

Subrecipient: Fort Bend County  
Project Grant Agreement #: 51912F7150  
State Project #: RPT 0903 (12) 32  
Service Area: 51912F7150  
Master Grant Agreement # 517XXF7019

**PUBLIC TRANSPORTATION  
PGA AMENDMENT # 1**

**THIS AMENDMENT IS MADE BY AND BETWEEN** the State of Texas, acting through the Texas Department of Transportation, hereinafter called the "State", and Fort Bend County, hereinafter called the "Subrecipient".

**WITNESSETH**

**WHEREAS**, the State and the Subrecipient executed a contract on **April 10, 2009** to effectuate their agreement to provide general public transportation; and on April 27, 2009 the Federal Transit Administration released the supplemental allocations for FY 2009 previously awarded to the Subrecipient by Minute Order 111619.

**WHEREAS**, it has become necessary to amend that grant agreement.

**NOW THEREFORE**, in consideration of the premises and of the mutual covenants and agreements of the parties hereto, the State and the Subrecipient do agree as follows:

**AGREEMENT**

**Article 1. Description of Amended Items**

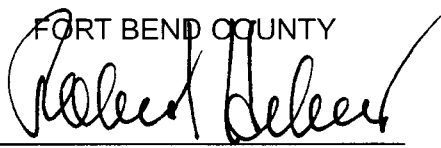
This amendment revises the allocation to the full allocation amount and replaces the first sentence in the ARTICLE 3. COMPENSATION of the agreement with: *"The maximum amount payable under this PGA without modification is \$191,812 provided that expenditures are made in accordance with the amounts and for the purposes authorized in the GA Part I, the Attachment A, and the Attachment B Approved Budget Page."*

Attachment B, hereto attached, is the revised project budget and shall replace the budget page as amended and is included with the above-mentioned Grant Agreement. All other provisions of the original grant agreement are unchanged and remain in full force and effect.

**Article 2. Signatory Warranty**

The signatories to this amendment warrant that each has the authority to enter into this agreement on behalf of the organization they represent.

**IN WITNESS WHEREOF, THE STATE AND THE SUBRECIPIENT** have executed duplicate counterparts to effectuate this agreement.

<p style="text-align: center;"><b>THE STATE OF TEXAS</b></p> <p>Executed for the Executive Director and approved for the Texas Transportation Commission for the purpose and effect of activating and/or carrying out the orders, established policies or work programs heretofore approved and authorized by the Texas Transportation Commission.</p> <p>By: _____ Lucy T. Lapaglia, C.T.P.A. Houston District</p> <p>Date: _____</p>	<p style="text-align: center;"><b>FORT BEND COUNTY</b></p> <p>By: <u></u> Signature of Authorized Officer</p> <p style="text-align: center;"><u>Robert E. Hebert</u> Typed, Printed or Stamped Name</p> <p>Title: <u>County Judge</u></p> <p>Date: <u>June 23, 2009</u></p>
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6-25-09 copy received

