable housing to the lower income category renters in other parts of Fort Bend County's service area. (See FY 2005 Consolidated Plan, Pages 3-11 and 3-26.) The need for rental assistance was stated as the County's Decent Housing Objective DH 1.2, provide rental assistance to 10 extremely low-income, low-income, and moderate-income renter-

occupied households. (2 housing units per year.) The County also has completed and signed the HOME Program certification regarding tenant-based rental assistance (TBRA).

During FY 2006, the Fort Bend County's Women's Center submitted a HOME Program proposal for TBRA for its clients leaving its emergency shelter. This project was funded with previous years reallocated HOME Program funds. The Women's Center also submitted a FY 2007 and 2008 HOME Program TBRA proposal. Currently, the staff of the Community Development Department is reviewing the FBC Women's Center's current administration/performance of its first TBRA contract and its' inability to provide match funds. The continued funding of the TBRA program without the required 25% match will result in a match deficit for Fort Bend County for FYs 2009.

d. HOME Program Other Forms of Investment

In this section, the participating jurisdiction must state if it intends to use other forms of investment not described in 24 CFR 92.205(b) and must provide a description of the other forms. Section 92.205(b) describes HOME funds used as equity investments, interest-bearing or noninterest-bearing loans or advances, interest subsidies consistent with the purposes of the HOME Program, and deferred payment loans or grants. Since both the statute and the regulation at 92.502(c)(2) require HOME funds to be invested in affordable housing within 15 days of being drawn down, forms of investment such as loan guarantees and compensating balances are not direct investments and are generally not acceptable forms of investment. Applications identifying other forms of investment, not described in Section 92.205(b), must be handled on a case-by-case basis by the HUD field office. Fort Bend County does not intend to use HOME Program funds for other forms of investment not described in 24 CFR 92.205(b) during FY 2009.

e. HOME Program Affirmative Marketing

In this section, the participating jurisdiction must make a statement of policy and procedures to be followed to meet the requirements for affirmative marketing according to 24 CFR 351. In addition, the participating jurisdiction must adopt affirmative marketing procedures and requirements for HOME-assisted housing containing five (5) or more housing units. Affirmative marketing steps consist of actions to provide information and otherwise attract eligible persons from all racial, ethnic, and gender groups in the housing market to the available housing. The affirmative marketing requirements and procedures adopted by the pj must include each of the areas listed in 24 CFR 92.351(b). The County's affirmative marketing strategy is included as **Appendix E**.

f. HOME Program Minority/Women's Business Outreach

In this section, the participating jurisdiction must make a statement of policy and procedures to be followed to meet the requirements for establishing and overseeing a minority and women business outreach program under 24 CFR 92.350. The County's policy and procedures are included as **Appendix F**.

g. HOME Program Refinancing

Generally, Fort Bend County will allow the refinancing of properties purchased through the County's downpayment and closing costs assistance programs if the homebuyer does not receive any cash, as a result. Currently, refinancing is not an issue with the County's housing moderate rehabilitation program. The moderate rehabilitation of homes is limited to projects costing less than \$25,000. Most of the homes rehabilitated through this program are older and are not mortgaged. Unfortunately, most of these homes are in such disrepair that the amount of work required to bring these homes up to building code almost always approaches the rehabilitation program's per home limit. As a result, there is very little of the \$25,000 deferred loan amount remaining to allow refinancing of any existing mortgages or home repair loans. It is highly unlikely that the County will increase the maximum amount of the deferred loan program in the near future to allow the refinancing of properties.

N. Specific ADDI Program Submission Requirements

In this section, Fort Bend County describes ADDI Program requirements: To receive an ADDI allocation, a pj must address the use of ADDI funds in its consolidated plan in accordance with 24 CFR part 91. In addition, under the ADDI statute, each state and local pj is required to include in its annual action plan a description of the planned use of the ADDI funds; a plan for conducting targeted outreach to residents and tenants of public and manufactured housing, and to other families assisted by public housing agencies, for the purposes of ensuring that the ADDI funds are used to provide downpayment assistance for such residents, tenants, and families; and a description of the actions to be taken to ensure the suitability of families receiving ADDI assistance to undertake and maintain homeownership. These requirements are listed below.

a. ADDI Program Activities Planned During Program Year

Fort Bend County was not allocated any FY 2009 ADDI Program funds. However, the County was allocated \$3,461 in FY 2008 ADDI Program. The County has allocated the FY 2008 funds to the Southeast Texas Housing Finance Corporation Homebuyer Program. Although, housing rehabilitation is an eligible use of ADDI Program funds, Fort Bend County does not anticipate using ADDI Program funds for this purpose. The FY 2008 ADDI Program funds will be used for homebuyer acquisition costs and related reasonable and necessary soft costs. FY 2008 ADDI Program costs may be used for the cost of reduction of lead based paint hazards and the remediation of other home health hazards if the need arises.

b. ADDI Program Outreach

The following section states Fort Bend County's plan for conducting targeted outreach to residents and tenants of public and manufactured housing, and to other families assisted by public housing agencies, for the purpose of ensuring that the ADDI funds are used to provide downpayment assistance for such residents, tenants, and families.

Fort Bend County does not have a public housing authority. The City of Rosenberg is the only incorporated area within the County with a housing authority. The County will provide information regarding the County's homebuyer program to the Rosenberg housing authority to distribute to clients and to persons on the housing authority's waiting list. In addition, the County will provide information regarding the County's homebuyer program to the residents of low-income housing tax credit (LIHTC) projects, HUD rental housing projects, and USDA rental housing projects located within the County.

c. ADDI Program Family Suitability

The following section states Fort Bend County's description of the actions to be taken to ensure the suitability of families receiving ADDI assistance to undertake and maintain homeownership, such as provision of housing counseling to homebuyers.

The County will require that families eligible to receive ADDI assistance must complete a credit counseling and homebuyer education program before assistance is provided. Documentation regarding this information will be provided.

O. Specific ESG Program Submission Requirements

In this section, the jurisdiction must describe the process and criteria for awarding its grant funds, along with the source and amount of matching funds. Fort Bend County was allocated \$83,401 in Emergency Shelter Grant Program Funds for FY 2009. The County issued its FY 2009 RFP's in January of 2009. An RFP for the ESG Program was mailed to local social service and homeless services providers, along with the Coalition for the Homeless Houston and Harris County. A public meeting was held at 6:00 p.m. on Thursday, January 29, 2009 at the Fort Bend County Rosenberg Annex, Training Room, 4520 Reading Road, Rosenberg, Texas to inform the public of anticipated funding levels and to measure community needs. An information session, or proposer's conference, was held on Thursday, February 12, 2009 to discuss the County's FY 2009 Request For Proposals (RFPs) and to answer questions from interested organizations and local governments. The deadline for the submission of RFPs was 3:00 p.m. on Friday, March 13, 2009. The County received two ESGP proposals from organizations, the Fort Bend County Women's Center, and the Fort Bend County Social Services Department. The FBC Women's Center and the FBC Social Services Department were awarded FY 2009 ESG Program funds.

P. Specific HOPWA Program Submission Requirements

Fort Bend County is part of the Houston Eligible Metropolitan Area (EMA) for the Housing Opportunities For Persons With AIDS (HOPWA) Program. The largest jurisdiction within the EMA administers the HOPWA program funds for the entire jurisdiction. Thus, the City of Houston administers the HOPWA funds for the Fort Bend County area. This section is not applicable to Fort Bend County.

Q. National Goals

Fort Bend County has a role in helping to achieve two national goals--that of ending chronic homelessness by 2012 and expanding minority homeownership. During FY 2009, Fort Bend County will address both these goals.

a. Ending Chronic Homelessness By 2012

During FY 2009, Fort Bend County will address the goal of ending chronic homelessness by providing program assistance to the only homeless shelter in the County's service area. The County will allocate both CDBG and ESG Program funds to the FB Women's Center for shelter operations and services. (See Projects #14 and #22.)

In addition, the County will provide ESG Program funds for emergency mortgage, rent, and utility assistance to the County's Social Services Department to prevent homelessness. (See Project #21)

b. Expanding Minority Homeownership

During FY 2009, Fort Bend County will address the goal of expanding minority homeownership by providing continued assistance to the County's homebuyer program administered by the SETHFC. Fort Bend County allocated FY 2008 CDBG Program funds for administration, HOME Program funds for downpayment and closing costs assistance, and ADDI Program funds for homebuyer assistance.

PART III: CERTIFICATIONS

CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

Drug Free Workplace -- It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
2. Establishing an ongoing drug-free awareness program to inform employees about -
 - (a) The dangers of drug abuse in the workplace;
 - (b) The grantee's policy of maintaining a drug-free workplace;
 - (c) Any available drug counseling, rehabilitation, and employee assistance programs; and
 - (d) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will -
 - (a) Abide by the terms of the statement; and
 - (b) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;

5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;
6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted -
 - (a) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
 - (b) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

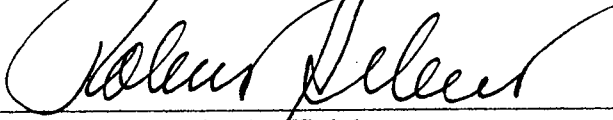
Anti-Lobbying -- To the best of the jurisdiction's knowledge and belief:

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
3. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.



Signature/Authorized Official

July 7, 2009

Date

Robert E. Hebert, Fort Bend County Judge

Title

Specific CDBG Certifications

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

Following a Plan -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

1. **Maximum Feasible Priority.** With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
2. **Overall Benefit.** The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) 2009, (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
3. **Special Assessments.** It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

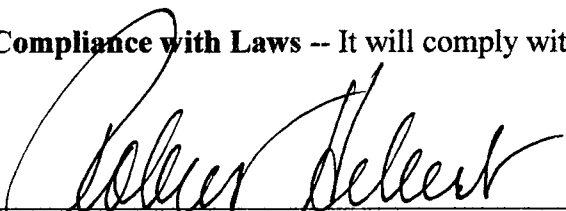
Excessive Force -- It has adopted and is enforcing:

1. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

Compliance With Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

Lead-Based Paint -- Its activities concerning lead-based paint will comply with the requirements of 24 CFR Part 35, subparts A, B, J, K and R;

Compliance with Laws -- It will comply with applicable laws.



Signature/Authorized Official

July 7, 2009

Date

Robert E. Hebert, Fort Bend County Judge
Title

Specific HOME Certifications

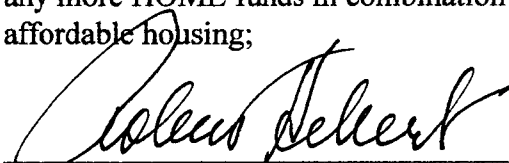
The HOME participating jurisdiction certifies that:

Tenant Based Rental Assistance -- If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

Eligible Activities and Costs -- it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

Appropriate Financial Assistance -- before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;



Signature/Authorized Official

July 7, 2009

Date

Robert E. Hebert, Fort Bend County Judge

Title

ESG Certifications

The Emergency Shelter Grantee certifies that:

Major rehabilitation/conversion -- It will maintain any building for which assistance is used under the ESG program as a shelter for homeless individuals and families for at least 10 years. If the jurisdiction plans to use funds for purposes less than tenant-based rental assistance, the applicant will maintain any building for which assistance is used under the ESG program as a shelter for homeless individuals and families for at least 3 years.

Essential Services -- It will provide services or shelter to homeless individuals and families for the period during which the ESG assistance is provided, without regard to a particular site or structure as long as the same general population is served.

Renovation -- Any renovation carried out with ESG assistance shall be sufficient to ensure that the building involved is safe and sanitary.

Supportive Services -- It will assist homeless individuals in obtaining appropriate supportive services, including permanent housing, medical and mental health treatment, counseling, supervision, and other services essential for achieving independent living, and other Federal State, local, and private assistance.

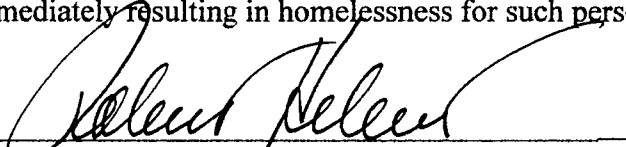
Matching Funds -- It will obtain matching amounts required under §576.71 of this title.

Confidentiality -- It will develop and implement procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted under the ESG program, including protection against the release of the address or location of any family violence shelter project except with the written authorization of the person responsible for the operation of that shelter.

Homeless Persons Involvement -- To the maximum extent practicable, it will involve, through employment, volunteer services, or otherwise, homeless individuals and families in constructing, renovating, maintaining, operating facilities, and providing services assisted through this program.

Consolidated Plan -- It is following a current HUD-approved Consolidated Plan or CHAS.

Discharge Policy Certification -- It has developed and implemented, to the maximum extent practicable and where appropriate, policies and protocols for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent such discharge from immediately resulting in homelessness for such persons.



Signature/Authorized Official

July 7, 2009

Date

Robert E. Hebert, Fort Bend County Judge

Title

APPENDIX TO CERTIFICATIONS

INSTRUCTIONS CONCERNING LOBBYING AND DRUG-FREE WORKPLACE REQUIREMENTS:

A. Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

B. Drug-Free Workplace Certification

1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
3. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).
5. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).
6. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant:

Place of Performance (Street address, city, county, state, zip code)

Fort Bend County

4520 Reading Road, Suite A

Rosenberg, Texas 77471

Check if there are workplaces on file that are not identified here.

The certification with regard to the drug-free workplace is required by 24 CFR part 24, subpart F.

7. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules:

"Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15);

"Conviction" means a finding of guilt (including a plea of nolo contendere) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes;

"Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any controlled substance;

"Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including: (i) All "direct charge" employees; (ii) all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and (iii) temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).

APPENDIX A
SUMMARY OF CITIZEN'S COMMENTS
FORT BEND COUNTY, TEXAS

SUMMARY OF CITIZEN'S COMMENTS FORT BEND COUNTY, TEXAS

The staff of the Fort Bend County Community Development Department managed the Consolidated Action Plan development process, conducted meetings, issued requests for proposals (RFPs), evaluated proposals, collected the required information and data, and wrote the actual consolidated plan document.

A public meeting and/or proposer's conference was held on Thursday, February 12, 2009 to discuss the County's FY 2009 Request For Proposals (RFPs) and to answer questions from interested organizations and local governments. The deadline for the submission of RFPs was 3:00 p.m. on Friday, March 13, 2009. The County received twenty (20) proposals from organizations and local governments, totaling \$5,222,814 in requests. A second public meeting was held on June 30, 2009 to receive public comments regarding the draft FY 2009 Consolidated Action Plan. Public meeting reports, copies of handouts, and a list of the persons in attendance at each of these meetings is included in **Appendix A: Summary of Citizen Comments**.

During the thirty-day comment period no substantial comments regarding the draft Consolidated Plan were received by the Fort Bend County Community Development Department.

**FORT BEND COUNTY
COMMUNITY DEVELOPMENT DEPARTMENT
FY 2009 CONSOLIDATED ANNUAL PLAN
NOTICE OF PUBLIC MEETING**

To build and strengthen new partnerships with State and local governments and the private sector, the U.S. Department of Housing and Urban Development (HUD) requires a single consolidated submission for the planning and application aspects of the Community Development Block Grant (CDBG), Emergency Shelter Grant (ESG), HOME Investment Partnerships (HOME), and Housing Opportunities for Persons With AIDS (HOPWA) Programs. Fort Bend County is in the process of developing its FY 2009 Consolidated Annual Plan.

A public meeting will be held on Thursday, February 12, 2009, 10:00 a.m., at the Fort Bend County Rosenberg Annex, 4520 Reading Road, Rosenberg, Texas to receive comments from the public regarding the housing and community development needs of low- and moderate-income persons such as homeless individuals and families; persons with special needs (the elderly, frail elderly, severely mentally ill, developmentally disabled, physically disabled, persons with alcohol/other drug addictions, and persons with HIV/AIDS); the housing needs of renters and owners; community needs such as anti-crime, economic development, infrastructure, planning and administration, public facilities, public services, senior programs, youth programs; and other nonhousing community development needs. The public is encouraged to attend and to submit comments to Marilyn Kindell, Community Development Director, 4520 Reading Road, Suite A, Rosenberg, Texas 77471. Comments will be incorporated into the draft FY 2009 Consolidated Annual Plan, as appropriate. Persons with vision or hearing impairments or other individuals with disabilities requiring auxiliary aids and services may contact the department at (281) 341-4410 regarding reasonable accommodations for the meeting.

The Fort Bend County CDBG, HOME, and ESG Programs Request For Proposals (RFPs) will be available on Monday, February 2, 2009. An information session for applicants will be held on Thursday, February 12, 2009, 10:00 a.m., at the Fort Bend County Rosenberg Annex Training Room, 4520 Reading Road, Rosenberg, Texas. Questions from applicants will be answered at this meeting. Proposals must be submitted by 3:00 p.m. Friday, March 13, 2009. For more information, please call Carol Borrego at (281) 341-4410.

FORT BEND COUNTY COMMUNITY DEVELOPMENT DEPARTMENT
FY 2009 Consolidated Action Plan
Public Meeting
February 12, 2009

(Please print.) NAME	ADDRESS	PHONE NUMBER	FAX NUMBER	E-MAIL ADDRESS	ORGANIZATION/ AGENCY
Margie Koerning	1111 S. Sam Houston Pkwy E Houston TX 77089	(2) 484-4463 (2) 484-1971		mkoenning@state.com	SETH
Ron Williams	↓	↓	↓	rwilliams@sethfc.com	SETH Brazos Bend Graduate Services
Kirk Monroe	10435 Greenbary Ln #200 Houston, TX 77477	281-207-2320	281-207-2301	kmonroe@brazosbendgraduateship.org	
BESS ELLIOTT	PO BOX 277 P.O. BOX 277 VEEPEL WALKER TX 77461	979-293-4281 (6055)	979-293-4281 (6055)		CLT/DF AVEEPEL WALKER
Diana Turner	12530 Emily Ct Sugar Land TX 77478	281-240-8181		dturner@afbendliteracy.org	Literacy Council of Ft Bend County
Olga Fairfield	PO Box 130567 Houston TX 77219-0914	713-223-1864 x14	7-223-1853	stairfield@orchardcommunities.org	Orchard Communities
Rebecca Martland	PO Box 488 Sossone, TX 77478	832-752-9645	281-633-7055	LadyMaitland@msn.com	FORT BEND SENIOR CENTER NEALS MICHARD
Brenda Foster	303 Taylor Pkwy 77459	281-403-8001		Brenda.Foster@thbdc.org	ACT 2 Commissioner
Sarah White	504 FM 1092, Suite I, 77477 PO Box 2355 Sossone TX	ext. 289 281-261-9199		sw@thbdc.org	Second Mile Mission

FORT BEND COUNTY COMMUNITY DEVELOPMENT DEPARTMENT
FY 2009 Consolidated Action Plan
Public Meeting
February 12, 2009

(Please print.)

