

FORT BEND COUNTY FY 2009
COMMISSIONERS COURT AGENDA REQUEST FORM
Return Completed Form by E-Mail to: Agenda Coordinator, County Judge's Office

Date Submitted: 06/12/2009 Submitted By: P. Batts
Court Agenda Date: 06/23/09 Department: Engineering
Phone Number: 281 633 7507

SUMMARY OF ITEM: Approve Payment of Invoice No. 509132 (Pay Estimate No.15) in the amount of \$17,906.48 to Klotz Associates regarding labor rates relating to Fort Bend County Mobility Bond Projects, Precincts 1,2,3 &4. (Fund: Mobility Bonds) Lawson P.O.#13703
RENEWAL AGREEMENT/APPOINTMENT YES NO
REVIEWED BY COUNTY ATTORNEY'S OFFICE: YES NO

FINANCIAL SUMMARY:
BUDGETED ITEM: YES NO
FUNDNG SOURCE: Accounting Unit: _____ Account Number: _____
Activity (If Applicable): _____
DESCRIPTION OF LAWSOM ACCOUNT: _____

Instructions to submit Agenda Request Form:

- Completely fill out agenda form: incomplete forms will not be processed.
- Agenda Request Forms should be submitted by e-mail, fax, or inter-office mail, and all back-up information must be provided by Wednesday at 2:00 p.m. to all those listed below.
- All original back-up must be received in the County Judge's Office by 2:00 p.m. on Wednesday.

DISTRIBUTION:
Original Form Submitted with back up to County Judge's Office (✓ when completed)
If by E-Mail to ospindon@co.fort-bend.tx.us If by Fax to (281) 341-8609
Distribute copies with back-up to all listed below. If by fax, send to numbers below:

<input type="checkbox"/> Auditor (281-341-3774)	<input type="checkbox"/> Comm. Pct. 1 (281-342-0587)
<input type="checkbox"/> Budget Officer (281-344-3954)	<input type="checkbox"/> Comm. Pct. 2 (281-403-8009)
<input type="checkbox"/> Facilities/Planning (281-633-7022)	<input type="checkbox"/> Comm. Pct. 3 (281-242-9060)
<input type="checkbox"/> Purchasing Agent (281-341-8642)	<input type="checkbox"/> Comm. Pct. 4 (281-980-9077)
<input type="checkbox"/> Information Technology (281-341-4526)	<input type="checkbox"/> County Clerk (281-341-8697)
<input type="checkbox"/> Other:	<input type="checkbox"/> County Atty (281-341-4557)

RECOMMENDATION / ACTION REQUESTED:

Special Handling Requested (specify): _____

1160 Dairy Ashford, Suite 500
 Houston, Texas 77079
 T 281.589 7257 F 281.589 7309
 houston.office@klotz.com

Mr. Jesse Hegemier, PE
 Fort Bend County Engineer
 Fort Bend County
 1124 Blume Road
 Rosenberg, TX 77471

Date: June 8, 2009
Project No: 0262.014.000
Invoice No: 509132

INVOICE

For Professional Services rendered from April 16, 2009 to May 15, 2009 in connection with:

On-Call Engineering Services
 Fort Bend County PO #13703

Professional Personnel

	Hours	Rate	Amount
Department Manager			
Balmos, David	13.00	235.00	\$3,055.00
Project Engineer			
Mears, Katherine	26.00	135.00	\$3,510.00
Wymore, David	32.00	135.00	\$4,320.00
Clerical			
Gifford, Nancy	.50	75.00	\$37.50
Zalman, Angela	4.50	75.00	\$337.50
Totals	76.00		\$11,260.00

11,260.00

Warrant Study for Gaines Rd

Project Manager			
Natarajan, Sriram	2.00	175.00	\$350.00
Associate Engineer			
Iragavarapu, Vichika	27.00	125.00	\$3,375.00
Jefferson, Dennis	4.00	125.00	\$500.00
Mickey, Justin	3.00	125.00	\$375.00
Senior CADD			
Gauzer, Charles	2.50	100.00	\$250.00
Totals	38.50		\$4,850.00

4,850.00

Consultants

CJ Hensch & Associates			587.75	
Costello, Inc.			650.00	
Total Consultants	1.0 times		1,237.75	1,237.75

Reimbursable Expenses

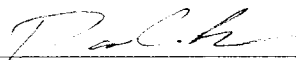
In-House Plotting			298.50	
Deliveries			40.53	
Mileage			206.80	
Tolls			12.90	
Total Reimbursables	1.0 times		558.73	558.73

Recap:

Contract Amount	\$300,000.00
Previous	\$240,534.52
Current	\$17,906.48
Balance	<u>\$41,559.00</u>

Total Due this Invoice \$17,906.48

Klotz Associates Approval:



David C. Balmos, P.E.



Fort Bend County Mobility Program
General Engineering Consultant Services
Fort Bend County, Texas
PO# 13703

PROGRESS REPORT #15

April 16, 2009 through May 15, 2009

The work to be performed under this scope of work consists of general engineering consulting services including consultant oversight, agency coordination, design review, and miscellaneous design services. The work performed this period includes:

- Prepared traffic warrant study for Gaines Road. Used outside traffic count (HJ Hensch) to collect turning movement data. Submitted the traffic warrant study to TxDOT for approval.
- Assisted with preparation of pass-through toll application for the Westpark tollway in coordination with Dannenbaum Engineering. Updated and revised cost estimates, provided detailed summary of utility conflicts and relocations, developed matrix of right-of-way requirements and provided various exhibits. Developed new layout for the possible extension of a four-lane expansion of FM 1093 through the City of Fulshear past FM 359. Attended various meetings with Fort Bend County and with Dannenbaum. Prepared plots of the schematic and drainage study.
- Conducted meeting with Burk Kleinpeter and LJA related to the preparation of PS&E and environmental documentation for the Trammel Fresno project. Reviewed current progress and coordinated the design effort between both consultants.
- Conducted progress meeting with AECOMM regarding the Old Richmond Road project.
- Met with AIA regarding a proposal for the Old Richmond Bridge over Red Gulley.