**Fort Bend County  
Public Transportation Budget-Attachment B**

AS PER ORIGINAL



FY 2009

Original Budget		\$5311		Original Budget	
Legend		Federal Share Calculator		\$5311	
Totals		Federal	State	Local	Total
DropDowns					
Locked Call					
Data Entry					
Title Cells					
		Project #	RPT 0903(12)3	RTP 0901(12)	
		Grant #	519127150	519127019	
		Start Date	02/01/09	09/01/08	
		End Date	08/31/10	08/31/09	
Original Budget		\$5311		\$5311	
Capital Description	ALI Code	Fuel Type	Total of All Programs	Federal	State
Acquisition- Acquisitoned Hardwar	11.42.07		105	71	34
Acquisition- Acquisitoned Software	11.42.08		41	31	10
Acquisitions- Communications Syst	11.62.02		1,073	745	328
Replace- Bus <30'	11.12.04	Gasoline (ULEV)	383,870	24,310	
Build Park & Ride Lot	11.33.04		342,000		
Preventive Maintenance	11.7A.00				
Purchase of Service	11.71.13		72,806	50,961	21,845
Preventive Maintenance-5310	11.7A.00				
Purchase of Service-5310	11.71.13		192,000		
ALL 5310 Capital					
<b>Capital Subtotal</b>			<b>991,895</b>	<b>76,118</b>	<b>22,217</b>
<b>Original Budget</b>					
Administration Costs			60,777	37,956	22,821
Planning Costs					
<b>Total Admin/Planning Costs</b>			<b>60,777</b>	<b>37,956</b>	<b>22,821</b>
<b>Original Budget</b>					
Gross Operating			56,540	25,158	31,382
Farebox Revenue			16,424	16,424	
Net Operating			40,116	8,734	31,382
<b>Original Budget</b>					
<b>Total Transit Budget</b>			<b>1,092,788</b>	<b>122,808</b>	<b>76,420</b>
<b>Revisions</b>					
On Line 47, Select either the Amend Number or the Revision Number, as appropriate.		Amend/Revision #	Amend. 1	Amend. 1	
		Start Date	08/31/10	09/01/08	
		End Date	08/31/10	08/31/09	
		Revision Date	05/08/09	01/20/09	
Revisions		\$5311		\$5311	
Capital Description	ALI	Quantity & Fuel Type	Total of All Programs	Federal	State
Acquisition- Acquisitoned Hardwar	11.42.07		58	38	20
Acquisition- Acquisitoned Software	11.42.08		23	17	6
Acquisitions- Communications Syst	11.62.02		598	401	197
Replace- Bus <30'	11.12.04	Gasoline (ULEV)	13,090	13,090	
Build Park & Ride Lot	11.33.04				
Preventive Maintenance	11.7A.00				
Purchase of Service	11.71.13		40,546	27,439	13,107
Preventive Maintenance-5310	11.7A.00				
Purchase of Service-5310	11.71.13		192,000		
ALL 5310 Capital					
<b>Capital Subtotal</b>			<b>246,315</b>	<b>40,985</b>	<b>13,330</b>
<b>Revisions</b>					
Administration Costs			40,527	26,838	13,689
Planning Costs					
<b>Total Admin/Planning Costs</b>			<b>40,527</b>	<b>26,838</b>	<b>13,689</b>
<b>Revisions</b>					
Gross Operating			6,477	1,181	5,296
Farebox Revenue					
Net Operating			6,477	1,181	5,296
<b>Revisions</b>					
<b>Total Transit Budget</b>			<b>293,319</b>	<b>69,004</b>	<b>32,315</b>
<b>Revised Budget</b>					
		Start Date	08/31/10	09/01/08	
		End Date	08/31/10	08/31/09	
		Revision Date	05/08/09	01/20/09	
Revised Budget		\$5311		\$5311	
Capital Description	ALI Code	Fuel Type	Total of All Programs	Federal	State
Acquisition- Acquisitoned Hardwar	11.42.07		163	109	54
Acquisition- Acquisitoned Software	11.42.08		64	48	16
Acquisitions- Communications Syst	11.62.02		1,671	1,146	525
Replace- Bus <30'	11.12.04	Gasoline (ULEV)	396,960	37,400	
Build Park & Ride Lot	11.33.04		342,000		
Preventive Maintenance	11.7A.00				
Purchase of Service	11.71.13		113,352	78,400	34,952
Preventive Maintenance-5310	11.7A.00				
Purchase of Service-5310	11.71.13		192,000		
ALL 5310 Capital					
<b>Capital Subtotal</b>			<b>1,046,210</b>	<b>117,103</b>	<b>35,547</b>
<b>Revised Budget</b>					
Administration Costs			101,304	64,794	36,510
Planning Costs					
<b>Total Admin/Planning Costs</b>			<b>101,304</b>	<b>64,794</b>	<b>36,510</b>
<b>Revised Budget</b>					
Gross Operating			63,017	26,339	36,678
Farebox Revenue			16,424	16,424	
Net Operating			46,593	9,915	36,678
<b>Revised Budget</b>					
<b>Total Transit Budget</b>			<b>1,194,107</b>	<b>191,812</b>	<b>108,735</b>