NAME	ADDRESS	PHONE NUMBER	FAX NUMBER	E-MAIL ADDRESS	ORGANIZATION/ AGENCY
CARRIE DEVLIN	310 BITE morton st Richmond	512-731-0300		c-devlin@hotmail.com	
Tonya Lewis	1110 Avenue G Rosenberg	832-545-3029		tonya.rl@entouch.net	Fort Bend Rainbow Room
Wade Wendt	402 Morton Richmond	281-342-0559	281-332-0704	wwendt@ci.richmond.tx.us	City of Richmond
Lenert Kurtz	"	"	"	Kurtz@ci.richmond.tx.us	"
Lena Filipp Fort Bend's Social Ser.	4520 Reading A, Rosby 79177	282-342-7300	281-342-0557		St. Ad. Co. Social Service
East Fort Bend Human Needs Ministry, Lynda Wiles	425 Stafford Run, Stafford, TX	281-261-4902	281-261-0986	lynda.wiles@humaneeds.org	East Fort Bend Human Needs Ministry
Made Buford Fort Bend Center for the poor	12946 Dairy Ashbord Eugene Road TX	281-980-1919	281-980-2598	m.butord@cfb1.cc	Fort Bend Center for Independent Living

**FORT BEND COUNTY COMMUNITY DEVELOPMENT DEPARTMENT
REQUEST FOR DRAFT FY 2009 CONSOLIDATED ACTION PLAN**

Please send me the **DRAFT** FY 2009 Consolidated Action Plan.

_____ 3 ½ disk (Microsoft Word 2000)

_____ paper copy

_____ e-mail

Name: _____

Organization: _____

Address: _____

City, State, Zip Code: _____

Area Code/Telephone Number: _____

Area Code/Fax Number: _____

E-Mail Address _____

Please mail this form to: Fort Bend County
Community Development Department
4520 Reading Road, Suite A
Rosenberg, Texas 77471

For office use only.

Date request received: _____

Date request sent: _____

Staff person: _____

**FORT BEND COUNTY COMMUNITY DEVELOPMENT DEPARTMENT
REQUEST FOR CENSUS DATA OR INFORMATION**

Please send me the following Census Data and/or information.

_____ 1990 Census Data _____

_____ 2000 Census Data _____

_____ American Community Survey _____

_____ Other Information _____

Name: _____

Organization: _____

Address: _____

City, State, Zip Code: _____

Area Code/Telephone Number: _____

Fax Number: _____

Please mail this form to: Fort Bend County Community Development Department
4520 Reading Road, Suite A
Rosenberg, Texas 77471

For office use only.
Date request received: _____

Date request sent: _____

Staff person: _____
Requestfordata/info

PUBLIC NOTICE
FORT BEND COUNTY COMMUNITY DEVELOPMENT DEPARTMENT
FY 2009 CONSOLIDATED ACTION PLAN DRAFT

To build and strengthen new partnerships with State and local governments and the private sector, the U.S. Department of Housing and Urban Development (HUD) requires a single consolidated submission for the planning and application aspects of the Community Development Block Grant (CDBG), Emergency Shelter Grant (ESG), HOME Investment Partnerships (HOME), and Housing Opportunities for Persons With AIDS (HOPWA) Programs.

The overall goals of the community development and planning programs covered by the Consolidated Plan are to strengthen partnerships with jurisdictions and to extend and strengthen partnerships among all levels of government and the private sector including for-profit and nonprofit organizations, to enable them:

- to provide decent housing;
- to establish and maintain a suitable living environment, and,
- to expand economic opportunities for every American, particularly for very low-income and low-income persons.

The purpose of the Consolidated Plan is to require the County to state in one document its plan to pursue these goals for all the community planning and development programs, as well as for housing programs. The FY 2009 Consolidated Action Plan will serve the following functions:

1. A planning document for the jurisdiction, which builds on a participatory process at the lowest levels;
2. An application for federal funds under HUD's formula grant programs;
3. A strategy to be followed in carrying out HUD programs; and,
4. An action plan that provides a basis for assessing performance.

The Consolidated Plan Final Rule requires that local government jurisdictions submit to HUD five-year Consolidated Plans containing a housing and homeless needs assessment, a housing market analysis, a strategic plan, an action plan, and the required HUD certifications. The five-year, 2005-2010 Consolidated Plan includes Fort Bend County's revised housing and homeless needs assessment and housing market analysis. The 2005 Consolidated Plan includes 2000 Census and HUD data regarding low-income households, cost burden and housing conditions. The County's strategic plan reflects the changes in the population of the County as evidenced by the 2000 data and provides consistency between the FY 2000-2005 Consolidated Plan's goals and objectives and the proposed FY 2005-2010 Consolidated Plan's goals and objectives. The strategic plan sets forth program goals and specific objectives that help local governments and citizens keep track of results.

The FY 2009 Consolidated Action Plan includes the proposed projects to be funded during FY 2009, September 1, 2009 to August 31, 2010. These projects are listed below by program funding source. The recommended amount of funding for each project also is listed.

Community Development Block Grant Program:

Amount of Assistance Available for FY 2009:		\$1,937,138
Countywide	CDBG Program Administration and Planning	\$380,000
Countywide	CDBG/HOME Program Housing Rehabilitation Administration	\$95,000
Countywide	CDBG Fort Bend CORPs Housing Minor Repair Program	\$225,000
Arcola	Sanitary Sewer Improvements	\$175,000
FWSD No. 1	Water and Sanitary Sewer Improvements	\$250,000
FWSD No. 2	Sanitary Sewer Improvements	\$250,000
Needville	Sanitary Sewer Improvements, Phase 2	\$120,000
Richmond	North Richmond Water Improvements, Phase 1	\$203,128
Riverwood	FBC MUD #19 Sanitary Sewer Improvements, Phase 6	\$100,000
Rosenberg	North Rosenberg Sanitary Sewer Improvements, Phase 5	\$210,000
Countywide	ARC Social and Recreational Activities Programs	\$24,760
Countywide	FBC Child Advocates, Inc. Forensic Interviewer/Children's Services Coord.	\$26,250
Countywide	FBC Women's Center Assist. Shelter Director/ Residential Coord./Cook	\$28,000
Countywide	FB Senior Citizens, Inc. Meals on Wheels	\$35,000
Countywide	Literacy Volunteers of FBC, Inc. Literacy Tutoring	\$35,000
Countywide	Brazos Bend Guardianship Services	\$15,000
Countywide	Unprogrammed Funds-CDBG Contingency	\$15,000

HOME Investment Partnership Program:

Amount of Assistance Available for FY 2009:		\$560,296
Countywide	HOME Program Administration	\$56,030
	CHDO Set-Aside	\$84,044
Countywide	FBC Housing Rehabilitation Program	\$420,222

Emergency Shelter Grant Program (ESG)

Amount of Assistance Available for FY 2009:		\$83,401
Countywide	ESG Program Administration	\$4,170
Countywide	FBC Social Services Dept. Emergency Rent/Mortgage/Utility Assist.	\$25,020
Countywide	FB Women's Center Shelter Facilities, Maintenance and Operations	\$54,211

The Fort Bend County FY 2009 Consolidated Plan Draft will be available for public review and comment from Friday, June 5, 2009 to Monday, July 6, 2009. The public is encouraged to review this document and submit comments. The Consolidated Plan can be reviewed at the Fort Bend Community Development Department, 4520 Reading Road, Suite A, Rosenberg, Texas. In addition, copies are available from the Fort Bend Community Development Department. Please call the department at (281) 341-4410.

A public meeting will be held on Tuesday, June 30, 2009, 6:00 p.m., at the Fort Bend County Rosenberg Annex, 4520 Reading Road, Suite A, Rosenberg, Texas, to receive comments from the public regarding the draft FY 2009 Consolidated Action Plan. The public is encouraged to attend and to submit comments to Marilyn Kindell, Community Development Director, at the Fort Bend County Community Development Department, 4520 Reading Road, Suite A, Rosenberg, Texas, 77471. Comments will be incorporated into the draft Consolidated Action Plan document, as appropriate. Persons with vision or hearing impairments or other individuals with disabilities requiring auxiliary aids and services may contact the department at (281) 341-4410 regarding reasonable accommodations for the meeting.

PUBLIC NOTICE
FORT BEND COUNTY COMMUNITY DEVELOPMENT DEPARTMENT
FY 2005 CONSOLIDATED PLAN AMENDMENT

Fort Bend County proposes to amend its approved FY 2005 Consolidated Plan. The Consolidated Plan regulations at 24 CFR 91.505 state that a jurisdiction shall amend its approved plan whenever it makes one of the following decisions:

- (1) To make a change in its allocation priorities or a change in the method of distribution of funds;
- (2) To carry out an activity, using funds from any program covered by the consolidated plan (including program income), not previously described in the action plan; or
- (3) To change the purpose, scope, location, or beneficiaries of an activity.

In addition, Fort Bend County has identified in its citizen participation plan the criteria it uses for determining what constitutes substantial amendments that are subject to a citizen participation process, in accordance with the County's citizen participation plan. The definitions and/or criteria for what constitutes a substantial change for the purpose of amending the consolidated plan are as follows:

- (1) Purpose: The purpose is substantially changed if the overall purpose for which a project is funded changes. Changing a specific objective without changing the overall purpose of the project will not be considered a substantial change.
- (2) Scope: The scope is substantially changed if the original estimated cost of the project is increased by twenty percent or more.
- (3) Location: The location is substantially changed if the service area of a project changes from the original service area.
- (4) Beneficiaries: The beneficiaries are substantially changed if there is a change in type or the number is increased by twenty percent or more.

The Fort Bend County FY 2005 Consolidated Plan Amendment is available for public review and comment. The public is encouraged to submit written comments by Friday, July 6, 2009 to Marilyn Kindell, Community Development Director, at 4520 Reading Road, Suite A, Rosenberg, Texas 77471. Comments will be incorporated into the Consolidated Plan Amendments, as appropriate.

FORT BEND COUNTY, TEXAS
FY 2005 CONSOLIDATED PLAN AMENDMENT

Fort Bend County's allocation priorities and five year goals have been changed to include another goal and objective to address the changing needs of the County. These changes are listed below.

Suitable Living Environment Objectives:

- SLE 2.8: Provide case management and other related services to senior citizens (5 persons per year)

**Fort Bend County Community Development Department
FY 2009 Consolidated Action Plan
Public Meeting
Rosenberg Annex Training Room
June 30, 2009
6:00 p.m.**

- I. Introduction
- II. Review of FY 2009 Consolidated Action Plan
- III. Speakers
- IV. Questions and Answers

Community Development Staff:

Carol Borrego, Planner
Karen Bringol, Project Coordinator

**FORT BEND COUNTY COMMUNITY DEVELOPMENT DEPARTMENT
FY 2009 Consolidated Action Plan
Comment Form**

Comments: _____

Name: _____

Organization: _____

Address: _____

City, State, Zip Code: _____

Area Code/Telephone Number: _____

Fax Number: _____

E-Mail Address _____

Please mail this form to: Fort Bend County
Community Development Department
4520 Reading Road, Suite A
Rosenberg, Texas 77471

For office use only.

Date received: _____

**APPENDIX B
FY 2005 - 2010 PRIORITY NEEDS TABLES
AND
FIVE-YEAR AND ONE-YEAR GOALS**

- Table 1A: Homeless and Special Needs Population**
- Table 1B: Special Needs (Non-Homeless) Populations**
- Table 2A: Priority Needs Summary Table**
- Table 2B: Community Development Needs**
- Table 3.1: Summary of Decent Housing Objectives, Fort Bend County, Texas.
FYs 2005-2010.**
- Table 3.2: Summary of Suitable Living Environment Objectives, Fort Bend County,
Texas, FYs 2005-2010.**
- Table 3.3: Summary of Economic Development Objectives, Fort Bend County,
Texas, FYs 2005-2010.**

**Table 1A
 Homeless and Special Needs Populations**

Continuum of Care: Housing Gap Analysis Chart

		Current Inventory	Under Development	Unmet Need/ Gap
--	--	-------------------	-------------------	-----------------

Individuals

Example	Emergency Shelter	100	40	26
Beds	Emergency Shelter	0	0	
	Transitional Housing	0	0	
	Permanent Supportive Housing	0	0	
	Total	0	0	

Persons in Families With Children

Beds	Emergency Shelter	65	0	
	Transitional Housing	0	0	
	Permanent Supportive Housing	0	0	
	Total	0	0	

Continuum of Care: Homeless Population and Subpopulations Chart

Part 1: Homeless Population	Sheltered		Unsheltered	Total
	Emergency	Transitional		
Number of Families with Children (Family Households):	0	0	0	0
1. Number of Persons in Families with Children	65	0	0	0
2. Number of Single Individuals and Persons in Households without children	0	0	0	0
(Add Lines Numbered 1 & 2 Total Persons)	65	0	0	0
Part 2: Homeless Subpopulations	Sheltered		Unsheltered	Total
a. Chronically Homeless	0		1000	1000
b. Seriously Mentally Ill	0			
c. Chronic Substance Abuse	0			
d. Veterans	0			
e. Persons with HIV/AIDS	0			
f. Victims of Domestic Violence	0			
g. Unaccompanied Youth (Under 18)	0			

Table 1B
Special Needs (Non-Homeless) Populations

SPECIAL NEEDS SUBPOPULATIONS	Priority Need Level High, Medium, Low, No Such Need	Unmet Need	Dollars to Address Unmet Need	Multi- Year Goals	Annual Goals
Elderly	25,400 H				
Frail Elderly	11,954 H				
Severe Mental Illness	3,330 H				
Developmentally Disabled	3,531 H				
Physically Disabled	4,277 H				
Persons w/ Alcohol/Other Drug Addictions	6,352 H				
Persons w/HIV/AIDS	428 H				
Other					
TOTAL					

Table 2A
Priority Needs Summary Table

PRIORITY HOUSING NEEDS (households - Hhs)			Priority		Unmet Need
Renter	Small Related	1,001 Hhs	0-30%	H	
		938 Hhs	31-50%	H	
		1,493 Hhs	51-80%	H	
	Large Related	347 Hhs	0-30%	H	
		497 Hhs	31-50%	H	
		510 Hhs	51-80%	H	
	Elderly	513 Hhs	0-30%	H	
		235 Hhs	31-50%	H	
		193 Hhs	51-80%	H	
	All Other	541 Hhs	0-30%	H	
		417 Hhs	31-50%	H	
		858 Hhs	51-80%	H	
Owner	2,433 Hhs	0-30%	H		
	2,942 Hhs	31-50%	H		
	5,554 Hhs	51-80%	H		
Special Needs	5,022 Hhs	0-80%	H		
Total Goals					
Total 215 Goals					
Total 215 Renter					
Total 215 Owner					

Note: * goals italicized and in bold denote FY 2008 revisions

**TABLE 2B
 COMMUNITY DEVELOPMENT NEEDS**

Priority Community Development Needs	Priority Need Level (High, Medium, Low, No Such Need)	Unmet Priority Need	Dollars to Address Unmet Priority Need	Goals
Public Facility Needs (projects)				
1a Senior Centers	M			
1b Handicapped Centers	M			
1c Homeless Facilities	H			
1d Youth Centers	M			
1e Child Care Centers	M			
1f Health Facilities	M			
1g Neighborhood Facilities	H			
1h Parks and/or Recreation Facilities	M			
1i Parking Facilities	N			
1j Non-Residential Historic Preservation	L			
1k Other Public Facility Needs	L			
Infrastructure (projects)				
2a Water/Sewer Improvements	H			
2b Street Improvements	H			
2c Sidewalks	L			
2d Solid Waste Disposal Improvements	L			
2e Flood Drainage Improvements	H			
2f Other Infrastructure	M			
Public Services (people)				
3a Senior Services	H			
3b Handicapped Services	H			
3c Youth Services	M			
3d Child Care Services	M			
3e Transportation Services	H			
3f Substance Abuse Services	L			
3g Employment/Training Services	H			
3h Health Services	M			
3i Lead Hazard Screening	M			
3j Crime Awareness	L			
3k Other Public Services Needs	M			

TABLE 2B
COMMUNITY DEVELOPMENT NEEDS
(continued)

Priority Community Development Needs	Priority Need Level (High, Medium, Low, No Such Need)	Unmet Priority Need	Dollars to Address Unmet Priority Need	Goals
Economic Development				
4a ED Assistance to For-Profit (businesses)	L			
4b ED Technical Assistance (businesses)	L			
4c Micro-Enterprise Assistance (businesses)	L			
4d Rehab; Publicly- or Privately-Owned Commercial/Industrial (projects)	L			
4e C/I* Infrastructure Development (businesses)	L			
4f Other C/I Improvements (projects)	L			
Planning				
5 Planning	H			
Total Estimated Dollars Needed:				

*Commercial or Industrial Improvements by Grantee or Non-profit.

Table 3.1 Summary Decent Housing Objectives, Fort Bend County, FY 2005-2010.

DH 1:	Objective 1: Provide assistance to increase the availability of standard quality housing to extremely low-income, low-income and moderate-income households.
DH 1.1	Provide downpayment and closing costs to 100 first-time homeowners. (20 housing units per year.) (Nine (9) minority homebuyers per year/43 minority homebuyers in five years.)
DH 1.2	Provide rental assistance to 10 extremely low-income, low-income, and moderate-income renter-occupied households. (2 housing units per year.)
DH 1.3	Produce 20 new units, especially for the special needs populations - elderly, frail elderly, persons with disabilities, persons with alcohol and drug addictions, and persons with AIDS. (4 housing units per year.)
DH 1.4	Assist 1 neighborhood-based group in becoming a CHDO for the HOME Program.
<i>DH 1.5</i>	<i>Acquire, rehabilitate and sell at least 10 foreclosed homes. (2 per year)</i>
<i>DH 1.6</i>	<i>Redevelop demolished or vacant properties to provide 4 affordable housing units. (.80 units per year)</i>
DH 2:	Objective 2: Provide housing rehabilitation to owner-occupied and renter-occupied households
DH 2.1.	Provide owner-occupied rehabilitation assistance to 75 extremely low-income, low-income and moderate-income households. (15 housing units per year.)
DH 2.2	Provide housing repairs including roofs, minor repairs and septic tanks to 100 owner-occupied housing units. (20 housing units per year.)
<i>DH 2.3</i>	<i>Provide water and/or sewer connections to at least 50 homes. (10 per year)</i>
DH 3:	Objective 3: Provide a Continuum of Care to potential homeless and homeless persons.
DH 3.1	Provide for the rehabilitation and reconstruction of at least 1 new homeless shelter.
DH 3.2	Construction of 5 units of transitional housing. (1 housing unit per year.)
DH 3.3	Provide rental assistance for 5 homeless persons exiting homeless shelters. (1 person/housing unit per year.)
DH 3.4	Provide outreach assistance to 1 new homeless shelter.
DH 3.5	Provide operating funds to 2 homeless shelters. (1 new shelter.)
DH 3.6	Provide essential or supportive services to at least 50 homeless persons. (10 persons per year.)
DH 3.7	Assist homeless in the transition to permanent housing by providing 1st month's rent and utility deposits to at least 5 persons. (1 person or housing unit per year.)
DH 3.8	Educate the public regarding homelessness, through early intervention, and viable means of assisting the homeless.
DH 3.9	Prevent homelessness by providing emergency rent, mortgage, and utility assistance to at least 5 persons. (1 person or housing unit per year.)
DH 3.10	Provide assistance for a study of the homeless population in Fort Bend County.
DH 3.11	Provide 5 units accessible to the special needs population, especially elderly and persons with disabilities. (1 housing unit per year.)
DH 3.12	Provide supportive services to 20 special needs persons. (4 persons per year.)
DH 3.13	Rehabilitate 10 housing units for accessibility purposes for the elderly and/or disabled. (2 housing units per year.)