David C. Balmos, P.E.
Project Manager

Client Name: Fort Bend County
ATTN: Jesse Hegemier, P.E.
1124 Blume Road
Rosenberg, Texas 77471-15
Phone Number: 281-633-7507

Detail Project Charges
Services Rendered through May 15, 2009

EMPLOYEE ID	EMPLOYEE NAME	DATE	HOURS	BILLING RATE	TOTAL BILLABLE
167	Mears, Katherine	4/22/2009	2.00	135.00	270.00
167	Mears, Katherine	4/27/2009	9.00	135.00	1215.00
167	Mears, Katherine	4/28/2009	2.00	135.00	270.00
167	Mears, Katherine	5/5/2009	4.00	135.00	540.00
167	Mears, Katherine	5/11/2009	9.00	135.00	1215.00
			26.00		3510.00
174	Gifford, Nancy	5/13/2009	0.50	75.00	37.50
			0.50		37.50
351	Natarajan, Sriram	4/29/2009	2.00	175.00	350.00
			2.00		350.00
430	Jefferson, Dennis	4/30/2009	4.00	125.00	500.00
			4.00		500.00
436	Gauzer, Charles	4/20/2009	2.50	100.00	250.00
			2.50		250.00
485	Zalman, Angela	4/20/2009	2.00	75.00	150.00
485	Zalman, Angela	5/5/2009	0.50	75.00	37.50
485	Zalman, Angela	5/8/2009	2.00	75.00	150.00
			4.50		337.50
510	Balmos, David	4/24/2009	2.00	235.00	470.00
510	Balmos, David	4/27/2009	3.00	235.00	705.00
510	Balmos, David	4/28/2009	1.00	235.00	235.00
510	Balmos, David	5/6/2009	2.00	235.00	470.00
510	Balmos, David	5/7/2009	3.00	235.00	705.00
510	Balmos, David	5/8/2009	2.00	235.00	470.00
			13.00		3055.00
526	Wymore, David	4/20/2009	6.00	135.00	810.00
526	Wymore, David	4/23/2009	2.00	135.00	270.00
526	Wymore, David	4/27/2009	2.00	135.00	270.00
526	Wymore, David	4/28/2009	3.00	135.00	405.00
526	Wymore, David	4/29/2009	2.00	135.00	270.00

Detail Project Charges
Services Rendered through May 15, 2009

EMPLOYEE ID	EMPLOYEE NAME	DATE	HOURS	BILLING RATE	TOTAL BILLABLE
526	Wymore, David	5/1/2009	1.00	135.00	135.00
526	Wymore, David	5/4/2009	1.00	135.00	135.00
526	Wymore, David	5/5/2009	2.00	135.00	270.00
526	Wymore, David	5/6/2009	1.00	135.00	135.00
526	Wymore, David	5/7/2009	7.00	135.00	945.00
526	Wymore, David	5/11/2009	1.00	135.00	135.00
526	Wymore, David	5/12/2009	4.00	135.00	540.00
			32.00		4320.00
544	Mickey, Justin	4/16/2009	3.00	125.00	375.00
			3.00		375.00
551	Iragavarapu, Vichika	4/16/2009	4.00	125.00	500.00
551	Iragavarapu, Vichika	4/17/2009	4.00	125.00	500.00
551	Iragavarapu, Vichika	4/20/2009	9.00	125.00	1125.00
551	Iragavarapu, Vichika	4/21/2009	3.00	125.00	375.00
551	Iragavarapu, Vichika	4/28/2009	7.00	125.00	875.00
			27.00		3375.00
Subtotal Billed					16110.00

CONSULTANTS

VENDOR NAME	DATE	BILLABLE
Costello, Inc.	5/1/2009	650.00
CJ Hensch & Associates	5/5/2009	587.75
Subtotal Expenses		1237.75

EXPENSES

VENDOR ID	VENDOR NAME	DATE	BILLABLE
0510	Balmos, David - Mileage	4/8/2009	2.50
0510	Balmos, David - Mileage	4/8/2009	36.85
	Plotting	4/10/2009	298.50
0510	Balmos, David - Mileage	4/13/2009	25.85
0526	Wymore, David - Mileage	4/14/2009	5.40
0526	Wymore, David - Mileage	4/14/2009	33.00
	Lone Star Overnight	4/17/2009	4.64
0526	Wymore, David - Mileage	4/20/2009	5.00
0526	Wymore, David - Mileage	4/20/2009	33.00

Detail Project Charges
 Services Rendered through May 15, 2009

EMPLOYEE ID	EMPLOYEE NAME	DATE	HOURS	BILLING RATE	TOTAL BILLABLE
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EXPENSES

VENDOR ID	VENDOR NAME	DATE	BILLABLE
0551	Iragavarapu, Vichika	4/20/2009	13.75
0510	Balmos, David - Mileage	4/28/2009	41.80
0510	Balmos, David - Mileage	4/29/2009	22.55
	Lone Star Overnight	5/5/2009	4.63
	Middleman Messenger	5/7/2009	22.00
	Lone Star Overnight	5/12/2009	4.63
	Lone Star Overnight	5/12/2009	4.63

Subtotal Expenses 558.73

Total for Project Number 0262.014.000 17906.48