

FORT BEND COUNTY FY 2009
COMMISSIONERS COURT AGENDA REQUEST FORM
Return Completed Form by E-Mail to: Agenda Coordinator, County Judge's Office

Date Submitted: 06/12/2009 Submitted By: P. Batts
Court Agenda Date: 06/23/09 Department: Engineering
Phone Number: 281 633 7507

SUMMARY OF ITEM: Approve Payment of Invoice No. 09-05-028 (Pay Estimate No.15) in the amount of \$12,945.00 to Kelly Kaluza & Associates, Inc. regarding Professional Engineering and Surveyin Services related to West Bellfort Paving and Drainage Project (from Martinez Street to Farm Market 1464), Precincts 3&4. (Fund: Construction in Progress) Lawson P.O.#13705
RENEWAL AGREEMENT/APPOINTMENT YES NO

FINANCIAL SUMMARY:
BUDGETED ITEM: YES NO
FUNDNG SOURCE: Accounting Unit: Account Number:
Activity (If Applicable):
DESCRIPTION OF LAWSOM ACCOUNT: _____

Instructions to submit Agenda Request Form:
• Completely fill out agenda form: incomplete forms will not be processed.
• Agenda Request Forms should be submitted by e-mail, fax, or inter-office mail, and all back-up information must be provided by Wednesday at 2:00 p.m. to all those listed below.
• All original back-up must be received in the County Judge's Office by 2:00 p.m. on Wednesday.
DISTRIBUTION:
Original Form Submitted with back up to County Judge's Office (✓ when completed)
If by E-Mail to ospindon@co.fort-bend.tx.us If by Fax to (281) 341-8609
Distribute copies with back-up to all listed below. If by fax, send to numbers below:

<input type="checkbox"/> Auditor (281-341-3774)	<input type="checkbox"/> Comm. Pct. 1 (281-342-0587)
<input type="checkbox"/> Budget Officer (281-344-3954)	<input type="checkbox"/> Comm. Pct. 2 (281-403-8009)
<input type="checkbox"/> Facilities/Planning (281-633-7022)	<input type="checkbox"/> Comm. Pct. 3 (281-242-9060)
<input type="checkbox"/> Purchasing Agent (281-341-8642)	<input type="checkbox"/> Comm. Pct. 4 (281-980-9077)
<input type="checkbox"/> Information Technology (281-341-4526)	<input type="checkbox"/> County Clerk (281-341-8697)
<input type="checkbox"/> Other:	<input type="checkbox"/> County Atty (281-341-4557)

RECOMMENDATION / ACTION REQUESTED:
Special Handling Requested (specify):

KELLY R. KALUZA & ASSOCIATES, INC.

Consulting Engineers & Surveyors

Engineering Firm No. F-1339

3014 Avenue I, Rosenberg, Texas 77471

(281) 341-0808 ■ FAX (281) 341-6333

INVOICE

Invoice No. 09-05-028

Term: Net 30 Days

June 8, 2009

Fifteenth Billing

Purchase Order # 13705

Jesse Hegemier, P.E.
Fort Bend County Engineering
Post Office Box 1449
Rosenberg, Texas 77471

For Professional Engineering and Surveying Services Rendered for the West Bellfort paving project from Martinez Street to Farm Market 1464, Fort Bend County, Texas.

I. Preliminary Engineering Phase Services (Budget \$118,000.00)	
Total Due this Invoice (100% Complete) =	\$ 0.00
II. Preliminary Surveying Phase Services (Budget \$80,000.00)	
Total Due this Invoice (100% Complete) =	\$ 0.00
III. Final Design Phase Service (Budget \$324,000.00)	
Total Due this Invoice (100% Complete) =	\$ 0.00
IV. Bidding and Construction Phase (Budget \$48,000.00)	
Total Due this Invoice (36% Complete) =	\$ 1,920.00
V. Geotechnical Investigation (Budget \$14,950.00)	
Total Due this Invoice (100% Complete) =	\$ 0.00
VI. First Amendment to Contract (Budget \$157,500.00)	
Total Due this Invoice (10% Complete) =	<u>\$ 11,025.00</u>

Total Amount Due = \$ 12,945.00

THANK YOU!



Contract Summary (Budget \$742,450.00)

First Billing - (Invoice No. 08-03-027) =	\$ 44,820.00	Eleventh Billing - (Invoice No. 09-01-022) =	\$ 66,400.00
Second Billing - (Invoice No. 08-04-023) =	\$ 9,520.00	Twelfth Billing - (Invoice No. 09-02-021) =	\$ 56,400.00
Third Billing - (Invoice No. 08-05-048) =	\$ 36,400.00	Thirteenth Billing (Invoice No. 09-03-025) =	\$ 6,880.00
Fourth Billing - (Invoice No. 08-06-015) =	\$ 49,560.00	Fourteenth Billing (Invoice No. 09-04-019) =	\$ 7,605.00
Fifth Billing - (Invoice No. 08-07-036) =	\$ 27,355.00	Fifteenth Billing (Invoice No. 09-05-028) =	\$ 12,945.00
Sixth Billing - (Invoice No. 08-08-023) =	\$ 3,960.00	Total Remaining for Completion of Project =	\$ 172,470.00
Seventh Billing - (Invoice No. 08-09-014) =	\$ 3,540.00		
Eighth Billing - (Invoice No. 08-10-020) =	\$ 43,100.00		
Ninth Billing - (Invoice No. 08-11-015) =	\$ 41,825.50		
Tenth Billing - (Invoice No. 08-12-018) =	\$ 159,669.50		