* goals italicized and in bold denote FY 2008 revisions

Table 3.2: Summary of FY 2005-2010 Suitable Living Environment Objectives, Fort Bend County, FY 2005.

SLE 1: Objective 1: Improving and expanding infrastructure

- SLE 1.1 Reconstruction or paving of streets in at least three **(3)** communities.
- SLE 1.2 Construction of flood drainage improvements in at least two **(2)** communities.
- SLE 1.3 Water and sewer improvements in at least five **(5)** communities. (1 project/community per year.)
- SLE 1.4 Construction of at least one **(1)** community or recreational center.
- SLE 1.5 Park improvements in at least two **(2)** communities.
- SLE 1.6 Provide for the demolition of at least 30 structures (6 structures per year)***
- SLE 1.7 Provide waste management improvements in at least 1 community.***

SLE 2: Objective 2: Improving and expanding social services

- SLE 2.1 Provide meals to at least **100** persons. (20 persons per year.)
- SLE 2.2 Construction of one **(1)** neighborhood community center to provide space for social service organizations and agencies.
- SLE 2.3 Expand medical transportation program to provide **5,000** rides. (1000 rides per year.)
- SLE 2.4 Provide assistance to **500** illiterate persons in the County by supporting student tutor matches through the literacy program. (100 persons per year.)
- SLE 2.5 Provide support or recreational services to **50** handicapped or disabled persons. (10 persons per year.)
- SLE 2.6 Provide services to **100** abused and neglected children. (20 children per year.)
- SLE 2.7 Provide technical assistance to non-profits and local governments
- SLE 2.8 Provide case management and other related services to senior citizens (5 persons per year)***

SLE 3: Objective 3: Improving accessibility

- SLE 3.1 Provide at least **20** rides to handicapped persons participating in the transportation program. (4 rides per year.)

* goals italicized and in bold denote FY 2008 revisions

Table 3.3: Summary of FY 2005-2010 Economic Development Objectives, Fort Bend County, FY 2005.

ED 1	Objective 1: Providing assistance to extremely-low-, low- and moderate-income individuals.
ED 1.1	Provide assistance to 500 illiterate persons in the County. (100 persons per year.)
ED 1.2	Provide supportive services at least ten (10) low-income persons. (2 persons per year.)
ED 1.3	Form partnerships with local non-profits, community and junior colleges.
ED 1.4	Enforce Section 3 requirements.
ED 2	Objective 2: Providing assistance to extremely-low-, low- and moderate-income neighborhoods.
ED 2.1	Reconstruction or paving of streets in at least one (1) community.
ED 2.2	Construction of flood drainage improvements in at least one (1) community.
ED 2.3	Construction of new water and sewer line in at least one (1) community.
ED 2.4	Provide housing assistance programs (tap-ins, septic tanks) in at least two (2) low-income communities.
ED 2.5	<i>Provide for the demolition of at least 30 structures (6 structures per year)</i>
ED 2.6	<i>Provide waste management improvements in at least 1 community.</i>

* goals italicized and in bold denote FY 2008 revisions

**FORT BEND COUNTY COMMUNITY DEVELOPMENT DEPARTMENT
COMMENT FORM**

- _____ **Table 1A: Homeless and Special Needs Populations Needs**
- _____ **Table 1B: Special Needs (Non-Homeless) Populations Needs**
- _____ **Table 2A: Priority Housing Needs**
- _____ **Table 2B: Community Development Needs**

Comments: _____

Name: _____

Organization: _____

Address: _____

City, State, Zip Code: _____

Area Code/Telephone Number: _____

Fax Number: _____

E-Mail Address _____

Please mail this form to: Fort Bend County
Community Development Department
4520 Reading Road, Suite A
Rosenberg, Texas 77471

For office use only.
Date received: _____

APPENDIX C
CONSOLIDATED ACTION PLAN MONITORING STRATEGY
FISCAL YEAR 2009

FORT BEND COUNTY, TEXAS CONSOLIDATED ACTION PLAN MONITORING STRATEGY FISCAL YEAR 2009

Fort Bend County's monitoring process is viewed as a tool for avoiding problems and improving performance. It emphasizes positive feedback to subrecipients about what they have done well, in addition to pointing out areas for improvement. Built into the process are opportunities for dialogue with subrecipients to develop a better appreciation of their perspectives and to identify and resolve points of miscommunication or misunderstanding.

THE MONITORING PROCESS

Fort Bend County's monitoring process is an on-going procedure of planning, implementation, communication and follow-up. Fort Bend County conducts four types of monitoring – programmatic, fiscal, desk audits and construction/rehabilitation monitoring. On-site monitoring is conducted annually unless the subrecipient is considered high-risk after analyzing the following: 1) the subrecipient is new to the CDBG or HOME programs, 2) the subrecipient has previous compliance or performance problems, 3) the subrecipient has timeliness problems, or 4) if the agency has a history of turnovers in key staff positions. For these agencies, a more frequent monitoring schedule is developed. Staff also performs monthly desk audits that consist of reviewing client data reports, cost control reports and invoices.

The Community Development Department staff has the responsibility to ensure that CDBG and HOME funds are used in accordance with all applicable requirements. This strategy will cover the key components of the monitoring process.

PROGRAMMATIC MONITORING PROCESS

Schedule appointment: The Community Development monitor will contact the agency to arrange for the monitoring visit. The monitoring visit will be confirmed in writing at least one week prior to the scheduled visit. Each agency will be monitored a minimum of once annually. Programmatic and fiscal monitoring may or may not be scheduled concurrently. In some cases it may be necessary to perform a follow up monitoring visit.

Entrance Conference: Monitors meet with agency director or a board member to answer any questions regarding the monitoring process. Monitors will also meet staff responsible for the intake process, preparation for reports of units of service and direct service providers

Review of Records:

Records will be selected and reviewed. Copies of certain documents and records may be made for purposes of preparing the report. Records that will be reviewed by the monitor include but are not limited to:

Units of service reports sent to CD for the period under review.

- Daily logs, time sheets, or other documents used to derive the number of units reported.
 - Any back up documents to support the tally number, such as manual worksheets.
 - A list of client records will be requested after review of the unit tallies, these client records should include eligibility documentation and records of services provided.
 - The agency's liability insurance policy (with the pages marked), in compliance with the required limits of liability specified in the contract and a 30-day prior notice of insurance coverage cancellation.
- A. Monitors will review monthly reports that are submitted by the agency. Agencies will be required to submit a monthly report to include:
- Reimbursement Request, including backup information
 - Employee Monthly Time Report
 - Client Data Reports
 - Employee Data Report
- B. The monitor will check the agency records against CD records for the following:
- To determine if amounts in agency records reported for each month match amounts noted in CD records.
 - To determine if the report is presented in a timely manner.
 - To determine if the report is completed in a satisfactory manner.
 - To determine if the quantity of units provided is comparable to the amount of funds expended.
- C. The monitor will review the documents used by the agency to derive the number of units reported to CD.
- Check system of tallies to make certain it is sound and workable.
 - Determine the method used to distinguish CD clients from clients not billed to the CD contract. Determine if this method is usable and satisfactory.
 - Determine whether the number of units reported in sample months matches the number in the backup documents.
 - Determine if units are in keeping with the contract definition.
 - If units are differentiated between types, determine that only units of the types listed in the contract are billed for CD clients.
 - Develop a list of client files to be reviewed from the sample months, listing client number, client name, date of service, number of units served and type of service.
 - Present list to staff and allow a reasonable length of time for client files to be pulled for review.
- D. The monitor will review client files for:
- Documentation of eligibility that is dated within twelve months of the sample service date:

- Documentation of residence within Fort Bend County, excluding the cities of Houston, Katy, Missouri City and Sugar Land.
- Documentation of income equal to or lower than 80% of the median income for Fort Bend County.
- Documentation of the provision of services which meet the terms of the contract
- Determination of date of service and type of service provided which was taken from the tally log is also recorded in the client file and appears to be reasonable.
- Determination of whether services being provided are in accordance with the contract, whether client is in contract's target population and whether there is information in the client's file which conflicts with the documentation.
- Determination if client notes are dated, reflect the units provided, are signed by the caseworker, complete and informative as to the client's progress.

Throughout the course of the on-site visit, the monitor will observe interactions between staff and clients and the condition of the facility.

The monitor will observe whether the Equal Employment Opportunity placard has been posted as required by law:

- Observe whether official placard has been posted
- Determine if it is available for viewing by employees
- Determine if it is available for viewing by applicants for employment

Exit Conference:

At the end of the visit, the monitor will meet with agency director to discuss the results of the monitoring. Director may invite staff and/or board members as deemed appropriate to:

- Discuss findings, if any, and methods of correcting each individual deficiency
- Discuss concerns, if any, and methods of correcting concerns
- Discuss any observations made regarding the agency and offer technical assistance where applicable
- Answer any questions agency director or staff may have

Monitoring Report:

A monitoring report will be sent to the agency 1) to formally recognize the agency for doing a good job; 2) to create a permanent written record of what was found during the monitoring review and 3) to advise the agency of the monitoring visit findings or concerns. The report will set a deadline for the agency's response and request that the agency indicate how any findings or concerns will be addressed.

FISCAL MONITORING PROCESS

Schedule appointment: The Community Development monitor will contact the agency to arrange for the monitoring visit. The monitoring visit will be confirmed in writing at least one week prior to the scheduled visit. Programmatic and fiscal monitoring may or may not be scheduled concurrently. Each agency will be monitored a minimum of once annually. In some cases it may be necessary to perform a follow up monitoring visit.

Entrance Conference: Monitors meet with agency director or a board member to answer any questions regarding the monitoring process. Monitors will also meet staff responsible for the intake process, preparation for reports of units of service and direct service providers.

Records will be selected and reviewed. Copies of certain documents and records may be made for purposes of preparing the report. Records that will be reviewed by the monitor include, but are not limited to:

- Time and attendance reports (time sheets or time cards)
- Payroll register
- Cash receipts journal
- Check disbursement journal or check register
- Employer's payroll tax reports – quarterly federal tax return (941), annual federal unemployment report (940), quarterly state unemployment reports (C-3 & C-4), and deposit records (8109, etc.)
- Bank statements and/or cancelled checks
- General ledgers
- Invoices and purchase orders
- Bank reconciliation
- Any additional item (vouchers, documents, financial reports, records, etc.) needed to verify transactions

Review Records - Personnel:

- A. Salaries – The monitor will:
- Review time and attendance reports for time billed to Community Development and verification of reports by supervisor.
 - Check to see if there is a clear audit trail between the time and attendance reports, payroll register, general ledger accounts and federal and state reports.
 - Test computation for gross amounts, deductions, and net payments.
 - Verify cancelled checks for amounts and endorsements.
 - Verify employees' time from time reports to the time reported to Community Development on Employee Monthly Time Report.
 - Verify that the salary costs requested for reimbursement are allowable under the terms of the contract.
- B. Fringe Benefits – The monitor will:
- Verify employer's quarterly tax reports.

- Verify payments made to the bank for payroll taxes.
 - Verify health insurance policy
 - Select insurance invoices to verify that the amounts requested for reimbursement apply only to Community Development-funded employees.
 - Verify fringe benefits costs from payroll register to general ledger accounts.
- C. Property and Equipment files (if applicable) – The monitor will:
- Verify invoices and payments.
 - Verify purchase of equipment is in agreement with general ledger account and financial reports.
 - Ensure that purchased equipment is allowable.
 - Verify calculation of depreciation (if applicable).
 - Make physical inspection of equipment (if applicable).
- D. General/Other Operating Expenses – The monitor will:
- Examine invoices and related canceled checks.
 - Review invoices for approvals and account distribution.
 - Determine if the costs are allowable.
 - Verify agency's line item costs to amounts requested for reimbursement.
 - Verify that amounts requested for reimbursement agree with posting to general ledger.
- E. Financial Records/Revenue – The Monitor will:
- Prove footings of cash journals and trace posting to general ledger accounts.
 - Verify bank activity with cash receipts journal.
 - Verify check payable to cash or to bearer.
 - Compare cash receipts month end journal totals posted to general ledger account.
 - Verify amounts disbursed by the County to reconcile with funds received by the agency.
- F. Overall Accounting Review – The monitor will:
- Review the process used to record the various transactions and determine if it is effective.
 - Review the actual transactions and their supporting documentation, determining eligible reimbursement expenses. In order for an expenditure to be considered eligible for reimbursement, the following requirements must be met:
 - An expenditure must be for the current funding period.
 - Be a line item on the proposed budget
 - Have available funds for that line item
 - Be an expenditure related to CD activity
 - Review the overall agency performance to determine if it is within compliance according to the contractual terms and conditions.
 - Conduct an analysis to determine if the prior year's monitoring findings have been corrected and are not being repeated.

Exit Conference:

At the end of the visit, the monitor will meet with agency director to discuss the results of the monitoring. Director may invite staff and/or board members as deems appropriate to:

- Discuss findings, if any, and methods of correcting each individual deficiency
- Discuss concerns, if any, and methods of correcting concerns
- Discuss any observations made regarding the agency and offer technical assistance where applicable
- Answer any questions agency director or staff may have

Monitoring Report:

A monitoring report will be sent to the agency to 1) formally recognize the agency for doing a good job; 2) create a permanent written record of what was found during the monitoring review and 3) advise the agency of the monitoring visit findings or concerns. The report will set a deadline for the agency's response and request that the agency indicate how the findings will be addressed. A written response will not be required for concerns noted in the report.

DESK AUDIT PROCESS

Monthly during the program year the monitor conducts a desk review of the agency's client data reports, cost control reports and invoices. The monitor may require the Agency to submit additional documentation to the office for examination. The monitor may contact or meet with agency director or appropriate staff to discuss any inconsistencies. Upon completion of the desk audit, the monitor will submit the agency's invoice for payment.

CONSTRUCTION MONITORING PROCESS

Fort Bend County Community Development staff is also responsible for monitoring all construction and rehabilitation projects for compliance with HUD regulations and acceptable industry standards. Staff shall be responsible for the following:

- Identifying the required and desired work to be done;
- Consult with, advise and review with appropriate professionals and other personnel the work to be done and the bid proposal;
- Conduct compliance inspections, on a regular basis, to assure that the construction or rehabilitation work is being completed in accordance with the construction contract and appropriate specifications;
- Review contractor invoices and pay requests prior to approving payments to the contractors; and
- Conduct a final inspection to determine that the construction or rehabilitation work has been completed in accordance with the contract and all local, state and federal codes and regulations.

APPENDIX D
GUIDELINES FOR RESALE FOR HOMEBUYERS
FORT BEND COUNTY, TEXAS

In Section L. Specific HOME Submission Requirements, Item 2, (page 2-55) the County was required to describe or discuss if it intended to use HOME Program funds for first-time homebuyers, the guidelines for resale as required in 24 CFR 92.254(a)(4). The County's resale provisions are included as **Appendix D**.

GUIDELINES FOR RESALE FOR HOMEBUYERS FORT BEND COUNTY, TEXAS

If Fort Bend County intends to use HOME funds for first-time homebuyers, the guidelines for resale must meet the following test. The resale restrictions and recapture provisions must apply to the housing for a period specified below:

The HOME-assisted housing must meet the affordability requirements for not less than the applicable period specified in the following table, beginning after project completion. For multi-unit homeownership assisted projects, the affordability begins after the last HOME-assisted housing project is completed and the project completion report is submitted to HUD.

Homeownership assistance HOME amount per unit	Minimum period of affordability in years
Under \$15,000.....	5
\$15,000 to \$40,000.....	10
Over \$40,000.....	15

The period begins at the time of the sale to the first-time homebuyer. The resale restrictions must require that housing resold within that period must:

- (1) Be made available for subsequent purchase only to a low-income family that will use the property as its principal residence;
- (2) Provide the owner with a fair return on investment, including any improvements; and
- (3) Ensure that the housing will remain affordable, pursuant to deed restrictions, covenants running with the land, or other similar mechanisms, to a reasonable range of low-income homebuyers except as provided in 24 CFR 92.254(a)(5)(i) (B).

Housing remains affordable if the subsequent purchaser's monthly payments of principal, interest, taxes, and insurance do not exceed thirty (30) percent of the gross income of a family with an income equal to seventy-five (75) percent of the area's median income, as determined by HUD. If the subsequent purchaser's income is between seventy-six (76) percent and eighty (80) percent of the area's median income, as determined by HUD, Fort Bend County may charge up to thirty (30) percent of the gross income, as determined by HUD.

NOTE: Upon foreclosure by a lender or other transfer in lieu of foreclosure, the affordability period shall be suspended if the foreclosure by a lender or other transfer in lieu of foreclosure recognizes any contractual or legal rights of public agencies, non-profit sponsors, or others to take actions that would avoid termination of low-income affordability. (See 24 CFR 92.254(a)(5)(i)(B)). Recapture provisions must provide for the recapture of the full HOME subsidy, or, if the net proceeds are less than the full amount of the HOME subsidy, recapture of the net proceeds, must be used to assist other first-time homebuyers. Net proceeds means the sales price minus loan repayments and closing costs.

This section includes recapture guidelines to meet the provisions of Section 92.254(a)(5)(ii)(A). There are several options for recapture included in Section 92.254 that are acceptable by HUD; however, Fort Bend County has adopted the HUD recapture option of reducing the HOME investment amount during the affordability period for single family housing. The period of affordability is based upon the total amount of HOME funds subject to recapture as described in 92.254(a)(5)(ii)(A)(5). Fort Bend County will reduce the HOME investment amount to be recaptured on a pro rata basis for the time the homeowner has owned and occupied the housing measured against the required affordability period. This option was also used as the recapture requirements for Fort Bend County's HOPE 3 Program, therefore allowing Fort Bend County to maintain consistency in both homeownership programs. As stated before, for multi-unit homeownership assisted projects, the affordability begins after the last HOME-assisted housing project is completed and project completion report is submitted to HUD.

APPENDIX E
AFFIRMATIVE MARKETING STRATEGY
FORT BEND COUNTY, TEXAS

Section L. Specific HOME Submission Requirements, Item 5, requires the County to make a statement of policy and procedures to be followed in meeting the requirements for affirmative marketing according to 24 CFR 351. In addition, the participating jurisdiction (pj) must adopt affirmative marketing procedures and requirements for HOME-assisted housing containing five (5) or more housing units. Affirmative marketing steps consist of actions to provide information and otherwise attract eligible persons from all racial, ethnic, and gender groups in the housing market ate to the available housing. The affirmative marketing requirements and procedures adopted by the pj must include each of the areas listed in 24 CFR 92.351(b). The County's affirmative marketing strategy is included as **Appendix E**.

APPENDIX E AFFIRMATIVE MARKETING STRATEGY FORT BEND COUNTY, TEXAS

The HOME Program guidelines require each recipient to adopt a strategy for informing and soliciting applications from people who are least likely to apply, because of race, color, religion, sex, handicap, familial status, or national origin, for the program without special outreach, consistent with the affirmative fair housing marketing requirements.

Affirmative marketing steps consist of actions to provide information and otherwise attract eligible persons from all racial, ethnic, and gender groups in the housing market area to the available housing. The following strategy is based on the sample affirmative fair housing strategy in 24 CFR 92.351 for the HOME Program recommended by HUD. The sample strategy states that affirmative marketing requirements and procedures must include:

- (1) Methods for informing the public, owners, and potential tenants about federal fair housing laws and the participating jurisdiction's affirmative marketing policy (e.g., the use of the Equal Housing Opportunity logotype or slogan in press releases and solicitations for owners, and written communication to fair housing and other groups);
- (2) Requirements and practices each owner must adhere to in order to carry out the participating jurisdiction's affirmative marketing procedures and requirements (e.g., use of commercial media, use of community contacts, use of the Equal Housing Opportunity logotype or slogan, and display of fair housing poster);
- (3) Procedures to be used by owners to inform and solicit applications from persons in the housing market area who are not likely to apply for the housing without special outreach (e.g. use of community organizations, places of worship, employment centers, fair housing groups, or housing counseling agencies);
- (4) Records that will be kept describing actions taken by the participating jurisdiction and by owners to affirmatively market units and records to assess the results of these actions; and
- (5) A description of how the participating jurisdiction will assess the success of affirmative marketing actions and what corrective actions will be taken where affirmative marketing requirements are not met. [92.351]

Affirmative Marketing Policy

This affirmative marketing policy pertains to all housing assisted by the Fort Bend County Community Development Department for the HOME Program. Fort Bend County will annually assess the affirmative marketing program to determine its success and will take any necessary corrective actions. The affirmative marketing requirements and procedures include the following:

- (1) Fort Bend County will use the Equal Housing Opportunity logotype/slogan in all press releases or notices to the public or solicitations pertaining to housing for the HOPE 3 Program.
- (2) Fort Bend County will:

- (i) use major and community newspapers, community contacts, and the Equal Opportunity logotypes/slogan when advertising vacant housing units;
 - (ii) perform special outreach to persons in the housing market area who are not likely to apply for the housing without special outreach. Special outreach may include contacting community organizations, places of worship, employment centers, fair housing groups, or housing counseling agencies; and,
 - (iii) maintain copies of all materials used to affirmatively market vacant housing units, records documenting actions taken by the County to affirmatively market vacant housing, and any other documentation required by HUD.
- (3) Fort Bend County will assess the affirmative marketing efforts annually. If affirmative marketing efforts are not successful, the County will determine the corrective actions necessary to meet the affirmative marketing requirements.

APPENDIX F
MINORITY/WOMEN'S OUTREACH PROGRAM
FORT BEND COUNTY, TEXAS

In Section L. Specific HOME Submission Requirements, Item 6, the County was required to make a statement of policy and procedures to be followed to meet the requirements for establishing and overseeing a minority and women business outreach program under 24 CFR 92.350. The County's policy and procedures are included as **Appendix F**.

**APPENDIX F
MINORITY/WOMEN'S OUTREACH PROGRAM
FORT BEND COUNTY, TEXAS**

This section includes Fort Bend County's statement of policy and procedures to be followed by the County to meet the requirements for establishing and overseeing a minority and woman's business outreach program under 24 CFR 92.350 and 92.351, respectively.

Guidelines For Minority Business Outreach Efforts

Section 281 of the HOME Investment Partnership Act and 24 CFR 92.350 require that Fort Bend County prescribe procedures acceptable to HUD to establish and oversee a minority outreach program. The program shall include minority and woman-owned businesses in all contracting activities entered into by Fort Bend County to facilitate the provision of affordable housing authorized under this Act or any other Federal housing law applicable to the County. Therefore, minimum HUD standards require that Fort Bend County's outreach effort to minority and woman-owned businesses be:

- (1) A good faith, comprehensive and continuing behavior;
- (2) Supported by a statement of public policy and commitment published in the print media of widest local circulation;
- (3) Supported by an office and/or key, ranking staff person with oversight responsibilities and access to the chief elected official; and
- (4) Designed to use all available and appropriate public and private sector local resources.

Guidelines For A Minority/Woman Business Outreach Program

Under the minimum HUD standards cited above, the following guidelines will be used by Fort Bend County in implementing outreach programs to ensure the inclusion, to maximum extent possible, of entities owned by minorities and women. Fort Bend County will:

- (1) Develop a systematic method for identifying and maintaining an inventory of certified minority and women's business enterprises (MBEs and WBEs), their capabilities, services, supplies and/or products;
- (2) Use the local media, electronic and print, to market and promote contract and business opportunities for MBEs and WBEs;
- (3) Develop informational and documentary materials (fact sheets, program guides, procurement forecasts, etc.) on contract/subcontract opportunities for MBEs and WBEs;
- (4) Develop solicitation and procurement procedures that facilitate opportunities for MBEs and WBEs to participate as vendors and suppliers of goods and services;
- (5) Sponsor business opportunity-related meetings, conferences, seminars etc., with minority and women business organizations;
- (6) Maintain centralized records with statistical data on the use and participation of MBEs and WBEs as contractors/subcontractors in all HUD-assisted program contracting activities.

**APPENDIX G
FORT BEND COUNTY, TEXAS
FAIR HOUSING PLAN**

**Executive Summary
Section III. Summary of Impediments**

Fort Bend County Fair Housing Plan Executive Summary

Introduction

Title I of the National Affordable Housing Act of 1990 requires that States and local governments that receive direct assistance under certain U.S. Department of Housing and Urban Development (HUD) programs submit a single consolidated submission for the planning and application aspects of the Community Development Block Grant (CDBG), Emergency Shelter Grant (ESG), HOME Investment Partnerships (HOME), Housing Opportunities for Persons With AIDS (HOPWA) formula programs, and all the community planning and development programs, as well as for housing programs.

In July 1995, Fort Bend County submitted its five-year Consolidated Plan to HUD for review and approval. As part of the Consolidated Plan, Fort Bend County certified that it would affirmatively further fair housing.

As part of the 2005-2010, Fort Bend County revised its fair housing plan to reflect some of the changes that have occurred in the County since the 1995 Fair House Plan was initially developed. The majority of changes are in the demographic section of the plan.

Definition of Affirmatively Furthering Fair Housing

HUD defines affirmatively furthering fair housing as requiring entitlement program grantees to:

1. Conduct an analysis to identify impediments to fair housing choice within the jurisdiction.
2. Take appropriate actions to overcome the effects of any impediments identified through the analysis.
3. Maintain records reflecting the analysis and actions in this regard.

HUD interprets these broad objectives to mean:

Analyze and eliminate housing discrimination in the jurisdiction
Promote fair housing choice for all persons
Provide opportunities for racially and ethnically inclusive patterns of housing occupancy
Promote housing that is physically accessible to, and usable by, all persons, particularly persons with disabilities
Foster compliance with the nondiscrimination provisions of the Fair Housing Act.

Fort Bend County Community Development Department

The Fort Bend County Community Development Department (FBCCDD) was created by Fort Bend County Commissioners Court in 1992 to administer the CDBG program for the County. The CDBG program was authorized under Title I of the Housing and Community Development Act of 1974. For a county to receive CDBG program funds directly from HUD, the combined population in both the unincorporated area and incorporated areas which entered into an interlocal agreement with the county must be at least 200,000 persons. The 1990 Census indicated that Fort Bend County's population increased to more than 200,000 persons. As a result, Fort Bend County was designated as an urban county and was entitled to receive CDBG program funds directly from HUD. In 1994, Fort Bend County became a participating jurisdiction (PJ) for the HOME Program and was entitled to receive HOME Program funds directly from HUD. In 1995, Fort Bend County became an entitlement area for the ESG Program and was entitled to receive ESG Program funds directly from HUD. The Fort Bend County Community Development Department is the lead agency in the Consolidated Planning Process required by HUD.

The service area for the Fort Bend Consolidated Action Plan includes the unincorporated areas of the County and all the incorporated areas of the County except the Cities of Katy, Houston Missouri City and Sugar Land.

Summary of Fair Housing Plan Development Process

The staff of the Fort Bend County Community Development Department manages the Consolidated Plan development process and develops the five-year Consolidated Plan and annual Consolidated Action Plan documents. The department developed the Fair Housing Plan as part of the FY 1997 Consolidated Action Plan. The process consisted of task force meetings, the development of a Fair Housing Plan draft, a public meeting, a thirty-day (30) comment period and a final Fair Housing Plan document. During the FY 2005-2010 Consolidated Plan process the County's fair housing plan was revised to reflect the demographic changes occurring the County. The most significant change in the period between the 2000 and 2005 Consolidated Plans has been the CDBG entitlement status of the two largest cities in the County's service area Sugar Land and Missouri City. These two cities included the most comprehensive and sophisticated building and development codes in the County's service. The loss of these two cities from the County's service area resulted in the County's service area being composed of relatively small cities and towns. The majority of these smaller cities have either no or minimal building codes and no zoning regulations. Thus, the County's existing fair housing plan impediments, conclusions and recommendations were left relatively intact since these activities would still apply to the two or three remaining "larger" cities in the County's service area.

Conclusions

The process for identifying impediments, conclusions and recommendations was structured using three categories--public sector, private sector, and the public and private sectors described in HUD's Fair Housing Planning Guides Volumes 1 and 2. The public sector impediments category is divided into several groups--zoning and site selection; neighborhood revitalization,

municipal and other services, employment-housing-transportation linkages; PHA and other assisted/insured housing provider tenant selection procedures; sale of subsidized housing and possible displacement; property tax policies; and planning and zoning boards. The private sector impediments are discussed as one group--lending policies and practices. The public and private sector categories are divided into the fair housing enforcement group and the information program group.

Serious Impediments

The fair housing task force identified a number of impediments to fair housing choice within Fort Bend County. The task force stressed the seriousness of some impediments over others. Only the most serious impediments identified by the task force are listed below. Section III of this report lists all the impediments and reasons for identifying each impediment. Note that impediments were not identified in all the categories listed by HUD.

1. Public Sector

a. General

- (1) Building, occupancy, and health and safety codes that may affect the availability of housing for minorities, families with children and persons with disabilities.
- (2) Provision of public transportation services that can improve access to jobs, training opportunities, housing and community services for minority families, families with children, and persons with disabilities.

2. Private Sector

a. Lending Policies and Practices:

- (1) Lending institutions are not aggressively marketing the availability of mortgage and home improvement loans in minority neighborhoods and encouraging minorities to apply/
- (2) There recently have been incidents of negative community attitudes resulting from moves by Blacks, Hispanics, or other minorities into non-minority White neighborhoods, or vice versa, or to the establishment of group homes or other housing for persons with disabilities (in particular mental disabilities or persons in recovery from drug abuse) in certain areas.

Recommendations

This section includes Fort Bend County's plan to meet the fair housing objectives required by HUD. For each objective five-year goals and one-year goals are provided.

Objective 1: Analyze and eliminate housing discrimination in Fort Bend County.

Five-Year Goal:

Continue to gather and analyze data regarding fair housing and discrimination in Fort Bend County.

One-Year Goals:

Continue to gather information regarding the number and type of persons by religion in Fort Bend County.

Continue to gather and analyze information regarding persons with disabilities.

Continue to gather information regarding lending practices and patterns of private lending institutions.

Continue to gather information on fair housing activities and providers of fair housing services in the Houston Metropolitan Area.

Identify specific actions that the jurisdiction should take regarding restrictive covenants, leases, or other restrictive provisions.

Identify specific changes that should be made in policies and procedures to promote greater variation in the location of lower-income housing in neighborhoods.

Five-Year Goal:

Disseminate information regarding fair housing and discrimination through the print, radio, and television media and through local social service providers.

One-Year Goal:

Distribute pamphlets and brochures regarding fair housing to local social service providers and local governments.

Review available fair housing public service announcements (PSA) for purchase and distribution to local radio and television stations.

Obtain fair housing materials in Spanish and other languages if needed and/or provide for the development of bilingual fair housing materials.

Five-Year Goal:

Promote the development of public and private entities that investigate discrimination complaints.

One-Year Goals:

Distribute pamphlets and brochures regarding fair housing to local social service providers and local governments.

Distribute information regarding fair housing workshops and meetings to local social service providers and local governments.

Research funding alternatives and sources for fair housing activities and providers and submit applications if applicable.

Mail request for proposals (RFPs) to providers of fair housing activities services in the Houston Metropolitan Area to encourage the expansion of their assistance into Fort Bend County.

Objective 2: Promote fair housing choice for all persons in Fort Bend County.

Five-Year Goal:

Disseminate information regarding fair housing and discrimination through the print, radio, and television media and through local social service providers.

One-Year Goals:

Distribute pamphlets and brochures regarding fair housing to local social service providers and local governments.

Review available fair housing public service announcements (PSA) for purchase and distribution to local radio and television stations.

Obtain fair housing materials in Spanish and other languages if needed and/or provide for the development of bilingual fair housing materials.

Identify specific steps that will strengthen the fair housing aspect of community revitalization in poorer neighborhoods.

Five-Year Goal:

Promote the development of public and private entities that investigate discrimination complaints.

One-Year Goals:

Research funding alternatives and sources for fair housing activities and providers and submit grant applications if applicable.

Mail request for proposals (RFPs) to providers of fair housing activities services in the Houston Metropolitan Area to encourage the expansion of their assistance into Fort Bend County.

Five-Year Goal:

Continue to provide assistance for the development of affordable housing in Fort Bend County.

One-Year Goal:

Increase the supply of affordable housing in Fort Bend County through rehabilitation, homebuyer, and construction assistance and by identifying properties that can be used for the development of affordable housing.

Research tax and other local incentives to promote private sector participation in the development of affordable housing.

Five-Year Goal:

Promote the development of public and private transportation services to increase and facilitate accessibility to standard affordable housing throughout Fort Bend County.

One-Year Goals:

Gather information regarding existing transportation alternatives within the County.

Continue to fund transportation services currently provided by the American Red Cross in Fort Bend County.

Objective 3: Provide opportunities for racially and ethnically inclusive patterns of housing occupancy.

Five-Year Goal:

Disseminate information regarding fair housing and discrimination through the print, radio, and television media and through local social service providers and financial institutions.

One-Year Goals:

Distribute pamphlets and brochures regarding fair housing to local social service providers and local governments.

Review available fair housing public service announcements (PSA) for purchase and distribution to local radio and television stations.

Obtain fair housing materials in Spanish and other languages if needed and/or provide for the development of bilingual fair housing materials.

Identify steps that the jurisdiction can take to develop and implement conventional lending and banking services in neighborhoods that appear underserved.

Five-Year Goal:

Promote the development of public and private transportation services to increase and facilitate accessibility to standard affordable housing throughout Fort Bend County.

One-Year Goals:

Gather information regarding existing transportation alternatives within the County.

Continue to fund transportation services currently provided by the American Red Cross in Fort Bend County.

Objective 4: Promote housing that is physically accessible to, and useable by, all persons particularly persons with disabilities.

Five-Year Goal:

Increase the supply of housing accessible to persons with disabilities.

One-Year Goals:

Continue to gather information on the type, location, and cost of housing accessible to the disabled.

Obtain fair housing materials that have been adapted for the handicapped or provide for the development of adaptable fair housing materials.

Five-Year Goal:

Promote the development of public and private transportation services to increase and facilitate accessibility to standard affordable housing throughout Fort Bend County.

One-Year Goals:

Gather information regarding existing transportation alternatives within the County.

Continue to fund transportation services currently provided by the American Red Cross in Fort Bend County.

Objective 5: Foster compliance with the nondiscrimination provision of the Fair Housing Act.

Five-Year Goal:

Disseminate information regarding fair housing and discrimination through the print, radio, and television media and through local social service providers.

One-Year Goals:

Distribute pamphlets and brochures regarding fair housing to local social service providers and local governments.

Review available fair housing public service announcements (PSA) for purchase and distribution to local radio and television stations.

Obtain fair housing materials in Spanish and other languages if needed and/or provide for the development of bilingual fair housing materials.

Five-Year Goal:

Promote the development of public and private entities that investigate discrimination complaints.

One-Year Goals:

Research funding alternatives and sources for fair housing activities and providers and submit grant applications if applicable.

Mail request for proposals (RFPs) to providers of fair housing activities services in the Houston Metropolitan Area to encourage the expansion of their assistance into Fort Bend County.

SECTION III. IDENTIFICATION OF IMPEDIMENTS TO FAIR HOUSING CHOICE

This section identifies the impediments to fair housing choice in Fort Bend County. The process for identifying impediments was structured using three (3) categories--public sector, private sector, and the public and private sectors described in HUD's Fair Housing Planning Guides Volumes 1 and 2. The public sector impediment category is divided into several groups--zoning and site selection; neighborhood revitalization, municipal and other services, employment-housing-transportation linkages; PHA and other assisted/insured housing provider tenant selection procedures; sale of subsidized housing and possible displacement; property tax policies; and planning and zoning boards. The private sector impediments are discussed as one group--lending policies and practices. The public and private sector categories are divided into the fair housing enforcement group and the information program group. **Appendix A.** contains the complete list of impediments and actions identified by HUD.

The fair housing task force identified a number of impediments to fair housing choice within Fort Bend County. The impediments identified by the task force are listed below. The task force also stressed the seriousness of some of these impediments over others. The reasons for identifying each impediment are included with each. Note that impediments were not identified in all the categories suggested by HUD. Some of the impediments listed are in the form of questions.

A. Serious Impediments

1. Public Sector

a. General:

- (1) Building, occupancy, and health and safety codes that may affect the availability of housing for minorities, families with children, and persons with disabilities.

Reason: Fort Bend County does not have the authority to regulate land-use and housing within its jurisdictions. Thus, local government protections such as building code and land-use regulations do not exist in the unincorporated parts of the County. The amount of land-use and housing-related regulation varies greatly among the incorporated areas of the County. However, most of these regulations are reasonable in their scope and on their own do not limit the choice of affordable housing available in the County as much as the availability and costs of public water and sewer service.

- (2) Provision of public transportation services that can improve access to jobs, training opportunities, housing and community services for minority families, families with children, and persons with disabilities.

Reason: Most of Fort Bend County does not have any form of public or private mass transportation. Thus, low-income persons, those persons with the least ability to pay for transportation, must have access to a private vehicle for transportation to work, school, or medical and social services.

2. Private Sector

a. Lending Policies and Practices:

- (1) Are any lending institutions aggressively marketing the availability of mortgage and home improvement loans in minority neighborhoods and encouraging minorities to apply?

Reason: In general, mortgage and home improvement loan programs are not advertised on a neighborhood level, much less a minority neighborhood level. Low-income and minority persons often have very little knowledge of traditional lending institutions and their requirements. This lack of knowledge perpetuates lease-to-own and contract-for-deed agreements which cost borrowers more than traditional mortgages and offer few, if any, consumer protections. This problem is especially pronounced in some low-income communities where literacy and education levels are low and in Hispanic communities where there is a serious lack of proficiency in the English language.

- (2) Have there recently been incidents of negative community attitudes resulting from moves by African-Americans, Hispanics, or other minorities into nonminority White neighborhoods, or vice versa? To the establishment of group homes or other housing for persons with disabilities (in particular, mental disabilities or persons in recovery from drug abuse) in certain areas?

Reason: There have been incidents of discrimination against persons with disabilities especially in group home situations. There is a general lack of knowledge about persons with disabilities. There is confusion among the public between the clientele served by group homes and half-way houses.

B. Impediments

1. Public Sector

a. General

- (1) Zoning, housing lot sizes, number of persons per bedroom requirements, and other factors

Reason: At the County level, there are no regulations regarding zoning or occupancy requirements which constitute impediments to fair housing choice. Among the local governments, especially those with a strong real estate market, the development of affordable housing is very difficult due to high land costs and the demand for new housing.

(2) Provision of essential municipal services

Reason: Fort Bend County includes seventeen (17) municipal areas, over 100 water districts and numerous fire, emergency and special districts. Thus, the provisions of municipal services within the County is extremely fragmented. This fragmentation results in higher costs due to the duplication of administrative and facility costs and large differentials in the availability and the quality of services available to residents of Fort Bend County.

(3) Cost, physical access, and location of housing for persons with disabilities

Reason: The cost of new housing in Fort Bend County is relatively high. Thus, the improvements necessary for providing physical access for the disabled increases the costs of housing even more. As stated previously, there is no public or private mass transportation in Fort Bend County. Thus, persons with a disability must depend on private transportation. Persons with disabilities who live within some of the incorporated areas of the County may have accessible services and shopping nearby; however, persons with disabilities who live in semi-rural or rural areas are isolated from medical and social services and recreational facilities and shopping.

(4) Creation of job and training opportunities that affect, or can be affected by, the location of housing opportunities for lower-income families and persons, particularly minorities and persons with disabilities

Reason: The lack of a public or private mass transportation system limits the ability of low-income persons and persons with disabilities to work outside their neighborhoods unless they have reliable private transportation. The problem of environmental racism is apparent in some areas of the County since there are no land-use regulations to minimize the impact of pollution and the aggregation of activities incompatible with housing such as waste disposal facilities, above-ground storage tank facilities, petrochemical and industrial facilities, and abandoned quarries and oil and gas fields. Thus, employment in these neighborhood facilities may expose low-income persons to more hazardous conditions since they may often live close to their places of employment because of their lack of transportation.

(5) Promotion of coordination and cooperation among jurisdictions in surrounding metropolitan or regional areas in planning and carrying out housing and housing-related activities.

Reason: Most the incorporated areas of the County have few municipal employees. Thus, the smaller cities that would benefit the most from the planning and carrying-out of housing and housing-related activities have the least administrative capacity and financial resources to implement these activities. Currently, there is little or no coordination and cooperation among the municipal areas, water districts and other districts located within the County.

- (6) Selecting individuals and families to receive the benefits of Federal, State, or local publicly assisted housing programs that provide rental or ownership opportunities for lower-income persons and families.

Reason: Fort Bend County does not have a public housing authority (PHA). Only the City of Rosenberg has a PHA which administers approximately 100 rental certificates. Within the County, there are several Farmer's Home projects which provide some subsidized rental housing units to low-income individuals and families. Currently, the County provides rental assistance to clients of the Riceland RMHA who have completed the required life skills program for independent living required by Riceland. Thus, there is a significant difference in the rental opportunities available to low-income residents of the County since rental programs are administered by different entities and are limited in their jurisdiction.

The County has three (3) homeownership programs that it has funded with HUD funds. The HOPE 3 program is county-wide and provides funds for downpayment and closing costs assistance. A grant also is available for the costs of rehabilitation. The Sequoia Foundation administers a program that provides downpayment and closing costs assistance to low-income individuals and families for forty (40) new homes being constructed in the Pecan Park subdivision in Rosenberg. Housing Opportunities of Houston (HOH) provides downpayment and closing costs assistance for low-income individuals and families who qualify to purchase a home in Fort Bend County. There are several opportunities for homeownership in Fort Bend County for low-income persons and families with stable employment and good credit.

- (7) Advertising rental vacancies to the public and establishing and maintaining waiting lists.

Reason: Middle and high income individuals and families often pay for apartment locators and realtors to help them locate suitable housing. Unfortunately, these services are not affordable to most low-income individuals and families. In addition, it is not cost effective for the owners of low-income housing to market their properties through locator services or realtors since they usually have to pay for these services. Thus, low-income individuals and families are on their own in finding affordable housing and in obtaining information on the housing available for rent or purchase.

- (8) Assisting certificate and voucher holders to find suitable rental units through the jurisdiction.

Reason: As stated previously, Fort Bend County does not have a public housing authority. Only the City of Rosenberg has a housing authority which administers a housing certificate program. Thus, subsidized housing is not available throughout the County.

b. Zoning and Site Selection:

- (1) Are there concentrations of low- and very-low income housing in one or more localities or neighborhoods within the jurisdiction's geographic area?

Reason: There are concentrations of low- and very-low-income housing in areas of the County. The reasons for these concentrations is varied. Many of the concentrations of lower income housing are located in areas with the oldest housing in the County and reflect past segregation patterns. In the newer parts of the county, low-income housing may be located in communities in transition from a large percentage of owner-occupancy to other land-uses. Since there is no zoning in the County, increased traffic in primarily residential areas often precipitates a change to rental-occupancy, retail, commercial or industrial uses as noise and traffic make the housing less attractive for owner-occupancy and as deed restrictions, if any, are allowed to lapse by homeowner's association. Some concentrations of low-income housing are composed of large-multi-family housing projects and/or mobile home parks.

- (2) Are current zoning and other policies and procedures promoting this pattern or exerting a neutral effect on the existence of such concentrations?

Reason: Because zoning does not exist in most of the County it cannot be cited as a major determinant in the concentration of low-income housing. Fort Bend County is one of the fastest growing counties in the U.S. Thus, there is a great demand for housing at all income levels. Unfortunately, the private real estate market tends to gravitate to that segment of the market that maximizes financial return to the developer and/or builder. As a result, most of the new housing construction in the county is targeted to the higher priced home market. Affordable housing where the profit margin is much smaller can not compete against the construction of high-income luxury homes where the profit margin is much greater. The Fort Bend County not longer includes Sugar Land and Missouri City the two of the largest cities in the County with zoning. The County's service area is composed mainly of small cities with relatively small populations and very few city services. The majority of the areas do not have zoning.

An indicator of the large demand for affordable housing is the increase in mobile homes in the County. Within cities there is usually some regulation, if not prohibition, of mobile homes. In rural areas, there is no regulation of mobile homes; however, there does appear to be some concentrations of low-income mobile homes in the County, especially in the incorporated areas that allow them.

- (3) Is the jurisdiction aware of and has it evaluated the management policies and procedures of assisted housing providers (those providing housing to persons with disabilities and homeless persons) to determine if problems exist that have led or could lead to general public, specific neighborhood, or other types of opposition to such housing?

Reason: The jurisdiction has not evaluated the management policies and procedures of assisted housing providers to determine if problems with those providers has led to

opposition to such housing. The Rosenberg PHA was asked by the County to participate in a fair housing survey, but the agency declined. Most people have a very negative impression of assisted housing since it is equated with public housing. Public housing controversies in the City of Houston have negatively impacted the perception of assisted and/or subsidized housing throughout the Houston metropolitan area.

- (4) Has the jurisdiction adopted policies and procedures that promote the placement of new or rehabilitated housing for lower-income households (including minorities, families with children, and persons with physical or other disabilities) in a wide spectrum of neighborhoods?

Reason: The County does not target any of its housing programs to any neighborhood. The main determinants in the funding of HUD housing programs are the ability of the applicant to provide the matching funds required by HUD, total project costs and the financial feasibility of the project and the availability of public water and sewer services.

- (5) What is the impact of the jurisdiction's zoning ordinance(s), building codes, and other land-use or fiscal policies on the provision of lower-income housing?

Reason: Fort Bend County does not have the authority to regulate zoning, building codes, land-use or fiscal policies related to housing in the incorporated areas of the County. Thus, local government protections such as building code and land-use regulations do not exist in the unincorporated parts of the County. The amount of land-use and housing-related regulation varies greatly among the incorporated areas of the County.

- (6) If there is vacant or other land that can be developed within the jurisdiction's geographic area, do zoning regulations permit medium- and high-density residential development for such land, or only low-density housing (and accompanying high cost)?

Reason: There is a great deal of vacant land within Fort Bend County. The main impediment to the development of housing on vacant land is the availability and costs of public water and sewer service. Vacant property within incorporated areas that have existing public water and sewer service is often too expensive for the construction of affordable housing, especially if these services are provided by Municipal Utility Districts (MUDs). The construction of affordable housing on vacant land in the unincorporated areas of County where public systems do not exist would require the construction of private water wells and septic systems on parcels which must be greater than one (1) acre according to State and local regulations, which will add to the cost of housing.

- (7) Do zoning, subdivision, or occupancy regulations include provisions that permit group homes for persons with disabilities in a wide array of locations to prevent their concentration?

Reason: As stated previously, the County does not have any land-use or building code authority. In addition, the County does not target or restrict its HUD housing programs to

any areas. In some of the incorporated areas, there are some restrictions on multi-family homes which may preclude the establishment of group homes.

- (8) Should zoning, occupancy or building ordinances, or codes or regulations be changed to provide for more inclusive development of housing for lower-income people and families, including persons with disabilities?

Reason: As stated previously, the County does not have any land-use or building code authority. In addition, the County does not target or restrict its HUD housing programs to any areas. In some of the incorporated areas, there are some restrictions on multi-family homes which may preclude the establishment of group homes.

- (9) Should the jurisdiction adopt incentives to promote mixed-income housing development, such as increasing the number of new units that can be built in a given development in exchange for dedication of a certain percent of the units for low- and very-low income households?

Reason: As stated previously, the County does not have any zoning or land-use authority. Thus, there no incentives the County can offer since local government protections such as building code and land-use regulations do not exist in the unincorporated parts of the County. The amount of land-use and housing-related regulation varies greatly among the incorporated areas of the County. As part of the Sequoia Foundation homeownership project, the City of Rosenberg waived water and sewer fees as an incentive.

- (10) Should the jurisdiction use a transfer tax on the sale of property, or establish another dedicated revenue source or sources tied to development of higher-income housing or commercial property to raise funds for lower-income housing construction or rehabilitation?

Reason: The types of fees that the County can waive for housing and housing-related activities are very limited. There are local governments and water and other districts that tax property more heavily than the County government.

c. Neighborhood Revitalization, Municipal and Other Services, and the Employment-Housing-Transportation Linkage:

- (1) Where are municipal and other services (transportation, social services, schools, health services, hospitals, banks, and other lending institutions) located in the jurisdiction?

Reason: The provision of municipal and other services in the County varies. As stated previously, Fort Bend County contains seventeen (17) cities, over one hundred (100) water districts and numerous fire, emergency and special districts. Thus, the provision of municipal services within the County is extremely fragmented. Moreover, parts of Fort Bend County are more developed or urban than others. As a result, the developed areas have more services than the semi-rural or rural areas of the County.

- (2) Are such services equally distributed throughout the geographic area of the jurisdiction?

Reason: The provision of municipal and other services in the County varies. As stated previously, Fort Bend County contains seventeen (17) cities, over one hundred (100) water districts and numerous fire, emergency and special districts. Thus, the provision of municipal services within the County is extremely fragmented. Moreover, parts of Fort Bend County are more developed or urban than others. As a result, the developed areas have more services than the semi-rural or rural areas of the County.

d. PHA and Other Assisted/Insured Housing Provider Tenant Selection Procedures; Housing Choices for Certificate and Voucher Holders:

- (1) Is there a pattern in one or more assisted housing developments of concentration of tenants by race or ethnicity?

Reason: Most people have a very negative impression of assisted housing since it is equated with public housing. Public housing controversies in the City of Houston have negatively impacted the perception of assisted and/or subsidized housing throughout the Houston metropolitan area. Most people believe that assisted housing developments are full of poor, minority people who will not take care of property and that the location of such projects close to single-family neighborhoods will decrease property values and increase crime.

e. Property Tax Policies:

- (1) Has the jurisdiction adopted property tax relief policies and provisions in its local (or State) tax codes?

Reason: Fort Bend County provides standard property tax exemptions for senior citizens and nonprofit organizations. Tax abatements usually are only provided for businesses needing incentives to relocate in the County and promising employment opportunities for residents.

- (2) If so, do these policies and provisions benefit lower-income homeowners, particularly minority households including children or persons with disabilities?

Reason: The property tax relief policies and provisions provided by the County do primarily benefit lower-income homeowners since they target senior citizens, a segment of the population assumed by HUD to be low-income.

2. Public Sector

(a) Lending Policies and Practices

- (1) Are covenants that contain such restrictions recorded in deeds on file in jurisdiction's records office?

Reason: Restrictive covenants, trusts, and lease provisions which exclude group homes may exist in some of the master-planned and incorporated areas of the County.

- (2) Has the jurisdiction reviewed written rental and sales policies of real estate brokers and other members of the housing industry, such as large landlords or management companies, to determine whether they are consistent with applicable Federal, State, and local fair housing laws?

Reason: The County has not reviewed written rental and sales policies of real estate brokers and other members of the housing industry to determine whether they are consistent with applicable Federal, State, and local fair housing laws. The County may not have the authority to review rental and sales policies.

3. Public and Private Sector

a. Information Programs:

- (1) Has the jurisdiction implemented specific fair housing information programs for officials and employees having duties that impact on fair housing such as developing zoning policies, planning assisted housing, and community and economic development activities?

Reason: Most persons do not understand exactly what affordable housing and fair housing issues are. The general public and low-income persons and persons with disabilities need to become more aware of their rights and responsibilities as housing consumers. Since the County does not have land-use powers, the Community Development staff is the only group of County employees who have an impact on fair housing issues and in planning assisted housing and Community Development activities.

- (2) Are there areas in the jurisdiction where conflict between different racial or ethnic groups is evident? Between persons with and without a disability?

Reason: In some areas of the County, there are gang-related problems which coincide with differences in race and ethnicity in neighborhoods. Conflict between persons with and without disabilities has been reported in some neighborhoods, especially those with high priced housing.

- (3) Are there effective outreach, education, and information programs in the jurisdiction designed to create a good understanding among civic leaders, educators, and other citizens of all ages to reduce the adverse effects and force of negative attitudes among segments of the community concerning people who are different racially, ethnically, and culturally or who are disabled?

Reason: Currently, the only program which provides outreach or information program in Fort Bend County to reduce the adverse effects and force of negative attitudes among segments of the community concerning people who are different racially, ethnically, and culturally is Interfaith Ministries. The Association For Retarded Citizens, the ARC maintains a community presence with its retail outlet and provides information on persons with disabilities in Fort Bend County.

APPENDIX H.
HUD Tables 3A: Summary of Special Annual Objectives



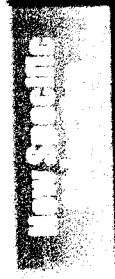
Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
DH-1 Availability/Accessibility of Decent Housing									
DH-1 (1)	Objective 1: Provide assistance to increase the availability of standard quality housing to extremely-low-income, low-income and moderate-income households. DH1.1: Provide downpayment and closing costs to 100 first time homeowners. (20 units per year)	HOME	Performance Indicator #1: Number of Housing Units	2005	20	16	80%		
		ADDI		2006	20	22	110%		
		Source of Funds #3		2007	20	24	120%		
				2008	20		0%		
				2009	20		0%		
		MULTI-YEAR GOAL				100	62	62%	
		Source of Funds #1	Performance Indicator #2	2005				#DIV/0!	
		Source of Funds #2		2006				#DIV/0!	
		Source of Funds #3		2007					#DIV/0!
				2008					#DIV/0!
MULTI-YEAR GOAL						0	#DIV/0!		
Source of Funds #1	Performance Indicator #3	2005					#DIV/0!		
Source of Funds #2		2006					#DIV/0!		
Source of Funds #3		2007					#DIV/0!		
		2008					#DIV/0!		
Source of Funds #3		2009					#DIV/0!		
MULTI-YEAR GOAL						0	#DIV/0!		



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-1 Availability/Accessibility of Decent Housing							
DH-1 (2)	Objective 1: Provide assistance to increase the availability of standard quality housing to extremely-low-income, low-income and moderate-income households.	HOME	Performance Indicator #1	2005	2	0	0%
				2006	2	0	0%
		Source of Funds #2		2007	2	11	550%
				2008	2		0%
		Source of Funds #3		2009	2		0%
		MULTI-YEAR GOAL			10	11	110%
	DH1.2: Provide rental assistance to 10 extremely-low-income, low-income and moderate-income renter households. (2 units per year)	Source of Funds #1	Performance Indicator #2	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
Source of Funds #3		2009				#DIV/0!	
	MULTI-YEAR GOAL				0	#DIV/0!	
	Source of Funds #1	Performance Indicator #3	2005			#DIV/0!	
			2006			#DIV/0!	
Source of Funds #2	2007				#DIV/0!		
	2008				#DIV/0!		
Source of Funds #3	2009				#DIV/0!		
	MULTI-YEAR GOAL				0	#DIV/0!	



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-1 Availability/Accessibility of Decent Housing							
DH1 (3)	Objective 1: Provide assistance to increase the availability of standard quality housing to extremely-low-income, low-income, and moderate-income households.	HOME	Performance Indicator #1: Number of Housing Units	2005	4	0	0%
		Source of Funds #2		2006	4	0	0%
		Source of Funds #3		2007	4	0	0%
				2008	4	0	0%
				2009	4	0	0%
			MULTI-YEAR GOAL		20	0	0%
		Source of Funds #1	Performance Indicator #2	2005			#DIV/0!
		Source of Funds #2		2006			#DIV/0!
		Source of Funds #3		2007			#DIV/0!
				2008			#DIV/0!
		2009			#DIV/0!		
		MULTI-YEAR GOAL			0	#DIV/0!	
		Source of Funds #1	Performance Indicator #3	2005			#DIV/0!
	Source of Funds #2	2006				#DIV/0!	
	Source of Funds #3	2007				#DIV/0!	
		2008				#DIV/0!	
		2009				#DIV/0!	
		MULTI-YEAR GOAL			0	#DIV/0!	



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
DH-1 Availability/Accessibility of Decent Housing								
DH-1 (4)	Objective 1: Provide assistance to increase the availability of standard quality housing to extremely-low-income, low-income and moderate-income households. DH1.4: Assist 1 neighborhood based group in becoming a CHDO for the HOME Program	HOME	Performance Indicator #1: Number of CHDO Certifications	2005	0.2	0	0%	
		Source of Funds #2		2006	0.2	0	0%	
		Source of Funds #3		2007	0.2	0	0%	
				2008	0.2		0%	
				2009	0.2		0%	
				MULTI-YEAR GOAL		1	0	0%
		Source of Funds #1		Performance Indicator #2	2005			#DIV/0!
		Source of Funds #2			2006			#DIV/0!
		Source of Funds #3			2007			#DIV/0!
					2008			#DIV/0!
		2009			#DIV/0!			
		MULTI-YEAR GOAL			0		#DIV/0!	
		Performance Indicator #3	2005			#DIV/0!		
			2006			#DIV/0!		
			2007			#DIV/0!		
			2008			#DIV/0!		
			2009			#DIV/0!		
		MULTI-YEAR GOAL			0		#DIV/0!	



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-2 Affordability of Decent Housing							
DH-2 (1)	Objective 2: Provide housing rehabilitation to owner-occupied and renter-occupied housing.	CDBG	Performance Indicator #1: Number of Housing Units	2005	15	6	40%
		HOME		2006	15	10	67%
		Source of Funds #3		2007	15	10	67%
				2008	15		0%
				2009	15		0%
	MULTI-YEAR GOAL				75	26	35%
	DH2.1: Provide owner-occupied rehabilitation assistance to 75 extremely low-income, low-income and moderate-income households. (15 housing units per year)	Source of Funds #1	Performance Indicator #2	2005			#DIV/0!
		Source of Funds #2		2006			#DIV/0!
		Source of Funds #3		2007			#DIV/0!
				2008			#DIV/0!
2009						#DIV/0!	
MULTI-YEAR GOAL					0	#DIV/0!	
			Performance Indicator #3	2005			#DIV/0!
				2006			#DIV/0!
				2007			#DIV/0!
				2008			#DIV/0!
				2009			#DIV/0!
MULTI-YEAR GOAL					0	#DIV/0!	



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
DH-2	Affordability of Decent Housing							
DH-2 (2)	Objective 2: Provide housing rehabilitation to owner-occupied and renter-occupied households.	CDBG	Performance Indicator #1: Number of Housing Units	2005	20	49	245%	
		Source of Funds #2		2006	20	35	175%	
		Source of Funds #3		2007	20	59	295%	
				2008	20		0%	
				2009	20		0%	
		MULTI-YEAR GOAL			100	143	143%	
	DH 2.2: Provide housing repairs including roofs, minor repairs and septic tanks to 100 owner-occupied housing units (20 units per year).	Source of Funds #1	Performance Indicator #2	2005				#DIV/0!
		Source of Funds #2		2006				#DIV/0!
		Source of Funds #3		2007				#DIV/0!
				2008				#DIV/0!
		2009					#DIV/0!	
	MULTI-YEAR GOAL				0	#DIV/0!		
	Performance Indicator #3	2005				#DIV/0!		
		2006				#DIV/0!		
		2007				#DIV/0!		
		2008				#DIV/0!		
		2009				#DIV/0!		
		MULTI-YEAR GOAL				0	#DIV/0!	



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-3 Sustainability of Decent Housing							
DH-3 (1)	Objective 3: Provide a Continuum of Care to potential homeless and homeless persons.	CDBG	Performance Indicator #1: Number of Shelters	2005	0.2	0	0%
				2006	0.2	0	0%
		ESG		2007	0.2	0	0%
				2008	0.2		0%
				2009	0.2		0%
		Source of Funds #3	MULTI-YEAR GOAL		1	0	0%
	DH 3.1: Provide for the rehabilitation and reconstruction of at least 1 new homeless shelter.	Source of Funds #1	Performance Indicator #2	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		2009				#DIV/0!	
	Source of Funds #3	MULTI-YEAR GOAL			0	#DIV/0!	
	Source of Funds #1	Performance Indicator #3	2005			#DIV/0!	
			2006			#DIV/0!	
	Source of Funds #2		2007			#DIV/0!	
			2008			#DIV/0!	
			2009			#DIV/0!	
	Source of Funds #3	MULTI-YEAR GOAL			0	#DIV/0!	



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
DH-3 Sustainability of Decent Housing								
DH-3 (2)	Objective 3: Provide a Continuum of Care to potential homeless and homeless persons.	HOME	Performance Indicator #1: Number of Housing Units	2005	1	0	0%	
				2006	1	0	0%	
		Source of Funds #2		2007	1	0	0%	
		Source of Funds #3		2008	1		0%	
				2009	1		0%	
		MULTI-YEAR GOAL			5	0	0%	
	DH 3.2: Construction of 5 units of transitional housing. (1 housing units per year.)	Source of Funds #1	Performance Indicator #2	2005				#DIV/0!
		Source of Funds #2		2006				#DIV/0!
		Source of Funds #3		2007				#DIV/0!
				2008				#DIV/0!
		2009					#DIV/0!	
	MULTI-YEAR GOAL				0	#DIV/0!		
	Performance Indicator #3						#DIV/0!	
	Source of Funds #1			2005			#DIV/0!	
	Source of Funds #2			2006			#DIV/0!	
	Source of Funds #3			2007			#DIV/0!	
				2008			#DIV/0!	
				2009			#DIV/0!	
			MULTI-YEAR GOAL			0	#DIV/0!	



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-3 Sustainability of Decent Housing							
DH-3 (3)	Objective 3: Provide a Continuum of Care to potential homeless and homeless persons. DH 3.3: Provide rental assistance for 5 homeless persons exiting homeless shelters. (1 person/households/unit per year.)	ESG	Performance Indicator #1: Number of Households	2005	1	0	0%
		HOME		2006	1	0	0%
		Source of Funds #3		2007	1	11	1100%
				2008	1		0%
				2009	1		0%
			MULTI-YEAR GOAL		5	11	220%
		Source of Funds #1	Performance Indicator #2	2005			#DIV/0!
		Source of Funds #2		2006			#DIV/0!
		Source of Funds #3		2007			#DIV/0!
				2008			#DIV/0!
				2009			#DIV/0!
	MULTI-YEAR GOAL			0	#DIV/0!		
Source of Funds #1	Performance Indicator #3	2005			#DIV/0!		
Source of Funds #2		2006			#DIV/0!		
		2007			#DIV/0!		
		2008			#DIV/0!		
		2009			#DIV/0!		
	MULTI-YEAR GOAL				0	#DIV/0!	



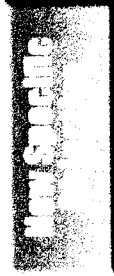
Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
DH-3 Sustainability of Decent Housing								
DH-3 (4)	Objective 3: Provide an Continuum of Care to potential homeless and homeless persons.	ESG	Performance Indicator #1: Number of Shelters	2005	0.2	0	0%	
				2006	0.2	0	0%	
				2007	0.2	0	0%	
				2008	0.2		0%	
				2009	0.2		0%	
		Source of Funds #3	MULTI-YEAR GOAL		1	0	0%	
	DH 3.4: Provide outreach assistance to 1 new homeless shelter.	Source of Funds #1	Performance Indicator #2	2005				#DIV/0!
				2006				#DIV/0!
				2007				#DIV/0!
				2008				#DIV/0!
		2009					#DIV/0!	
	Source of Funds #3	MULTI-YEAR GOAL			0			
	Source of Funds #1	Performance Indicator #3	2005				#DIV/0!	
			2006				#DIV/0!	
	Source of Funds #2		2007				#DIV/0!	
			2008				#DIV/0!	
	Source of Funds #3		2009				#DIV/0!	
	Source of Funds #3	MULTI-YEAR GOAL			0			



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-3 Sustainability of Decent Housing							
DH-3 (5)	Objective 3: Provide a Continuum of Care to potential homeless and homeless persons.	ESG	Performance Indicator #1: Number of Shelters	2005	0.4	1	250%
				2006	0.4	1	250%
				2007	0.4	1	250%
				2008	0.4		0%
				2009	0.4		0%
		Source of Funds #3	MULTI-YEAR GOAL		2	3	150%
	DH 3.5: Provide operating funds to 2 homeless shelters. (1 shelter)	Source of Funds #1	Performance Indicator #2	2005			#DIV/0!
				2006		#DIV/0!	
				2007		#DIV/0!	
				2008		#DIV/0!	
		2009			#DIV/0!		
	Source of Funds #3	MULTI-YEAR GOAL			0	#DIV/0!	
	Source of Funds #1	Performance Indicator #3	2005			#DIV/0!	
			2006		#DIV/0!		
	Source of Funds #2		2007		#DIV/0!		
			2008		#DIV/0!		
	Source of Funds #3		2009		#DIV/0!		
		MULTI-YEAR GOAL			0	#DIV/0!	



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
DH-3 Sustainability of Decent Housing								
DH-3 (6)	Objective 3: Provide a Continuum of Care to potential homeless and homeless persons. DH 3.6: Provide essential or supportive services to at least 50 homeless persons (10 persons per year.)	CDBG	Performance Indicator #1: Number of Persons	2005	10	143	1430%	
		ESG		2006	10	221	2210%	
		Source of Funds #3		2007	10	215	2150%	
				2008	10		0%	
				2009	10		0%	
		Source of Funds #1		MULTI-YEAR GOAL		50	579	1158%
		Source of Funds #2		Performance Indicator #2	2005			#DIV/0!
		Source of Funds #3			2006			#DIV/0!
		Source of Funds #1			2007			#DIV/0!
		Source of Funds #2			2008			#DIV/0!
Source of Funds #3				2009			#DIV/0!	
Source of Funds #1		MULTI-YEAR GOAL			0	#DIV/0!		
Source of Funds #2		Performance Indicator #3	2005			#DIV/0!		
Source of Funds #3			2006			#DIV/0!		
Source of Funds #1			2007			#DIV/0!		
Source of Funds #2			2008			#DIV/0!		
Source of Funds #3			2009			#DIV/0!		
		MULTI-YEAR GOAL			0	#DIV/0!		



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
DH-3 Sustainability of Decent Housing								
DH-3 (7)	Objective 3: Provide a Continuum of Care to potential homeless and homeless persons. DH3.7: Assist homeless in the transition to permanent housing by providing 1st month's rent and utility deposits to at least 5 persons. (1 person/household/or housing unit per year.)	ESG	Performance Indicator #1: Number of Households	2005	1	0	0%	
				2006	1	0	0%	
		HOME		2007	1	11	1100%	
				2008	1		0%	
				2009	1		0%	
			MULTI-YEAR GOAL	5	11	220%		
			Source of Funds #1	Performance Indicator #2	2005			#DIV/0!
			Source of Funds #2		2006			#DIV/0!
			Source of Funds #3		2007			#DIV/0!
			Source of Funds #3		2008			#DIV/0!
	Source of Funds #3	2009				#DIV/0!		
	MULTI-YEAR GOAL	0			#DIV/0!			
	Source of Funds #1	Performance Indicator #3	2005			#DIV/0!		
	Source of Funds #2		2006			#DIV/0!		
	Source of Funds #2		2007			#DIV/0!		
	Source of Funds #3		2008			#DIV/0!		
	Source of Funds #3		2009			#DIV/0!		
	MULTI-YEAR GOAL	0			#DIV/0!			



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-3 Sustainability of Decent Housing							
DH-3 (8)	Objective 3: Provide a Continuum of Care to potential homeless and homeless persons.	ESG	Performance Indicator #1: Number of Technical Assistance Projects	2005	0.2	0	0%
				2006	0.2	0	0%
				2007	0.2	0	0%
				2008	0.2		0%
				2009	0.2		0%
		Source of Funds #3	MULTI-YEAR GOAL		1	0	0%
	DH 3.8: Educate the public regarding homelessness, through early intervention, and viable means of assisting the homeless.	Source of Funds #1	Performance Indicator #2	2005			#DIV/0!
				2006		#DIV/0!	
				2007		#DIV/0!	
				2008		#DIV/0!	
		2009			#DIV/0!		
	Source of Funds #3	MULTI-YEAR GOAL		0	0	#DIV/0!	
	Source of Funds #1	Performance Indicator #3	2005			#DIV/0!	
			2006		#DIV/0!		
			2007		#DIV/0!		
			2008		#DIV/0!		
			2009		#DIV/0!		
	Source of Funds #3	MULTI-YEAR GOAL		0	0	#DIV/0!	



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-3 Sustainability of Decent Housing							
DH-3 (9)	Objective 3: Provide a Continuum of Care to potential homeless and homeless persons.	ESG	Performance Indicator #1: Number of Persons/ Households/ Housing Units	2005	1	0	0%
		Source of Funds #2		2006	1	12	1200%
		Source of Funds #3		2007	1	4	400%
				2008	1		0%
				2009	1		0%
			MULTI-YEAR GOAL		5	16	320%
		Source of Funds #1	Performance Indicator #2	2005			#DIV/0!
		Source of Funds #2		2006			#DIV/0!
		Source of Funds #3		2007			#DIV/0!
				2008			#DIV/0!
	2009				#DIV/0!		
	MULTI-YEAR GOAL			0	#DIV/0!		
DH 3.9: Prevent homelessness by providing emergency rent, mortgage, and utility assistance to at least 5 persons. (1 person/household/or housing unit per year.)			Performance Indicator #3	2005			#DIV/0!
				2006			#DIV/0!
				2007			#DIV/0!
				2008			#DIV/0!
				2009			#DIV/0!
	MULTI-YEAR GOAL				0	#DIV/0!	



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-3 Sustainability of Decent Housing							
DH-3 (10)	Objective 3: Provide a Continuum of Care to potential homeless and homeless persons.	CDBG	Performance Indicator #1: Number of Studies	2005	0.2	0	0%
				2006	0.2	0	0%
		Source of Funds #2		2007	0.2	0	0%
				2008	0.2		0%
		Source of Funds #3		2009	0.2		0%
		MULTI-YEAR GOAL	1	0	0%		
	DH 3.10: Provide assistance for a study of the homeless population in Fort Bend County.	Source of Funds #1	Performance Indicator #2	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
Source of Funds #3		2009				#DIV/0!	
	MULTI-YEAR GOAL	0			#DIV/0!		
	Performance Indicator #3						
	Source of Funds #1	Performance Indicator #3	2005			#DIV/0!	
			2006			#DIV/0!	
Source of Funds #2	2007				#DIV/0!		
	2008				#DIV/0!		
Source of Funds #3	2009				#DIV/0!		
	MULTI-YEAR GOAL	0			#DIV/0!		



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-3 Sustainability of Decent Housing							
DH-3 (11)	Objective 3: Provide a Continuum of Care to potential homeless and homeless persons.	CDBG	Performance Indicator #1: Number of Housing Units	2005	1	18	1800%
		HOME		2006	1	0	0%
		ESG		2007	1	0	0%
				2008	1		0%
				2009	1		0%
			MULTI-YEAR GOAL		5	18	360%
	DH 3.11: Provide 5 units accessible to the special needs population, especially elderly and persons with disabilities. (1 unit per year.)	Source of Funds #1	Performance Indicator #2: Number of Special Needs Persons	2005		18	#DIV/0!
		Source of Funds #2		2006		0	#DIV/0!
		Source of Funds #3		2007			#DIV/0!
				2008			#DIV/0!
		2009				#DIV/0!	
		MULTI-YEAR GOAL			18	#DIV/0!	
		Performance Indicator #3	2005			#DIV/0!	
			2006			#DIV/0!	
			2007			#DIV/0!	
			2008			#DIV/0!	
			2009			#DIV/0!	
					0	#DIV/0!	
			MULTI-YEAR GOAL				



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-3	Specific Annual Objectives						
DH-3	Sustainability of Decent Housing						
DH-3 (12)	Objective 3: Provide a Continuum of Care to potential homeless and homeless persons.	CDBG	Performance Indicator #1: Number of Special Needs Persons	2005	4	36	900%
				2006	4	27	675%
				2007	4	26	650%
				2008	4		0%
				2009	4		0%
			MULTI-YEAR GOAL		20	89	445%
		Source of Funds #1	Performance Indicator #2	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
Source of Funds #3	2009				#DIV/0!		
	MULTI-YEAR GOAL			0	#DIV/0!		
	DH 3.12: Provide supportive services to 20 special needs persons. (4 persons per year.)	Source of Funds #1	Performance Indicator #3	2005			#DIV/0!
		2006				#DIV/0!	
Source of Funds #2		2007				#DIV/0!	
		2008				#DIV/0!	
Source of Funds #3		2009				#DIV/0!	
	MULTI-YEAR GOAL				0	#DIV/0!	



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-3 Sustainability of Decent Housing							
DH-3 (13)	Objective 3: Provide a Continuum of Care to potential homeless and homeless persons.	CDBG	Performance Indicator #1: Number of Housing Units	2005	2	10	500%
				2006	2	0	0%
		HOME		2007	2	0	0%
				2008	2		0%
				2009	2		0%
		Source of Funds #3	MULTI-YEAR GOAL		10	10	100%
	DH 3.13: Rehabilitate 10 housing units for accessibility purposes for the elderly and/or disabled. (2 units per year.)	Source of Funds #1	Performance Indicator #2	2005			#DIV/0!
				2006		#DIV/0!	
		Source of Funds #2		2007		#DIV/0!	
				2008		#DIV/0!	
		2009			#DIV/0!		
	Source of Funds #3	MULTI-YEAR GOAL			0		
	Source of Funds #1	Performance Indicator #3	2005			#DIV/0!	
			2006		#DIV/0!		
Source of Funds #2	2007			#DIV/0!			
	2008			#DIV/0!			
	2009			#DIV/0!			
	Source of Funds #3	MULTI-YEAR GOAL			0		



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-1 Availability/Accessibility of Suitable Living Environment								
SL-1 (1)	Objective 1: Improving and expanding infrastructure.	CDBG	Performance Indicator #1: Number of Street Improvement Projects	2005	0.6	0	0%	
				2006	0.6	0	0%	
				2007	0.6	0	0%	
				2008	0.6		0%	
				2009	0.6		0%	
			MULTI-YEAR GOAL	3	0	0%		
			Source of Funds #1	Performance Indicator #2	2005			#DIV/0!
			Source of Funds #2		2006			#DIV/0!
			Source of Funds #3		2007			#DIV/0!
					2008			#DIV/0!
		2009				#DIV/0!		
	SLE 1.1: Reconstruction or paving of streets in at least 3 communities.		MULTI-YEAR GOAL		0	#DIV/0!		
		Source of Funds #1	Performance Indicator #3	2005			#DIV/0!	
	Source of Funds #2	2006				#DIV/0!		
	Source of Funds #3	2007				#DIV/0!		
		2008				#DIV/0!		
		2009				#DIV/0!		
			MULTI-YEAR GOAL		0	#DIV/0!		



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1 Availability/Accessibility of Suitable Living Environment							
SL-1 (2)	Objective 1: Improving and expanding infrastructure.	CDBG	Performance Indicator #1: Number of Flood Drainage Improvement Projects	2005	0.4	0	0%
		HOME		2006	0.4	0	0%
		Source of Funds #3		2007	0.4	0	0%
				2008	0.4		0%
				2009	0.4		0%
	MULTI-YEAR GOAL				2	0	0%
	SLE 1.2: Construction of flood drainage improvements in at least 2 communities.	Source of Funds #1	Performance Indicator #2	2005			#DIV/0!
		Source of Funds #2		2006			#DIV/0!
		Source of Funds #3		2007			#DIV/0!
				2008			#DIV/0!
2009						#DIV/0!	
MULTI-YEAR GOAL					0	#DIV/0!	
			Performance Indicator #3	2005			#DIV/0!
				2006			#DIV/0!
				2007			#DIV/0!
				2008			#DIV/0!
				2009			#DIV/0!
MULTI-YEAR GOAL						#DIV/0!	



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1 Availability/Accessibility of Suitable Living Environment							
SL-1 (3)	Objective 1: Improving and expanding infrastructure. SLE 1.3: Water and sewer improvements in at least 5 communities. (1 community per year.)	CDBG	Performance Indicator #1: Number of Water and Sewer Improvement Projects	2005	1	6	600%
		HOME		2006	1	5	500%
		Source of Funds #3		2007	1	6	600%
				2008	1		0%
				2009	1		0%
		MULTI-YEAR GOAL			5	17	340%
		Source of Funds #1	Performance Indicator #2	2005			#DIV/0!
		Source of Funds #2		2006			#DIV/0!
		Source of Funds #3		2007			#DIV/0!
				2008			#DIV/0!
2009					#DIV/0!		
MULTI-YEAR GOAL				0	#DIV/0!		
Source of Funds #1	Performance Indicator #3	2005			#DIV/0!		
Source of Funds #2		2006			#DIV/0!		
Source of Funds #3		2007			#DIV/0!		
		2008			#DIV/0!		
		2009			#DIV/0!		
MULTI-YEAR GOAL				0	#DIV/0!		



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1 Availability/Accessibility of Suitable Living Environment							
SL-1 (4)	Objective 1: Improving and expanding infrastructure.	CDBG	Performance Indicator #1: Number of Community Center Projects	2005	0.2	0	0%
				2006	0.2	1	500%
				2007	0.2	0	0%
				2008	0.2		0%
				2009	0.2		0%
		MULTI-YEAR GOAL	1	1	100%		
	SLE 1.4: Construction of at least 1 community center or recreational center.	Source of Funds #1	Performance Indicator #2	2005			#DIV/0!
				2006		#DIV/0!	
				2007		#DIV/0!	
				2008		#DIV/0!	
		2009			#DIV/0!		
	MULTI-YEAR GOAL	0	0	#DIV/0!			
	Source of Funds #1	Performance Indicator #3	2005			#DIV/0!	
			2006		#DIV/0!		
			2007		#DIV/0!		
			2008		#DIV/0!		
			2009		#DIV/0!		
	MULTI-YEAR GOAL	0	0	#DIV/0!			



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1 Availability/Accessibility of Suitable Living Environment							
SL-1 (5)	Objective 1: Improving and expanding infrastructure.	CDBG	Performance Indicator #1: Number of Park Improvement Projects	2005	0.4	0	0%
				2006	0.4	0	0%
				2007	0.4	0	0%
				2008	0.4		0%
				2009	0.4		0%
		MULTI-YEAR GOAL		2	0	0%	
	SLE 1.5: Park improvements in at least 2 communities.	Source of Funds #1	Performance Indicator #2	2005			#DIV/0!
				2006			#DIV/0!
				2007			#DIV/0!
				2008			#DIV/0!
		2009				#DIV/0!	
	MULTI-YEAR GOAL			0	#DIV/0!		
	Source of Funds #1	Performance Indicator #3	2005			#DIV/0!	
			2006			#DIV/0!	
			2007			#DIV/0!	
			2008			#DIV/0!	
			2009			#DIV/0!	
	MULTI-YEAR GOAL			0	#DIV/0!		



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-2	Availability of Suitable Living Environment							
SL-2 (1)	Objective 1: Improving and expanding social services.	CDBG	Performance Indicator #1: Number of Persons	2005	20	36	180%	
				2006	20	27	135%	
				2007	20	32	160%	
				2008	20		0%	
				2009	20		0%	
		MULTI-YEAR GOAL			100	95	95%	
	SLE 2.1: Provide meals to at least 100 persons. (20 meals per year.)	Source of Funds #1	Performance Indicator #2	2005				#DIV/0!
				2006				#DIV/0!
				2007				#DIV/0!
				2008				#DIV/0!
		2009					#DIV/0!	
	MULTI-YEAR GOAL				0	#DIV/0!		
		Source of Funds #1	Performance Indicator #3	2005			#DIV/0!	
				2006			#DIV/0!	
				2007			#DIV/0!	
				2008			#DIV/0!	
				2009			#DIV/0!	
	MULTI-YEAR GOAL				0	#DIV/0!		



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-2 Available Affordability of Suitable Living Environment								
SL-2 (2)	Objective 2: Improving and expanding social services.	CDBG	Performance Indicator #1: Number of Community Centers:	2005	0.2	0	0%	
				2006	0.2	1	500%	
				2007	0.2	0	0%	
				2008	0.2		0%	
				2009	0.2		0%	
			MULTI-YEAR GOAL		1	1	100%	
			Source of Funds #1	Performance Indicator #2	2005			#DIV/0!
			Source of Funds #2		2006			#DIV/0!
			Source of Funds #3		2007			#DIV/0!
			Source of Funds #3		2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!	
	SLE 2.2: Construction of 1 neighborhood community center to provide space for social service organizations and agencies.		MULTI-YEAR GOAL			0	#DIV/0!	
		Source of Funds #1	Performance Indicator #3	2005			#DIV/0!	
		Source of Funds #2		2006			#DIV/0!	
		Source of Funds #2		2007			#DIV/0!	
		Source of Funds #3		2008			#DIV/0!	
		Source of Funds #3		2009			#DIV/0!	
			MULTI-YEAR GOAL			0	#DIV/0!	



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-2 Available/Affordability of Suitable Living Environment								
SL-2 (3)	Objective 2: Improving and expanding social services.	CDBG	Performance Indicator #1: Number of Rides	2005	1000	0	0%	
				2006	1000	0	0%	
				2007	1000	0	0%	
				2008	1000		0%	
				2009	1000		0%	
		MULTI-YEAR GOAL			5000	0	0%	
	SLE 2.3: Expand medical transportation program to provide 5,000 rides. (1000 rides per year)	Source of Funds #1	Performance Indicator #2	2005				#DIV/0!
				2006				#DIV/0!
				2007				#DIV/0!
				2008				#DIV/0!
		2009					#DIV/0!	
	MULTI-YEAR GOAL				0	#DIV/0!		
	Source of Funds #1	Performance Indicator #3	2005				#DIV/0!	
			2006				#DIV/0!	
			2007				#DIV/0!	
			2008				#DIV/0!	
			2009				#DIV/0!	
		MULTI-YEAR GOAL				0	#DIV/0!	



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-2	Availability of Suitable Living Environment							
SL-2 (4)	Objective 2: Improving and expanding social services.	CDBG	Performance Indicator #1: Number of Persons	2005	100	183	183%	
		Source of Funds #2		2006	100	204	204%	
		Source of Funds #3		2007	100	299	299%	
				2008	100		0%	
				2009	100		0%	
		MULTI-YEAR GOAL			500	686	137%	
	SLE: 2.4: Provide assistance to 500 illiterate persons by supporting student tutor matches through the literacy program. (100 persons per year)	Source of Funds #1	Performance Indicator #2	2005				#DIV/0!
		Source of Funds #2		2006				#DIV/0!
		Source of Funds #3		2007				#DIV/0!
		Source of Funds #1		2008				#DIV/0!
Source of Funds #2		2009					#DIV/0!	
	MULTI-YEAR GOAL				0	#DIV/0!		
	Performance Indicator #3	2005				#DIV/0!		
	Source of Funds #1	2006				#DIV/0!		
	Source of Funds #2	2007				#DIV/0!		
	Source of Funds #3	2008				#DIV/0!		
		2009				#DIV/0!		
	MULTI-YEAR GOAL				0	#DIV/0!		



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-2 AvailabAffordability of Suitable Living Environment							
SL-2 (5)	Objective 2: Improving and expanding social services.	CDBG	Performance Indicator #1: Number of Persons	2005	10	16	160%
				2006	10	25	250%
		Source of Funds #2		2007	10	24	240%
				2008	10		0%
		Source of Funds #3		2009	10		0%
		MULTI-YEAR GOAL			50	65	130%
	SLE 2.5: Provide support or recreational services to 50 handicapped or disabled persons. (10 persons per year)	Source of Funds #1	Performance Indicator #2	2005			#DIV/0!
				2006		#DIV/0!	
		Source of Funds #2		2007		#DIV/0!	
				2008		#DIV/0!	
Source of Funds #3		2009			#DIV/0!		
	MULTI-YEAR GOAL				0	#DIV/0!	
		Source of Funds #1	Performance Indicator #3	2005			#DIV/0!
				2006		#DIV/0!	
		Source of Funds #2		2007		#DIV/0!	
				2008		#DIV/0!	
		Source of Funds #3		2009		#DIV/0!	
	MULTI-YEAR GOAL				0	#DIV/0!	



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-2 AvailiabAffordability of Suitable Living Environment							
SL-2 (6)	Objective 2: Improving and expanding social services.	CDBG	Performance Indicator #1: Number of Persons	2005	20	670	3350%
				2006	20	381	1905%
				2007	20	407	2035%
				2008	20		0%
				2009	20		0%
		MULTI-YEAR GOAL	100	1458	1458%		
	SLE 2.6: Provide services to 100 abused and neglected children. (20 children per year)	Source of Funds #1	Performance Indicator #2	2005			#DIV/0!
				2006		#DIV/0!	
		Source of Funds #2		2007		#DIV/0!	
				2008		#DIV/0!	
Source of Funds #3		2009			#DIV/0!		
	MULTI-YEAR GOAL	0	0	#DIV/0!			
			Performance Indicator #3	2005			#DIV/0!
				2006		#DIV/0!	
				2007		#DIV/0!	
				2008		#DIV/0!	
				2009		#DIV/0!	
	MULTI-YEAR GOAL	0	0	#DIV/0!			



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-2	Availability of Suitable Living Environment							
SL-2 (7)	Objective 2: Improving and expanding social services.	CDBG	Performance Indicator #1: Number of Technical Assistance Projects	2005	0.2	1	500%	
				2006	0.2	1	500%	
				2007	0.2	1	500%	
				2008	0.2		0%	
				2009	0.2		0%	
			MULTI-YEAR GOAL	1	3	300%		
			Source of Funds #1	Performance Indicator #2	2005			#DIV/0!
			Source of Funds #2		2006			#DIV/0!
			Source of Funds #3		2007			#DIV/0!
					2008			#DIV/0!
		2009				#DIV/0!		
	SLE 2.7: Provide technical assistance to non-profits and local governments.		MULTI-YEAR GOAL		0	#DIV/0!		
		Source of Funds #1	Performance Indicator #3	2005			#DIV/0!	
		Source of Funds #2		2006			#DIV/0!	
		Source of Funds #3		2007			#DIV/0!	
				2008			#DIV/0!	
		2009				#DIV/0!		
			MULTI-YEAR GOAL		0	#DIV/0!		



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3 Sustainability of Suitable Living Environment							
SL-3 (1)	Objective 3: Improving Accessibility.	CDBG	Performance Indicator #1: Number of Rides	2005	4	0	0%
				2006	4	0	0%
				2007	4	0	0%
				2008	4		0%
				2009	4		0%
		MULTI-YEAR GOAL		20	0	0%	
	SLE 3.1: Provide at least 20 rides to handicapped persons participating in the transportation program. (4 rides per year)	Source of Funds #1	Performance Indicator #2: Number of Persons	2005		0	#DIV/0!
				2006		#DIV/0!	
				2007		#DIV/0!	
				2008		#DIV/0!	
		2009			#DIV/0!		
	MULTI-YEAR GOAL			0	#DIV/0!		
	Performance Indicator #3		2005			#DIV/0!	
			2006			#DIV/0!	
			2007			#DIV/0!	
			2008			#DIV/0!	
			2009			#DIV/0!	
	MULTI-YEAR GOAL				0	#DIV/0!	



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
EO-1	Availability/Accessibility of Economic Opportunity							
EO-1 (2)	Objective 1: Provide assistance to extremely-low, low- and moderate-income individuals.	CDBG	Performance Indicator #1: Number of Persons	2005	2	36	1800%	
				2006	2	27	1350%	
				2007	2	26	1300%	
				2008	2		0%	
				2009	2		0%	
			MULTI-YEAR GOAL		10	89	890%	
	ED 1.2: Provide supportive service to at least 10 low-income persons. (2 persons per year.)	Source of Funds #1	Performance Indicator #2	2005				#DIV/0!
				2006				#DIV/0!
				2007				#DIV/0!
				2008				#DIV/0!
		2009					#DIV/0!	
		MULTI-YEAR GOAL			0	#DIV/0!		
		Source of Funds #1	Performance Indicator #3	2005			#DIV/0!	
				2006			#DIV/0!	
				2007			#DIV/0!	
				2008			#DIV/0!	
				2009			#DIV/0!	
		MULTI-YEAR GOAL			0	#DIV/0!		



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
EO-1 Availability/Accessibility of Economic Opportunity							
EO-1 (4)	Objective 1: Providing assistance to extremely-low, low- and moderate-income individuals.	CDBG	Performance Indicator #1: Number of Section 3 Projects	2005	0.2	0	0%
				2006	0.2	0	0%
		Source of Funds #2		2007	0.2	0	0%
				2008	0.2		0%
		Source of Funds #3		2009	0.2		0%
		MULTI-YEAR GOAL			1	0	0%
	ED 1.4: Enforce Section 3 requirements.	Source of Funds #1	Performance Indicator #2	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
Source of Funds #3		2009				#DIV/0!	
	MULTI-YEAR GOAL				0	#DIV/0!	
			Performance Indicator #3	2005			#DIV/0!
				2006			#DIV/0!
				2007			#DIV/0!
				2008			#DIV/0!
				2009			#DIV/0!
	MULTI-YEAR GOAL					0	#DIV/0!

**APPENDIX I.
Tenant-Based Rental Assistance Guidelines**

TENANT-BASED RENTAL ASSISTANCE GUIDELINES FORT BEND COUNTY, TEXAS

In Section L. Specific HOME Submission Requirements, Item 3, the County was required to state if it intends to use HOME Program funds for tenant-based rental assistance (TBRA). If the pj intended to use HOME Program funds for TBRA, the pj must describe how the program will be administered consistent with the minimum guidelines in 24 CFR 92.209. The HOME Program regulations state that a PJ may use HOME funds for tenant-based rental assistance only if the pj makes the certification about inclusion of this type of assistance in its consolidated plan in accordance with 24 CFR 91.225(d)(1), 91.325(d)(1), or 91.425(a)(2)(I), and specific local market conditions that lead to the choice of this option.

Fort Bend County will administer TBRA consistent with the following guidelines.

**TENANT-BASED RENTAL ASSISTANCE GUIDELINES
FORT BEND COUNTY, TEXAS**

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Part A: HOME Program Tenant-Based Rental Assistance Regulations:

1. Definitions: (24 CFR 92.2)

Person with disabilities means a household composed of one or more persons, at least one of whom is an adult, who has a disability.

- (1) A person is considered to have a disability if the person has a physical, mental, or emotional impairment that:
 - (i) Is expected to be of long-continued and indefinite duration;
 - (ii) Substantially impedes his or her ability to live independently; and
 - (iii) Is of such a nature that such ability could be improved by more suitable housing conditions.
- (2) A person also will be considered to have a disability if he or she has a developmental disability, which is severe, chronic disability that:
 - (i) Is attributable to a mental or physical impairment or combination of mental and physical impairments;
 - (ii) Is manifested before the person attains age 22;
 - (iii) Is likely to continue indefinitely
 - (iv) Results in substantial functional limitations in three or more of the following areas of major life activity: self-care, receptive and expressive language, learning, mobility, self-direction, capacity for independent living, and economic self-sufficiency; and
 - (v) Reflects the person's need for a combination and sequence of special, interdisciplinary, or generic care, treatment, or other services that are of lifelong or extended duration and are individually planned and coordinated. Notwithstanding the preceding provisions of this definition, the term "person with disabilities" includes two or more persons with disabilities living together, one or more such persons living with another person who is determined to be important to their care or well-being, and the surviving member or members of any household described in the first sentence of this definition who were living, in unit assisted with HOME funds, with the deceased member of the household at the time of his or her death.

Tenant-based rental assistance is a form of rental assistance in which the assisted tenant may move from a dwelling unit with a right to continued assistance. Tenant-based rental assistance under this part also includes security deposits for rental of dwelling units.

Transitional housing means housing that:

1. Is designed to provide housing and appropriate supportive services to persons, including (but not limited to) deinstitutionalized individuals with disabilities, homeless individuals with disabilities, and homeless families with children; and
2. Has as its purpose facilitating the movement of individuals and families to independent living within a time period that is set by the pj or project owner before occupancy.

2. Tenant-based rental assistance: Eligible costs and requirements (24 CFR 92.209)

- (a) **Eligible costs.** Eligible costs are the rental assistance and security deposit payments made to provide tenant-based rental assistance for a family. Administration of tenant-based rental assistance is eligible only under general management oversight and coordination at 92.207(a).
- (b) **General requirement.** A participating jurisdiction may use HOME funds for tenant-based rental assistance only if the participating jurisdiction makes the certification about inclusion of this type of assistance in its consolidated plan in accordance with 24 CFR 91.225(d)(1), 91.325(d)(1), or 91.425(a)(2)(i) of this title, and specifies local market conditions that lead to the choice of this option.
- (c) **Tenant selection.** The participating jurisdiction must select families in accordance with written tenant selection policies and criteria that are consistent with the following:
- (1) **Low-income families.** Tenant-based rental assistance may only be provided to very low- and low-income families. The participating jurisdiction must determine that the family is very low- or low-income before the assistance is provided. During the period of assistance, the participating jurisdiction must annually determine that the family continues to be low-income.
 - (2) **Preferences for Individuals with Special Needs:**
 - (i) The participating jurisdiction may establish a preference for individuals with special needs. The participating jurisdiction may offer, in conjunction with a tenant-based rental assistance program, particular types of non-mandatory services that may be most appropriate for persons with a special need or a particular disability. Generally, tenant-based rental assistance and the related services should be made available to all persons with special needs or disabilities who can benefit from such services.
 - (ii) The participating jurisdiction may also provide a preference for a specific category of individuals with disabilities (e.g., persons with HIV/AIDS or chronic mental illness) if the specific category is identified in the participating jurisdiction's consolidated plan as having unmet need and the preference is needed to narrow the gap in benefits and services received by such persons.
 - (iii) Preferences cannot be administered in a manner that limits the opportunities of persons on any basis prohibited by laws listed under 24 CFR 5.105(a). For example, a participating jurisdiction may not determine that persons given a preference under the program are therefore prohibited from applying for or participating in other programs or forms of assistance.
 - (3) **Existing tenants in the HOME-assisted projects.** A participating jurisdiction may select low-income families currently residing in housing units that are designated for rehabilitation or acquisition under the participating jurisdiction's HOME program. Participating jurisdictions using HOME funds for tenant-based rental assistance programs may establish local preferences for the provision of this assistance. Families so selected may use the tenant-based assistance in the rehabilitated or acquired unit or in other qualified housing.

- (d) **Portability of assistance.** A participating jurisdiction may require the family to use the tenant-based assistance within the participating jurisdiction's boundaries or may permit the family to use the assistance outside its boundaries.
- (e) **Term of rental assistance contract.** The term of the rental assistance contract providing assistance with HOME funds may not exceed 24 months, but may be renewed, subject to the availability of HOME funds. The term of the rental assistance contract must begin on the first day of the term of the lease. For a rental assistance contract between a participating jurisdiction and an owner, the term of the contract must terminate on termination of the lease. For a rental assistance contract between a participating jurisdiction and a family, the term of the contract need not end on termination of the lease, but no payments may be made after termination of the lease until a family enters into a new lease.
- (f) **Rent Reasonableness.** The participating jurisdiction must disapprove a lease if the rent is not reasonable, based on rents that are charged for comparable unassisted rental units.
- (g) **Tenant Protections.** The lease must comply with the requirements in §92.253 (a) and (b).
- (h) **Maximum Subsidy.**
 - (1) The amount of the monthly assistance that a participating jurisdiction may pay to, or on behalf of, a family may not exceed the difference between a rent standard for the unit size established by the participating jurisdiction and 30 percent of the family's monthly adjusted income.
 - (2) The participating jurisdiction must establish a minimum tenant contribution to rent.
 - (3) The participating jurisdiction's rent standard for a unit size must be based on:
 - (i) Local market conditions; or
 - (ii) For each unit size, may not be less than 80 percent of the published Section 8 Existing Housing fair market rent (in effect when the payment standard amount is adopted) nor more than the fair market rent of HUD-approved community-wide exception rent (in effect when the participating jurisdiction adopts its rent standard amount). (Community-wide exception rents are maximum gross rents approved by HUD for the Rental Certificate Program under 24 CFR 882.106(a)(3) for a designated municipality, county, or similar locality, which apply to the whole PHA jurisdiction.) A participating jurisdiction may approve on a unit-by-unit basis a subsidy based on a rent standard that exceeds the applicable fair market rent by up to 10 percent for 20 percent of units assisted. (See Part B: Other Applicable Guidelines, Item 3.)
- (i) **Housing Quality Standards.** Housing occupied by a family receiving tenant-based assistance under this section must meet the performance requirements set forth in 24 CFR 982.401. The participating jurisdiction must inspect the housing initially and re-inspect it annually. (See Part B: Other Applicable Guidelines, Item 1.)

(j) Security Deposits.

- (1) A participating jurisdiction may use HOME funds provided for tenant-based rental assistance to provide loans or grants to very low- and low-income families for security deposits for rental of dwelling units whether or not the participating jurisdiction provides any other tenant-based rental assistance under this section.
- (2) The relevant State or local definition of "security deposit" in the jurisdiction where the unit is located is applicable for the purposes of this part, except that the amount of HOME funds that may be provided for a security deposit may not exceed the equivalent of two month's rent for the unit.
- (3) Only the prospective tenant may apply for HOME security deposit assistance, although the participating jurisdiction may pay the funds directly to the tenant or to the landlord.
- (4) HOME funds for security deposits may be provided as a grant or as a loan. If they are provided as a loan, the loan repayments are program income to be used in accordance with 92.503.
- (5) Paragraphs (b), (c), (d), (f) (g), and (i), of this section are applicable to HOME security deposit assistance, except that income determinations pursuant to paragraph (c)(1) of this section and Housing Quality Standard inspections pursuant to paragraph (i) of this section are required only at the time the security deposit assistance is provided.

(k) Program operation. A tenant-based rental assistance program must be operated consistent with the requirements of this section. The participating jurisdiction may operate the program itself, or may contract with a PHA or other entity with the capacity to operate a rental assistance program. The tenant-based rental assistance may be provided through an assistance contract to an owner that leases a unit to an assisted family or directly to the family. In either case, the participating jurisdiction (or entity operating the program) must approve the lease.

(l) Use of Section 8 assistance. In any case where assistance under section 8 of the United States Housing Act of 1937 becomes available to a participating jurisdiction, recipients of tenant-based rental assistance under this part will qualify for tenant selection preferences to the same extent as when they received the tenant-based rental assistance under this part.

3. Income targeting: Tenant-based rental assistance and rental units (24 CFR 92.216(a)).

Each participating jurisdiction must invest HOME funds made available during a fiscal year so that, with respect to tenant-based rental assistance and rental units:

- (a)** Not less than 90 percent of:
- (1) The families receiving such rental assistance are families whose annual incomes do not exceed 60 percent of the median family income for the area, as determined and made available by HUD with adjustments for smaller and larger families (except that HUD may establish income ceilings higher or lower than 60 percent of the median for the area on the basis of HUD's findings that such variations are necessary because of prevailing levels of construction cost or fair market rent, or

- unusually high or low family income) at the time of occupancy or at the time funds are invested, whichever is later; or
- (2) The dwelling units assisted with such funds are occupied by families having such incomes; and
- (b) The remainder of:
- (1) The families receiving such rental assistance are households that qualify as low-income families (other than families described in paragraph (a)(1) of this section) at the time occupancy or at the time funds are invested, whichever is later; or
 - (2) The dwelling units assisted with such funds are occupied by such households.

4. Property Standards (24 CFR 92.251 (a)(2), (a)(3), (d))

- (a)(2) All other HOME-assisted housing (e.g., acquisition) must meet all applicable State and local housing quality standards and code requirements and if there are no such standards or code requirements, the housing must meet the housing quality standards in 24 CFR 982.401.
- (a)(3) The housing must meet the accessibility requirements at 24 CFR part 8, which implements Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and covered multifamily dwellings, as defined at 24 CFR 100.201, must also meet the design and construction requirements at 24 CFR 100.205, which implement the Fair Housing Act (42 U.S.C. 3601-3619).
- (d) All housing occupied by tenant receiving HOME tenant-based rental assistance must meet the Housing quality standards in 24 CFR 982.401.

5. Tenant and Participant Protections (24 CFR 92.253)

- (a) **Lease.** The lease between a tenant and an owner of rental housing assisted with HOME funds must be for not less than one (1) year, unless by mutual agreement between the tenant and the owner.
- (b) **Prohibited Lease Terms.** The lease may not contain any of the following provisions:
 - (1) *Agreement to be sued.* Agreement by the tenant to be sued, to admit guilt, or to a judgment in favor of the owner in a lawsuit brought in connection with the lease;
 - (2) *Treatment of property.* Agreement by the tenant that the owner may take, hold, or sell personal property of household members without notice to the tenant and a court decision on the rights of the parties. This prohibition, however, does not apply to an agreement by the tenant concerning disposition of personal property remaining in the housing unit after the tenant has moved out of the unit. The owner may dispose of this personal property in accordance with State law;
 - (3) *Excusing owner from responsibility.* Agreement by the tenant not to hold the owner or the owner's agents legally responsible for any action or failure to act, whether intentional or negligent;
 - (4) *Waiver of notice.* Agreement of the tenant that the owner may institute a lawsuit without notice to the tenant;
 - (5) *Waiver of legal proceedings.* Agreement by the tenant that the owner may evict the tenant or household members without instituting a civil court proceeding in

- which the tenant has the opportunity to present a defense, or before a court decision on the rights of the parties;
- (6) *Waiver of a jury trial.* Agreement by the tenant to waive any right to a trial by jury;
 - (7) *Waiver of right to appeal court decision.* Agreement by the tenant to waive the tenant's right to appeal, or to otherwise challenge in court, a court decision in connection with the lease; and
 - (8) *Tenant chargeable with cost of legal actions regardless of outcome.* Agreement by the tenant to pay attorney's fees or other legal costs even if the tenant wins in a court proceeding by the owner against the tenant. The tenant, however, may be obligated to pay costs if the tenant loses.
- (c) **Termination of Tenancy.** An owner may not terminate the tenancy or refuse to renew the lease of a tenant of rental housing assisted with HOME funds except for serious or repeated violation of the terms and conditions of the lease; for violation of applicable Federal, State or local law; for completion of the tenancy period for transitional housing, or for other good cause. To terminate or refuse to renew tenancy, the owner must serve written notice upon the tenant specifying the grounds for the action at least thirty (30) days before the termination of tenancy.
- (d) **Tenant Selection.** An owner of rental housing assisted with HOME funds must adopt written tenant selection policies and criteria that:
- (1) Are consistent with the purpose of providing housing for very low-income and low-income families;
 - (2) Are reasonably related to program eligibility and the applicants' ability to perform the obligations of the lease;
 - (3) Provide for the selection of tenants from a written waiting list in the chronological order of their application, insofar as is practicable; and
 - (4) Give prompt written notification to any rejected applicant of the grounds for any rejection.

The HOME Investment Partnership Program guidelines are subject to change at any time by the U.S. Department of Housing and Urban Development. All proposals submitted for consideration must comply with current HOME Program guidelines.

Part B: Other Applicable Guidelines:

1. Housing Quality Standards (HQS) (24 CFR 982.401)

(a) Performance and acceptability requirements.

- (1) This section states the housing quality standards (HQS) for housing assisted in the programs.
- (2)
 - (i) The HQS consist of:
 - (A) Performance requirements; and
 - (B) Acceptability criteria or HUD approved variations in the acceptability criteria.
 - (ii) This section states performance and acceptability criteria for these key aspects of housing quality.
 - (A) Sanitary Facilities;
 - (B) Food preparation and refuse disposal;
 - (C) Space and security;
 - (D) Thermal environment;
 - (E) Illumination and electricity;
 - (F) Structure and materials;
 - (G) Interior air quality;
 - (H) Water supply;
 - (I) Lead-based paint;
 - (J) Access;
 - (K) Site and neighborhood;
 - (L) Sanitary condition; and
 - (M) Smoke detectors.
- (3) All program housing must meet the HQS performance requirements both at commencement of assisted occupancy, and throughout the assisted tenancy.
- (4)
 - (i) In addition to meeting HQS performance requirements, the housing must meet the acceptability criteria stated in this section, unless variations are approved by HUD.
 - (ii) HUD may approve acceptability criteria variations for the following purposes:
 - (A) Variations which apply standards in local housing codes or other codes adopted by the PHA; or
 - (B) Variations because of local climatic or geographic conditions.
 - (iii) Acceptability criteria variations may only be approved by HUD pursuant to paragraph (a)(4)(ii) of this section if such variation either:
 - (A) Meet or exceed the performance requirements; or
 - (B) Significantly expand affordable housing opportunities for families assisted under the program.
 - (iv) HUD will not approve acceptability criteria variation if HUD believes that such variation is likely to adversely affect the health or safety of participant families, or severely restrict housing choice.

(b) Sanitary Facilities-

- (1) *Performance Requirements.* The dwelling unit must include sanitary facilities located in the unit. The sanitary facilities must be in proper operating condition, and adequate for personal cleanliness and the disposal of human waste. The sanitary facilities must be usable in privacy.
- (2) *Acceptability Criteria.*
 - (i) The bathroom must be located in a separate private room and have a flush toilet in proper operating condition.
 - (ii) The dwelling unit must have a fixed basin in proper operating conditions, with a sink trap and hot and cold running water.
 - (iii) The dwelling unit must have a shower or a tub in proper operating conditions with hot and cold running water.
 - (iv) The facilities must utilize an approvable public or private disposal system (including a locally approvable septic system).

(c) Food Preparation and Refuse Disposal-

- (1) *Performance Requirement.*
 - (i) The dwelling unit must have suitable space and equipment to store, prepare, and serve foods in a sanitary manner.
 - (ii) There must be adequate facilities and services for the sanitary disposal of food wastes and refuse, including facilities for temporary storage where necessary. (e.g. garbage cans).
- (2) *Acceptability Criteria.*
 - (i) The dwelling unit must have an oven, and a stove or range, and a refrigerator of appropriate size for the family. All of the equipment must be in proper operating condition. The equipment may be supplied by either the owner or the family. A microwave oven may be substituted for a tenant-supplied oven and stove or range. A microwave oven may be substituted for an owner-supplied oven and stove or range if the tenant agrees and microwave ovens are furnished instead of an oven and stove or range to both subsidized and unsubsidized tenants in the building or premises.
 - (ii) The dwelling unit must have a kitchen sink in proper operating conditions, with a sink trap and hot and cold running water. The sink must drain into an approvable public or private system.
 - (iii) The dwelling unit must have space for the storage, preparation, and serving of food.
 - (iv) There must be facilities and services for the sanitary disposal of food waste and refuse, including temporary storage facilities where necessary (e.g. garbage cans).

(d) Space and Security-

- (1) *Performance Requirement.* The dwelling unit must provide adequate space and security for the family.
- (2) *Acceptability Criteria.*
 - (i) At a minimum, the dwelling unit must contain a living room, kitchen area, and bathroom.

- (ii) The dwelling unit must have at least one bedroom or living/sleeping room for each two persons. Children of opposite sex, other than very young children, may not be required to occupy the same bedroom or living/sleeping room.
 - (iii) Dwelling unit windows that are accessible from outside, such as basement, first floor, and fire escape windows, must be lockable (such as window units with sash pins or sash locks, and combination windows with latches). Windows that are nailed shut are acceptable only if these windows are not needed for ventilation or as an alternate exit in case of fire.
 - (iv) The exterior doors of the dwelling unit must be lockable. Exterior doors are doors by which someone can enter or exit the dwelling unit.
- (e) ***Thermal Environment-***
- (1) *Performance Requirement.* The dwelling unit must have and be capable of maintaining a thermal environment healthy for the human body.
 - (2) *Acceptability Criteria.*
 - (i) There must be a safe system for heating the dwelling unit (and a safe cooling system, where present). The system must be in proper operating condition. The system must be able to provide adequate heat (and cooling, if applicable), either directly or indirectly, to each room, in order to assure a health living environment appropriate to the climate.
 - (ii) The dwelling unit must not contain unvented room heaters that burn gas, oil, or kerosene. Electric heaters are acceptable.
- (f) ***Illumination and Electricity-***
- (1) *Performance Requirement.* Each room must have adequate natural or artificial illumination to permit normal indoor activities and to support the health and safety of occupants. The dwelling unit must have sufficient electrical sources so occupants can use essential electrical appliances. The electrical fixtures and wiring must ensure safety from fire.
 - (2) *Acceptability Criteria.*
 - (i) There must be at least one window in the living room and in each sleeping room.
 - (ii) The kitchen area and the bathroom must have a permanent ceiling or wall light fixture in proper operating condition. The kitchen area must also have at least one electrical outlet in proper operating condition.
 - (iii) The living room and bedroom must have at least two electrical outlets in proper operating condition. Permanent overhead or wall-mounted light fixtures may count as one of the required electrical outlets.
- (g) ***Structure and Materials-***
- (1) *Performance Requirement.* The dwelling unit must be structurally sound. The structure must not present any threat to the health and safety of the occupants and to protect the occupants from the environment.
 - (2) *Acceptability Criteria.*
 - (i) Ceilings, walls, and floors may not have any serious defects such as severe bulging or leaning, large holes, loose surface materials, severe buckling, missing parts, or other serious damage.
 - (ii) The roof must be structurally sound and weathertight.

- (iii) The exterior wall structure and surface must not have any serious defects such as serious leaning, buckling, sagging, large holes, or defects that may result in air infiltration or vermin infestation.
 - (iv) The condition and equipment of interior and exterior stairways, halls, porches, walkways, etc., must not present a danger of tripping or falling. For example, broken or missing steps or loose boards are unacceptable.
 - (v) Elevators must be working and safe.
- (h) Interior Air Quality-**
- (1) *Performance Requirement.* The dwelling unit must be free of pollutants in the air at levels that threaten the health of the occupants.
 - (2) *Acceptability Criteria.*
 - (i) The dwelling unit must be free from dangerous levels of air pollution from carbon monoxide, sewer gas, fuel gas, dust, and other harmful air pollutants.
 - (ii) There must be adequate air circulation in the dwelling unit.
 - (iii) Bathroom areas must have one openable window or other adequate exhaust ventilation.
 - (iv) Any room used for sleeping must have at least one window. If the window is designed to be openable, the window must work.
- (i) Water Supply-**
- (1) *Performance Requirement.* The water supply must be free from contamination.
 - (2) *Acceptability Criteria.* The dwelling unit must be served by an approvable public or private water supply that is sanitary and free from contamination.
- (j) Lead-Based Paint-**
- (1) *Purpose and Applicability.*
 - (i) The Lead-Based Paint Poisoning Prevention Act (42 U.S.C. 4821-4846), the Residential Lead-Based Paint Hazard Reduction Act of 1992 (42 U.S.C. 4851-4856), and implementing regulations at part 35, subparts A, B, M, and R of this title apply to units assisted under this part.
- (k) Access-**
- Performance Requirement.* The dwelling unit must be able to be used and maintained without unauthorized use of other private properties. The building must provide an alternate means of exit in case of fire (such as fire stairs or egress through windows).
- (l) Site and Neighborhood-**
- (1) *Performance Requirement.* The site and neighborhood must be reasonably free from disturbing noises and reverberations and other dangers to the health, safety and general welfare of the occupants.
 - (2) *Acceptability Criteria.* The site and neighborhood may not be subject to serious adverse environmental conditions, natural or manmade, such as dangerous walks or steps, instability, flooding, poor drainage, septic tank back-ups or sewage hazards, mud slides, abnormal air pollution, smoke or dust, excessive noise, vibration or vehicular traffic, excessive accumulations of trash, vermin or rodent infestation, or fire hazards.

(m) Sanitary Condition-

- (1) *Performance Requirements.* The dwelling unit and its equipment must be in sanitary condition.
- (2) *Acceptability Criteria.* The dwelling unit and its equipment must be free of vermin and rodent infestation.

(n) Smoke Detectors-

- (1) *Performance Requirement.*
 - (1) Except as provided in paragraph (n)(2) of this section, each dwelling unit must have at least one battery-operated or hard-wired smoke detector, in proper operating condition, on each level of the dwelling unit, including basements but excepting crawl spaces and unfinished attics. Smoke detectors must be installed in accordance with and meet the requirements of the National Fire Protection Association Standard (NFPA) 74 (or its successor standards). If the dwelling unit is occupied by any hearing-impaired person, smoke detectors must have an alarm system, designed for hearing-impaired persons as specified in NFPA 74 (or successor standards).
 - (2) For units assisted prior to April 24, 1993, owners who installed battery-operated or hard-wired smoke detectors prior to April 24, 1993 in compliance with HUD's smoke detector requirements, including the regulation published on July 30, 1992, (57 FR 33846), will not be required subsequently to comply with any additional requirements mandated by NFPA 74 (i.e., the owner would not be required to install a smoke detector in a basement not used for living purposes, nor would the owner be required to change the location of the smoke detectors that have already been installed on the other floors of the unit).

2. 2009 HOME Program Low-Income Limits:

Persons in Household	Extremely Low Income 30% MFI	Very Low Income 50% MFI	Rental Assistance Limit 60% MFI	Low Income 80% MFI
1	\$13,400	\$22,350	\$26,820	\$35,750
2	\$15,300	\$25,500	\$30,600	\$40,850
3	\$17,250	\$28,700	\$34,440	\$45,950
4	\$19,150	\$31,900	\$38,280	\$51,050
5	\$20,700	\$34,450	\$41,340	\$55,150
6	\$22,200	\$37,000	\$44,400	\$59,200
7	\$23,750	\$39,550	\$47,460	\$63,300
8	\$25,300	\$42,100	\$50,520	\$67,400

3. 2009 HOME Program Rent Limits:

Housing Unit Size	Low HOME Rent Limit	High HOME Rent Limit	Fair Market Rent	50% Rent Limit	60% Rent Limit
Efficiency	\$558	\$640	\$640	\$558	\$705
1 Bedroom	\$598	\$714	\$714	\$598	\$757
2 Bedrooms	\$717	\$866	\$866	\$717	\$911
3 Bedrooms	\$829	\$1,044	\$1,154	\$829	\$1,044
4 Bedrooms	\$925	\$1,145	\$1,451	\$925	\$1,145
5 Bedrooms	\$1,020	\$1,244	\$1,669	\$1,020	\$1,244
6 Bedrooms	\$1,116	\$1,345	\$1,886	\$1,116	\$1,345
